



Bihar Transformative Development Project (P159576)

SOUTH ASIA | India | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 15 | ARCHIVED on 14-Jun-2023 | ISR56828 |

Implementing Agencies: Bihar Rural Livelihoods Promotion Society , Government of Bihar, India

Key Dates

Key Project Dates

Bank Approval Date: 28-Jun-2016

Effectiveness Date: 10-Aug-2016

Planned Mid Term Review Date: 11-Nov-2019

Actual Mid-Term Review Date: 04-Nov-2019

Original Closing Date: 31-Oct-2022

Revised Closing Date: 30-Apr-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to diversify and enhance household-level incomes and improve access to and use of nutrition and sanitation services among targeted households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to diversify and enhance household-level incomes and improve access to and use of nutrition and sanitation services among targeted households.

Components Table

Name

Community Institutional Development:(Cost \$115.00 M)
Community Investment Funds:(Cost \$200.00 M)
Access to Nutrition and Sanitation Services:(Cost \$45.00 M)
Innovations, Partnerships and Technical Assistance:(Cost \$15.00 M)
Project Management:(Cost \$40.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The implementation completion and result report (ICRR) mission was conducted from May 17-26, 2023.



The project has surpassed the targets set for all six Project Development Objective (PDO) indicators and twenty-one Intermediate Results Indicators (IRIs).
The project is well poised to close financially by August 31, 2023, with full disbursement.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Low	Low	Low
Other	--	--	--
Overall	Moderate	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

Community Institutional Development				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,238,391.00	6,177,482.00	5,000,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Date verified and reported by the client during the ICRR mission			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	100.00	100.00	90.00
► % of women from SC/ST households mobilized into SHGs in the project blocks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	78.00	70.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission			

Community Investment Funds				
► % of SHG households that have at least one additional source of income (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.38	32.00	10.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission			
► % of SHG households that have increased their incomes by at least 30% (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	49.00	30.00
Date	01-Jun-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission			

Access to Nutrition and Sanitation Services				
► % Increase in children aged 6-23 months with minimum dietary diversity among the targeted SHG members (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	22.50	53.00	20.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission			
► Reduction in prevalence of open defecation among the targeted SHG members (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2,275,059.00	2,039,549.00	500,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	The progress indicates the number of total toilets constructed and actual usage as determined by the endline survey.			

Intermediate Results Indicators by Components

Access to Nutrition and Sanitation Services				
▶ Number of SHG members reached by project nutrition and sanitation BCC services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,076,408.00	3,765,110.00	1,200,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission.			
▶ % Increase of targeted SHG women that report minimum dietary diversity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	13.00	54.00	20.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
▶ Number of targeted SHG members that have access to the support from SBM program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,959,671.00	1,323,539.00	400,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	The target has been fully achieved due to intensive scale up and convergence with Swachh Bharat Mission and reporting on the indicator is no longer required.			

Innovations, Partnerships and Technical Assistance				
▶ Number of Partnerships (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	34.00	15.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023



Community Institutional Development				
► Number of SHGs supported through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	534,865.00	531,825.00	450,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission.			
► % of SHGs that have been federated into Village Organizations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	87.00	80.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission			
► Number of Small and marginal producers organized into Producer Organizations (PGs/PCs) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	556,445.00	557,717.00	500,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission.			
► 70% of 2-year-old Cluster Level Federations that have achieved quality parameters ("A" grade) as per agreed standards/rating systems (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.20	72.00	70.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023

Community Investment Funds				
► Cumulative savings mobilized by the SHGs (USD) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	144,462,279.00	46,224,471.00	35,000,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023



Comments:	Data verified and reported by the client during the ICRR mission. 1 USD = INR 82			
► Cumulative credit mobilized from formal financial institutions through project support (USD) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,064,285,714.00	2,303,902,439.00	800,000,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission. 1 USD = INR 82			
► Number of SHG members covered under Insurance services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,364,520.00	3,304,937.00	1,700,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Achievement against indicator revised after field verification			
► Number of households that are part of value chain interventions in the farm sector (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	548,986.00	548,986.00	500,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
► Number of youth placed or self employed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	137,244.00	61,514.00	50,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission.			
► Number of SHG members accessing JDY services facilitated by the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	910,654.00	881,577.00	500,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Data verified and reported by the client during the ICRR mission.			



▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	548,896.00	548,896.00	500,000.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	548,896.00	548,896.00	500,000.00
▶ Number women-owned/women-led enterprises (individual and collective) supported through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	766.00	775.00	750.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
▶ Digital enterprise performance tracking system rolled out to enterprises supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	362.00	775.00	750.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
▶ Total value of digital financial transactions facilitated through project interventions (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	652.00	626.11	475.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Amount in USD million			
▶ Financial resources leveraged by the project through convergence with government programs (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	432.32	567.85	250.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
Comments:	Amount in USD million			

Project Management



► Project Monitoring, Evaluation and Learning (M,E&L) System rolled out (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023
► % of Complaints and grievances received by the project that are recorded, addressed satisfactorily and the actions documented through the established grievance redressal mechanism (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	88.00	60.00
Date	01-Jul-2016	31-Dec-2022	30-Apr-2023	30-Apr-2023

Performance-Based Conditions

Data on Financial Performance

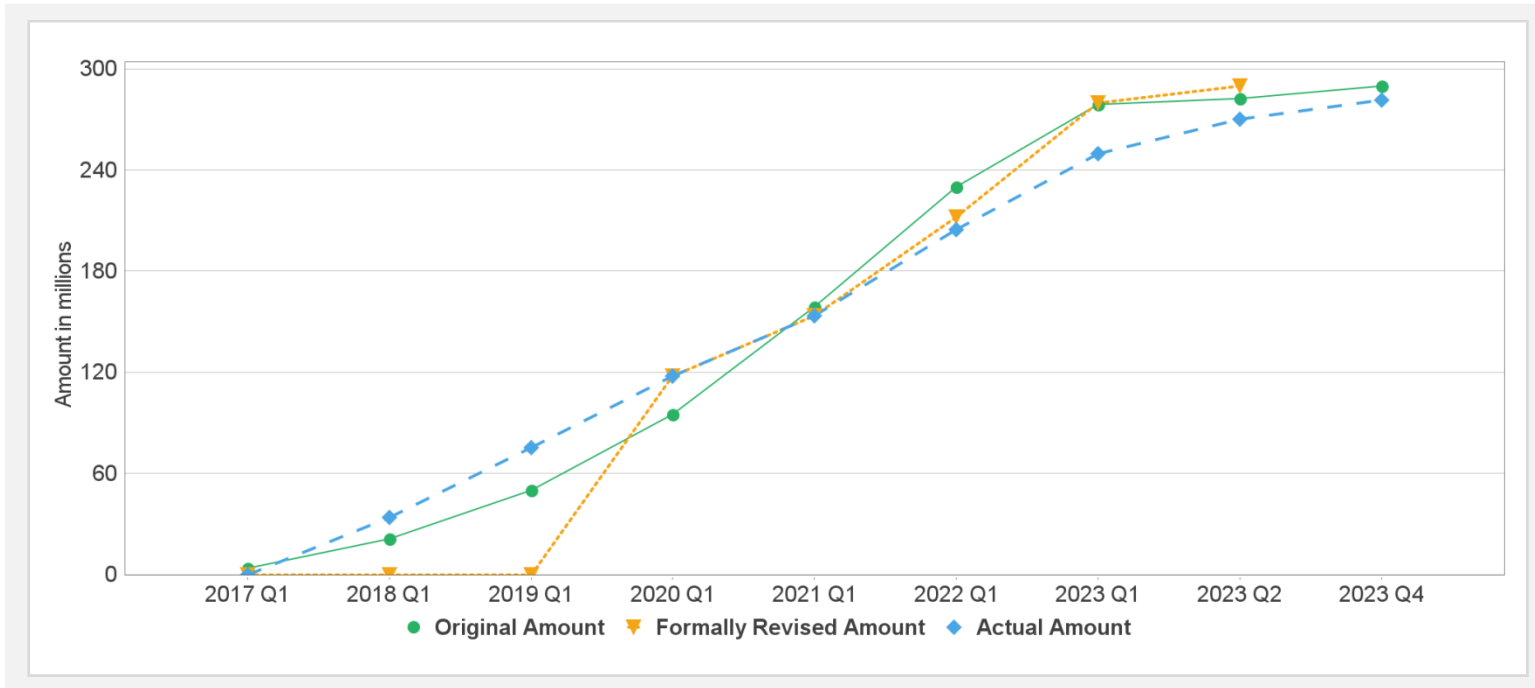
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159576	IDA-58670	Closed	USD	290.00	290.00	0.00	281.44	8.56	97%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159576	IDA-58670	Closed	28-Jun-2016	08-Jul-2016	10-Aug-2016	31-Oct-2022	30-Apr-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 27-Jan-2022 ,Level 2 Approved on 06-Sep-2022

Related Project(s)

There are no related projects.