

PROJECT: GHANA TREE CROP DIVERSIFICATION PROJECT
(GTCDP)



Project Identification No. P180060

PROCUREMENT PLAN SIMPLIFIED

VERSION N° 1: PROJECT PREPRATION ADVANCE (PPA) ACTIVITIES

I. General

1. *Project Information*

Borrower	:	Government of Ghana
Lead Department	:	Ministry of Food and Agriculture
Project Name	:	Ghana Tree Crop Diversification Project (GTCPD)
Identification	:	P180060
IDA N°	:	-
Agency responsible for implementing the project	:	Ministry of Food and Agriculture (MOFA)/Tree Crop Development Authority (TDCA) and Ghana Cocoa Board (COCOBOD)

2. Date of approval by the Bank of the contracting plan: **December 2022**
3. Date of publication of the General Notice of Procurement: **Not Applicable**
4. Period covered by the Procurement Plan (only PPA): **December 2022 to December 2023**
5. Evaluation of risk as per the P-RAMS: **High**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Files shall be used for all contracts subject to international competition, as well as for all other contracts subject to this obligation as specified in the tables of the STEP procurement plan.

National procurement procedures: In accordance with paragraph 5.3 of the Procurement Rules, in the event that the procurement procedure is conducted at the national level (as specified in the tables of the procurement plan included in STEP), the national procurement procedures of the country concerned may be used.

□ If the Borrower uses its own open national tender procedures as set out in the Public Procurement Act, 2003 (Act 663), which was amended in 2016 by the Public Procurement (Amendment) Act, 2016, (Act 914), and the related implementing texts, such arrangements shall be subject to the provisions of paragraph 5.4 of the Procurement Rules and to the following conditions:

- *The tender/proposal documents oblige the Bidder(s) submitting a Bid/Proposal to submit a signed approval, which will be attached to any contract, to confirm that it complies with the Bank's Anti-Corruption Guidelines, including without limitation, the Bank's right to sanction and the Bank's rights for inspection and audit;*
- *The procurement documents contain arrangements agreed with the Bank to mitigate environmental, social (including sexual exploitation and abuse and gender-based violence), and health and safety ("HSS") risks and impacts;*
- *The Bank's right to review the file and procurement activities.*

□ Where the Borrower uses procedures other than the national open tender, such procedures shall be in accordance with the provisions of paragraph 5.5 of the Procurement Rules.

Leasing as specified in paragraph 5.10 of the Procurement Regulations: Leasing may be used for contracts indicated as such in the Procurement Plan. *"Not applicable"*

Purchase of second-hand goods as specified in paragraph 5.11 of the Procurement Regulations is permitted for contracts indicated as such in the Procurement Plan. *"Not applicable"*

National preference as specified in paragraph 5.51 of the Procurement (**Supplies and Works**) Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified in paragraphs 3.10 and 3.11 of the Procurement Regulations does not apply.

Other Relevant Procurement Information

SELECTION OF CONSULTANTS

1. Provisions relating to prior review and post review shall be as set out in paragraphs 3.5 to 3.8 of Section III, and Annex II of the Procurement Regulations for Borrowers Seeking Investment Project Financing (IPF) of November 2020.

- 2. Shortlist composed entirely of national firms:** The shortlist of consultants for engineering & construction supervision consultancy services estimated at less than or equal to US\$ 500,000 per contract, and for any other type of consulting services, estimated at less than US\$ 300,000 per contract, may consist entirely of national consultants in accordance with the provisions of this contract.
- 3. Other Special Consultant Selection Arrangement:** The threshold for the use of the consultant selection method based on the qualifications of consultants has been determined on a case-by-case basis considering the nature and complexity of the engagement. The estimated cost for these services should however not exceed the equivalent of US\$ 300,000 except in exceptional cases such as emergency situations in accordance with the Procurement Regulation.

The simplified procurement plan for the PPA activities is as presented below:

Consulting Services Contracts- COCOBOD

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref. N°	Description	Ref. Component	Estimated Cost (US\$)	Selecti on Method	Bank Review (Prior/Post)	Date of Initiation	Market approach	Expected Completion
1	Consultancy to conduct technical audit of CMC, assessment of IT infrastructure and logistics for COCOBOD	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
2	Consultancy for capacity assessment; strengthening of R & D towards development of an integrated management of CSSVD at CRIG	PPA	80,000	IC	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for climate change monitoring, acquisition of carbon credits by farmer etc.	PPA	250,000	CQS	Prior - review	December 2022	Open - National	December 2023
4	Consultancy for review and updating of protocols for rehabilitation of CSSVD infested and Moribund/over aged farms	PPA	150,000	CQS	Prior - review	December 2022	Open - National	December 2023
5	Consultancy for the development of manual for Cocoa Extension	PPA	150,000	CQS	Prior - review	December 2022	Open - National	December 2023
6	Consultancy for strategy to increase adoption of GAP by Farmers	PPA	70,000	CQS	Prior - review	December 2022	Open - National	December 2023
7	Consultancy to conduct studies to determine the adequacy of compensations payments for farmers	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
8	Consultancy to develop a strategy document for the implementation of sustainable intensification, finance mechanism	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
9	Consultancy to conduct input subsidy programme assessment	PPA	60,000	IC	Prior - review	December 2022	Open - National	December 2023
10	Consultancy to undertake market scoping	PPA	70,000	CQS	Prior - review	December 2022	Open - National	December 2023

11	Consultancy to conduct assessment and design of components pertaining to support to private investment in postharvest and processing infrastructure for value additions and financing mechanism needs	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
----	---	-----	--------	----	----------------	---------------	-----------------	---------------

Consulting Services Contracts-TCDA

1. Ref. N°	2. Description	3. Ref. Component	4. Estimated Cost (US\$)	5. Selection Method	6. Bank Review (Prior/Post)	7. Date of Initiation	8. Market approach	9. Expected Completion
1	Consultancy to conduct a TCDA organizational capacity needs assessment and design an appropriate organizational development (OD) training programme for TCDA.	PPA	200,000	QCBS	Prior - review	December 2022	Open - National	December 2023
2	Consultancy to conduct capacity assessment of selected research institutions	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for the development of web-based platform, mobile app for TCDA	PPA	400,000	QCBS	Prior - review	December 2022	Open - National	December 2023
4	Consultancy to carry out feasibility studies and design the proposed Hub and Spoke concept for private sector input delivery system	PPA	300,000	QCBS	Prior - review	December 2022	Open - National	December 2023
5	Consultancy to develop a Project strategy for implementation of hub and spoke (modalities, responsibilities/ implementing), including financing mechanism for cashew and coconut.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
6	Consultancy to examine the opportunities in the tree crop value chain (cashew and coconut) and the challenges within the private sector involved	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
7	Consultancy to conduct studies on creating enabling environment (policies, regulations and penalties etc.) for VCs.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023

8	Consultancy for the strengthening coconut sanitary and phytosanitary advisory in Ghana.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
9	Consultancy for understanding the potential through value addition and processing for coconut by product as well as climate adaptation, mitigation impact etc.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023

Consulting Services Contracts- MOFA, COCOBOD & TCDA

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref. N°	Description	Ref. Component	Estimated Cost (US\$)	Selecti on Method	Bank Review (Prior/Post)	Date of Initiation	Market approach	Expected Completion
1	Consultancy for assessment of key target areas by crop (and jointly) and establish criteria for selection of target communities + selection of beneficiaries for implementation manual use	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
2	Consultancy for the baseline study for GSTEP	PPA	40,000	IC	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for development of Project implementation manual (PIM)	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
4	Consultancy for development of M &E manual	PPA	20,000	IC	Prior - review	December 2022	Open - National	December 2023
5	Consultancy for the development of Environmental and Social Management Instruments	PPA	210,000	CQS	Prior - review	December 2022	Open - National	December 2023
6	Consultancy for the elaboration of communications strategy	PPA	20,000	IC	Prior - review	December 2022	Open - National	December 2023

Glossary of Acronyms and Abbreviations

PP	Procurement Plan
ICT	International Call for Tenders
NCT	National Call for Tenders
RFQ	Request for Quotations
CQS	Selection Based on Quality
QCBS	Selection Based on Consultants' Qualification
IC	Individual Consultant
DS/DA	Direct Selection or Direct Agreement
Post	Post-clearance review
Prior	A prior review

PROCUREMENT PLAN Ghana : Ghana Tree Crop Diversification Project

General Information

Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2022-12-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-08)
Project ID: P180060 **GPN Date:**
Project Name: Ghana Tree Crop Diversification Project
Loan / Credit No.: IDA / V4540
Executing Agency: Ghana Cocoa Board

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GTCDP/CB/GD/23/09 / IT Equipment for project office Laptop - 3 units Multi - Purpose Printer - 3 units Portable scanner - 2 units All in one desktop computer - 3 units	IDA / V4540	C4. Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2023-06-11								2023-08-06	2023-09-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GTCDP/CO/01 / Consultancy to conduct technical audit of CMS, assessment of IT infrastructure and logistics for COC OBOB	IDA / V4540	C1. Institutional Strengthening and Value Chain Governance	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-03-07	2023-03-28	2023-05-11					2023-06-08			2023-07-08	2023-08-12	2023-09-16	2023-10-26			
GTCDP/CO/04 / Consultancy for review and updating of protocols for rehabilitation of C SSDV infested and Moribund/over aged farms.	IDA / V4540	C1. Institutional Strengthening and Value Chain Governance	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2023-03-15	2023-04-05	2023-05-19								2023-06-18	2023-07-23	2023-09-21				
GTCDP/CO/05 / Consultancy for the development of manual for Cocoa Extension	IDA / V4540	C1. Institutional Strengthening and Value Chain Governance	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2023-03-15	2023-04-05	2023-05-19								2023-06-18	2023-07-23	2023-09-21				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-COC0800-333087-CS-INDV / Consultancy to conduct Environmental and Social Management Framework (ESMF)	IDA / V4540		Prior	Individual Consultant Selection	Direct - National		40,000.00	0.00	Under Implementation	2022-12-21	2022-12-29	2022-12-31	2023-01-16	2023-01-21	2023-01-25	2023-02-25		2023-03-27
GH-COC0800-333123-CS-INDV / Consultancy to conduct Resettlement Policy Framework (RPF)	IDA / V4540		Prior	Individual Consultant Selection	Direct - National		20,000.00	0.00	Signed	2022-12-21	2022-12-29	2022-12-31	2023-01-17	2023-01-21	2023-02-01	2023-02-25	2023-04-01	2023-03-27
GTCDP/CO/011 / Consultancy to conduct assessment and design of components pertaining to support to private investment in post harvest and processing infrastructure for value additions and financing mechanism needs	IDA / V4540	C1. Institutional Strengthening and Value Chain Governance	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-03-08	2023-03-13	2023-04-03				2023-05-08		2023-07-27