



## Tajikistan Health Services Improvement Project (HSIP) (P126130)

EUROPE AND CENTRAL ASIA | Tajikistan | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 20 | ARCHIVED on 29-Jun-2023 | ISR57178 |

Implementing Agencies: Ministry of Health & Social Protection, Ministry of Health & Social Protection Project Coordination Group, Republic of Tajikistan

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Jul-2013

Effectiveness Date: 11-Dec-2013

Planned Mid Term Review Date: 27-Mar-2017

Actual Mid-Term Review Date: 27-Mar-2017

Original Closing Date: 31-Jan-2019

Revised Closing Date: 30-Jun-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to contribute to the improvement of the coverage and quality of basic primary health care (PHC) services in rural health facilities in selected districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The revised PDO is to contribute to the improvement of the coverage and quality of basic primary health care (PHC) services in selected districts.

**Components Table**

Name

Component 1: Performance-Based Financing:(Cost \$19.44 M)

Component 2: Primary Health Care Strengthening:(Cost \$18.87 M)

Component 3: Project Management, Coordination, and Monitoring & Evaluation:(Cost \$6.76 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

Implementation of key activities has been completed, and all results indicators that measure improvement of the coverage and quality of basic primary health care (PHC) services in rural health facilities in target districts, have met their end-of-project targets as per the summary below:

- 13,867 health workers were trained (exceeding the end-target of 13,700);
- 720 health facilities-initiated Performance-Based Financing (PBF) (meeting the end target of 720);
- 97.1 percent of PBF facilities have completed household engagement exercises (greatly exceeding the end target of 45 percent)



- 481 health facilities were equipped with medical bags, equipment, laptops/tablets to deliver quality primary health care (the end target of 425).

This has resulted in improvement in coverage of health services as follows:

- Percentage of pregnant women who received timely postnatal counseling increased from 90 percent and 68 percent in existing and new districts, respectively, in 2019 to 99.7 percent and 99.4 percent in 2023, exceeding end-of-project targets of 95 percent and 93 percent, respectively.
- Number of mothers counselled on nutrition increased from 182,452 sessions in 2019 to 326,730 in 2023, exceeding the project target of 290,512.

The Project has also contributed to improved quality of care, as indicated by key indicators measuring quality of PHC provided in Project-supported facilities receiving PBF bonuses:

- Overall, quality scores for rural health centers have risen from 60 percent and 55 percent in 2019 in existing and new districts, respectively, to 91.3 percent and 83.8 percent in 2023. For health houses, during the same period, the quality scores have increased from 51 percent and 50 percent for existing and new districts, respectively to 91.2 percent and 80.5 percent, respectively, over the same period.
- Percentage of hypertension patients treated according to protocol has increased from 80 percent and 20 percent in existing and new districts, respectively, in 2019 to 98 percent and 99 percent, respectively, in 2023.

### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Moderate	☐ Moderate
Macroeconomic	--	☐ Substantial	☐ Substantial
Sector Strategies and Policies	--	☐ Moderate	☐ Moderate
Technical Design of Project or Program	--	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	--	☐ Substantial	☐ Substantial
Fiduciary	--	☐ Substantial	☐ Substantial
Environment and Social	--	☐ Moderate	☐ Moderate
Stakeholders	--	☐ Moderate	☐ Moderate
Other	--	--	☐ Moderate
Overall	--	☐ Substantial	☐ Substantial

### Results

#### PDO Indicators by Objectives / Outcomes

Coverage of basic Primary Health Care (PHC) services in selected districts

► Mothers receiving timely postnatal counselling in existing districts (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	90.00	99.60	99.70	95.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Exceeded			
<input type="checkbox"/> Mothers receiving timely postnatal counselling in new districts (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	99.10	99.40	93.00
<input checked="" type="checkbox"/> Number of mothers counselled on nutrition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	182,452.00	275,138.00	326,730.00	290,512.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Exceeded.			

Quality of basic Primary Health Care (PHC) services in selected districts				
<input checked="" type="checkbox"/> Average Health Facility Quality of Care Score in existing project districts (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60% (average among participating districts, RHCs) 50.6% (average among participating districts, HHs)	89,8% (average among participating districts, RHCs) 90.3% (average among participating districts, HHs)	91.3% (average among participating districts, RHCs) 91.2% (average among participating districts, HHs)	88% (average among participating districts, RHCs), 86% (average among participating districts, HHs)
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Exceeded.			
<input type="checkbox"/> Average Health Facility Quality of Care Score in new project districts (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	RHC 55% HH 50%	RHC 85.7% HH 77.6%	RHC 83.80% HH 80.50%	RHC 80% HH 80%

**Overall Comments**

Exceeded.

**Intermediate Results Indicators by Components**



Component 1: Performance Based Financing				
<b>▶ Number of eligible health facilities in which PBF is initiated (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	449.00	723.00	720.00	720.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Achieved.			
<b>▶ Percentage of Primary Health Care facilities eligible for PBF payments who received timely PBF payments in the preceding quarter (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	22-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Achieved.			
<b>▶ Number of independent verification visits completed per schedule (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	13.00	14.00	14.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Achieved.			
<b>▶ Percentage of hypertension patient charts with treatment according to protocol in existing districts (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80%	99.2%	98%	98%
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Achieved.			
<b>□ Percentage of hypertension patient charts with treatment according to protocol in new districts (Text, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20%	98,8%	98.9%	89%
<b>▶ Number of citizen scorecard exercises/sessions conducted in the project districts. (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	288.00	816.00	816.00	816.00
Date	22-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Achieved.			
<input type="checkbox"/> Average proportion of women attending citizen scorecard exercises (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.80	80.50	25.00
<b>► Percentage of PHC facilities that act on community action plans (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.24	99.24	20.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Exceeded.			
<b>► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,102,806.00	1,827,930.00	2,176,204.00	2,230,685.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
<input type="checkbox"/> People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,166,908.00	1,557,720.00	1,651,910.00	1,364,483.00
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	163,699.00	232,656.00	262,577.00	262,256.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	939,107.00	1,529,214.00	1,814,084.00	1,878,990.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023



☐ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66,060.00	82,800.00	80,000.00
Date	01-Oct-2013	16-Dec-2022	30-Jun-2023	30-Jun-2023
▶ Percentage of PBF facilities completing household engagement exercise (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.70	97.10	45.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Exceeded.			

Component 2: Primary Health Care Strengthening				
▶ Health personnel receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,287.00	13,739.00	13,867.00	13,700.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Exceeded.			
▶ Health facilities rehabilitated and/or equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	403.00	441.00	481.00	425.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	29-Jun-2023
Comments:	Exceeded.			

Component 3: Project Management, Coordination, and Monitoring & Evaluation				
▶ Number of new project districts in which PBF MIS is operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	11-Oct-2019	16-Dec-2022	30-Jun-2023	30-Jun-2023
Comments:	Achieved.			



### Performance-Based Conditions

#### Data on Financial Performance

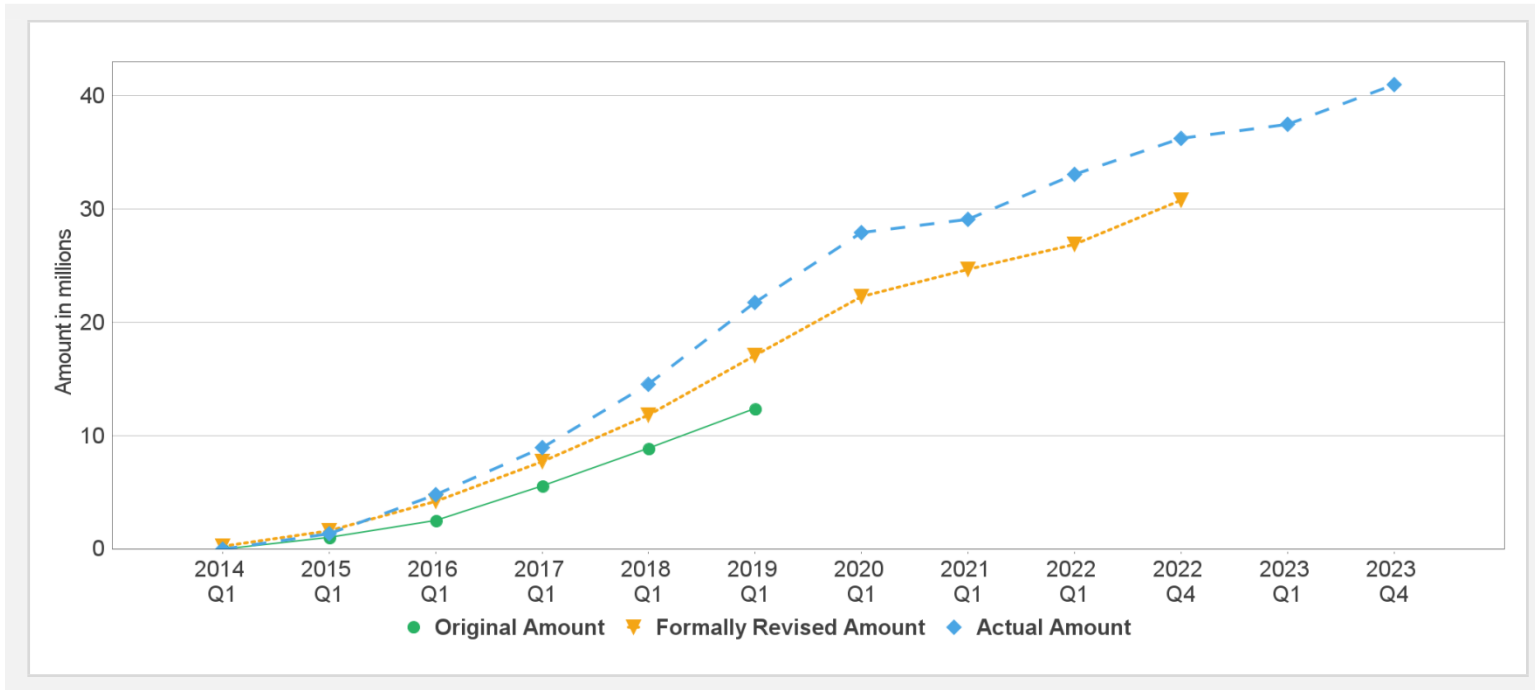
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126130	IDA-56660	Closed	USD	5.50	5.50	0.00	5.57	0.00	100%
P126130	IDA-D0700	Closed	USD	4.50	4.50	0.00	4.63	0.00	100%
P126130	IDA-D5470	Effective	USD	10.00	10.00	0.00	9.91	0.00	100%
P126130	IDA-H8790	Closed	USD	15.00	15.00	0.00	14.09	0.00	100%
P126130	TF-14871	Closed	USD	4.80	4.80	0.00	4.80	0.00	100%
P126130	TF-B2817	Closed	USD	2.00	2.00	0.00	2.00	0.00	100%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126130	IDA-56660	Closed	22-Jun-2015	07-Aug-2015	04-Dec-2015	31-Dec-2019	31-Dec-2019
P126130	IDA-D0700	Closed	22-Jun-2015	07-Aug-2015	04-Dec-2015	31-Dec-2019	30-Sep-2020
P126130	IDA-D5470	Effective	18-Dec-2019	16-Nov-2020	09-Feb-2021	30-Jun-2022	30-Jun-2023
P126130	IDA-H8790	Closed	30-Jul-2013	20-Sep-2013	11-Dec-2013	31-Jan-2019	31-Dec-2019
P126130	TF-14871	Closed	20-Sep-2013	20-Sep-2013	11-Dec-2013	31-Jan-2019	31-Dec-2019
P126130	TF-B2817	Closed	16-Nov-2020	16-Nov-2020	09-Feb-2021	31-Dec-2021	31-Dec-2022

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 08-Aug-2018 ,Level 2 Approved on 12-Sep-2019 ,Level 2 Approved on 24-Dec-2021

### Related Project(s)

P153975-Additional Financing to TJ Health Services Improvement Project ,P170358-Second Additional Financing to the Tajikistan Health Services Improvement Project