



Strengthening Human Capital for a Resilient Morocco DPF (P176937)

MIDDLE EAST AND NORTH AFRICA | Morocco | Health, Nutrition & Population Global Practice |
IBRD/IDA | Development Policy Lending | FY 2022 | Seq No: 1 | ARCHIVED on 28-Jun-2023 | ISR55779 |

Implementing Agencies: KINGDOM OF MOROCCO, Ministry of Economy and Finance

Key Dates**Key Project Dates**

Bank Approval Date: 16-Jun-2022

Effectiveness Date: 08-Aug-2022

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Program Development Objective (from Program Document)

To improve protection against health risks, human capital losses during childhood and poverty in old age and to improve climate risk management and resilience against catastrophic events.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Highly Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Highly Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This ISR reports on progress in the implementation of the first operation in a programmatic series of three operations. The operation was approved by the World Bank Board on June 16, 2022, became effective on August 8, 2022 and closes on June 30, 2023. The second operation in the series is scheduled for Board consideration in December 2023. The policy actions supported by the Strengthening Human Capital for a Resilient Morocco DPF have been completed successfully and the Government is continuing to make progress on the health and social protection reform agenda supported by the DPF series overall. The policy actions supported by the DPF series remain priority policy reforms for the government, specifically to implement supply and demand side reforms in the health and social protection sectors, to progress towards universal health and social protection coverage and increase the resilience of households against climate shocks.

Risks**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate



Macroeconomic	□ Moderate	--	□ Substantial
Sector Strategies and Policies	□ Moderate	--	□ Moderate
Technical Design of Project or Program	□ Moderate	--	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ High	--	□ Substantial
Fiduciary	□ Low	--	□ Low
Environment and Social	□ Moderate	--	□ Moderate
Stakeholders	□ High	--	□ Substantial
Other	--	--	--
Overall	□ Substantial	--	□ Substantial

Results

Results Indicators

1. Improving Protection Against Health Risks				
IN01305681				
▶ Percentage of the population covered by health insurance (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.20	--	80.00	90.00
Date	16-Jun-2022	--	13-Jun-2023	13-Jun-2025
IN01305682				
▶ Percentage of women and girls of all ages covered by health insurance (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.90	--	80.00	90.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305683				
▶ Percentage of men and boys of all ages covered by health insurance (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69.40	--	69.40	90.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305684				
▶ Percentage of TNS in climate vulnerable sectors covered by health insurance (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	60.00	90.00
Date	16-Jun-2022	--	13-Jun-2023	13-Jun-2025
IN01305685				
▶ Share of the poorest quintile of the population covered by the noncontributory pillar of AMO (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	65.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305686				
▶ Percentage of births attended by skilled attendants in rural areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.20	--	74.20	80.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305687				
▶ Percentage of births attended by skilled attendants in urban areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.60	--	96.60	97.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305688				
▶ Percentage of pregnant women in rural areas who completed 4 skilled ANC visits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.50	--	38.50	47.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305689				
▶ Percentage of pregnant women in urban areas that completed 4 skilled ANC visits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.60	--	65.60	70.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305690				
▶ Density of health care personnel per 1000 inhabitants in rural areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.51	--	0.51	0.60



Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305691				
► Density of health care personnel per 1000 inhabitants in urban areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.28	--	2.28	2.40
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025

2. Improving Protection of Human capital in Childhood and Against Poverty in Old Age

IN01305692				
► Coverage of Family Allowances / cash transfers among children aged 0-17 years (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	--	43.00	80.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305693				
► Number of workers enrolled in a pension regime (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,500.00	--	4,500.00	6,000.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305563				
► of which women (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,480.00	--	1,480.00	2,230.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025
IN01305564				
► of which men (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,020.00	--	3,020.00	3,770.00
Date	16-Jun-2022	--	16-Jun-2023	13-Jun-2025

3. Improving Climate Risk Management and Resilience Against Catastrophic Events

IN01305565				
► Number of livestock farmers who received subsidized animal feed (Number (Thousand), Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	600.00	600.00
Date	16-Jun-2022	--	13-Jun-2023	13-Jun-2025
IN01305696				
▶ Number of natural risk management units established at the local level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	53.00	90.00
Date	16-Jun-2022	--	01-Dec-2023	13-Jun-2025

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P176937	IBRD-94020	Effective	USD	500.00	500.00	0.00	487.11	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176937	IBRD-94020	Effective	16-Jun-2022	25-Jul-2022	08-Aug-2022	30-Jun-2023	30-Jun-2023

Tranches

Restructuring History

There has been no restructuring to date.

Related Project(s)

P178382-Second Strengthening Human Capital for a Resilient Morocco DPF ,P178383-Morocco Health and SP Reform 3