

Côte d'Ivoire Strengthening Primary Education System Operation (P177800)

WESTERN AND CENTRAL AFRICA | Cote d'Ivoire | Education Global Practice | Requesting Unit: AWCF2 | Responsible Unit: HAWE2 IBRD/IDA | Program-for-Results Financing | FY 2023 | Team Leader(s): Yves Jantzem, Ali Coulibaly

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The Program Development Objective is to improve: (i) equitable access to quality education and school health services in preprimary and primary schools; (ii) learning outcomes; and (iii) performance based management along the service delivery chain.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory

Implementation Status and Key Decisions

One year after project effectiveness, implementation performance is rated **Moderately Satisfactory**. The disbursement rate is 24 percent. To date, all administrative difficulties have been resolved.

At this stage, overall Program Disbursement Linked Results (DLR) for year 1 (2023) are progressing well and on track to be achieved, albeit overall with some issues challenges. but on track to be achieved. For year 1 (2023) 4 DLRs have been met, and 6 are ongoing and will be met in year 2 (2024). For year 2 (2024), 3 DLRs are have been met and 3 others are on track to be met on time. See detailed below.

• DLI1: Students and COGES in vulnerable areas benefit from a support package that promotes health, nutrition, and cognitive development of young children.

DLR1.1: School Health program planning - On track.

The planning document for the delivery of the school health package for pre-school and CP1 pupils over the next 3 years has been drawn up as expected and available and is being implemented

DLR 1.2: School health support package for preprimary and CP1- on track

Based on the requirements of the MENA Procurement Unit, information on the descriptions and quantities of the components of the school health support package for pre-school, CP1 and CP2 classes for the 2024-2025 school year has been finalized. The costs of transporting the inputs and equipment for the medical check-up to the final destinations are being evaluated.

• DLI2: Access to learning is facilitated by an expanded construction scheme based on an improved school map.

DLR2.1: Planning of school construction needs under the Program - On track.



Planning for 80 % percent of the classrooms to be built is underway, and the environmental screening stage to reach the 2,160 classrooms corresponding to 2/3 of the 3,000 classrooms has been completed on May 2, 2024. this DLI is on track to be met before the end of June 2024.

• DLI3: Ministry of National Education and Literacy has supported children as part of its national inclusive education strategy.

DLR3.1: Validation of National Inclusive Education Strategy - on track.

The Strategy planned to be achieved in 2024 was achieved for 2024 in 2023 but achieved in 2023 is pending independent verification. The verification procedure for the National Inclusive Education Strategy document is underway, and it is expected that the DLR of US \$1M from IDA and US\$700,000k from the GPE will be disbursed by end of June 2024.

• DLI4: National Early Learning Program (*Programme National d'Appui Aux Premiers Apprentissages*- PNAPAS) is implemented throughout Côte d'Ivoire.

DLR 4.1 & 4.2: Delivery of Pedagogical package to first grade students – on track with moderate risk.

Procurement procedures are still under way at MENA level and the package of teaching inputs will be distributed next school year. The PNAPAS deployment strategy will use a global approach for the *'cours préparatoire* (CP)' sub-cycle for the 2024-2025 school year.

• DL5: Teachers' capacities to master new pedagogical approaches are strengthened.

DLR 5.1: Update of national initial and in-service training strategy – On track.

An international consultant was hired to finalize the strategy and the National Program for the Improvement of Early School Learning (SNAPAS/PNAPAS). Based on the established roadmap, the finalization process began with an initial workshop held from 23 to 30 March 2024, which consisted of stabilizing the main didactic and pedagogical orientations of SNAPAS. The process should be completed by end of May 2024. A workshop to validate the National Strategy and Program for the Improvement of Early Learning was completed on 10 May 2024.

DLR 5.2: training delivery to first grade teachers - Not met.

In line with the revised roll-out of the PNAPAS, the training courses are planned for July and August 2024.

• DLI6: Learning outcomes are improved for grade 3 students in reading/writing and mathematical skills.

DLR 6.1: No target for the first year (2023). For year 2 (2024) the standardized assessment process for CP1 and CE1.using Early Grade Reading Assessment (EGRA)/ Early Grade Mathematics Assessment (EGMA) method, is under way. The data collection phase is completed, the analysis is ongoing and will be completed before end of June 2024.

• DLI7: MENA's planning and monitoring/reporting are strengthened.

DLR 7.1: Support and coordination unit action plan for 2024 – Met - pending independent verification.

The Support and coordination unit (*Cellule d'Appui et de Coordination des Reformes de l'Education*, CAC). CAC was established in March 2023. The action plan for 2024 of CAC is available. Its 2023 activity report for the first year is also available on the MENA website.

• DLI8: The reform of the regionalization of preprimary and primary teacher recruitment is implemented.

DLR 8.1: the decree on the regionalization of recruitment. Met -pending independent verification.

The decree for the regionalization of the recruitment of teachers has been adopted and the three complementary decrees for its implementation have been signed by the Minister of Education.

DLR 8.2: on track

MENA has begun organizing the regionalized recruitment for primary school teachers. The results are expected in July 2024, with training starting in October 2024.

• DLI9: Objectives and Performance-based contracts are implemented.

DLR 9.1 (training of Regional Direction of Education – DRENA - on Objectives and Performance-based contracts - OPC): Met – pending verification. Focal points from the 41 DRENA were trained in designing action plans and budgeting.

DLR 9.2: (Signing of OPC) this is a third-year result that will be met earlier than expected.

The amount of the subsidy for each of the 41 DRENAs has been calculated and communicated to the DRENAs. The contracts will be signed before September 2024.

IPF component:

- Most of the staff previously working in the PAPSE's PIU have been transferred to the PRSEP (Project component) PIU and took up their duties on 01 March 2024.
- The position of environmental and social safeguard specialist, chief accountant and assistants remain to be recruited. Observations have been obtained and considered in the ToR for an environmental and social specialist instead of the 3 specialists (environmental, social, GBV) as initially planned.
- The Project's accounting officer was installed on Thursday 11 April 2024, and was accredited on the Project's accounts. Disbursements are now possible

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P177800	IDA-72560	Effective	USD	350.00	350.00	0.00	91.05	290.01	24%
P177800	TF-C0143	Effective	USD	14.70	14.70	0.00	0.00	14.70	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P177800	IDA-72560	Effective	20-Dec-2022	20-Jan-2023	20-Apr-2023	31-May-2028	31-May-2028
P177800	TF-C0143	Effective	20-Dec-2022	20-Jan-2023	20-Apr-2023	31-May-2027	31-May-2027

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: TF	FC0143-001						
3	Regular	MENA SUPP CHILDREN IN NAT. EDUCAT STRATE	USD	6,700,000.00	Not Achieved	0.00	
4	Regular	PNAPAS IS IMPLEMETED THROUGHOUT COTE D'I	USD	6,000,000.00	Not Achieved	0.00	
6	Regular	LEARNING OUTCOMES IMPROVED 4 GRADE 3 STU	USD	2,000,000.00	Not Achieved	0.00	

Program Action Plan

Action Description	Planning and Budgeting: Share with the World Bank N+1 draft budget documents (Budget program, DPPD) during the year N third quarter for technical advice.							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MEF/MENA	Recurrent	Yearly	In Progress			
Completion Measurement	5	Draft of N+1 budget shared Release of funds on a timely basis follows Budget allocation as per annual work plan						
Comments								

Action Description	Planning and Budgeting. Prepare quarterly commitments plans to be shared with the National Treasury to allow for better forecasting of disbursement requests.							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MENA	Recurrent	Quarterly	In Progress			
Completion Measurement		Cash Flow monitoring with requirements Payments done on a timely basis						
Comments								

Action Decorintion	Design an annual training plan for DAF MENA staff to address shortcomings identified during the previous year in the
Action Description	Financial management and procurement procedures, and implement it.



Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MENA	Recurrent	Yearly	In Progress
Completion Measurement	at least 80% of staff t	o which such trainings a	nd workshops are direc	ted, have been trained.	
Comments	- Training on the Ope	n includes 2 training cou ration Manual: already c of TomPRO software: pe	completed	ion.	

Action Description	During the first year of the Program implementation, provide a training to DAF on elaboration of Interim Financial Report.							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MENA	Due Date	31-Dec-2023	In Progress			
Completion Measurement	At least 80% of staff t	o which such training is	s directed have participa	ated				
Comments	- Training on the Ope	The DAF training plan includes 2 training courses: - Training on the Operation Manual: already completed - Training in the use of TomPRO software: pending software acquisition.						

Action Description	Internal Control and Internal Audit. Conduct annual inspections and internal audit covering procurement, financial and technical aspects of the Program								
Source	DLI#	DLI# Responsibility Timing Timing Value Status							
Fiduciary Systems		IGF/IGM Recurrent Yearly Not Yet Due							
Completion Measurement	Reports available	Reports available							
Comments									

Action Description	External audit. External audit of the Program financial statements conducted by Supreme Audit Institution (SAI) with the support (technical assistance) of an independent external audit firm; SAI may outsource the mission to a private audit firm.							
Source	DLI#	DLI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MENA	Other	Six months after effectiveness	Not Yet Due			
Completion Measurement	15	Copy of the audit report submitted to the World Bank nine months after end of year. Audits completed on a timely basis and reports submitted to the Bank on a timely basis.						
Comments								



Action Description	Procurement. Strengthening of the Procurement Unit's team through the assignment of an additional staff (a procurement assistant for the MENA procurement unit).							
Source	DLI#	LI# Responsibility Timing Timing Value Status						
Fiduciary Systems		MENA	Other	3 months after effectiveness	Not Yet Due			
Completion Measurement	Assistant recruited a	Assistant recruited and assumed duties.						
Comments								

Action Description	Procurement. Setting up an electronic filing and archiving system for the MENA CPMP documents					
Source	DLI# Responsibility Timing Timing Value Status					
Fiduciary Systems		MENA	Other	6 months after effectiveness	Not Yet Due	
Completion Measurement	Documents filed according to procurement processes and available for supervision and audit missions.					
Comments						

Action Description	Fraud and anticorruption. Conduct on annual basis a verification mission on Fraud and Corruption. This mission will cover the GRM, the complaints received and the treatment of these allegations.						
Source	DLI#	DLI# Responsibility Timing Timing Value Status					
Fiduciary Systems		IGF/IGE	Recurrent	Yearly	Not Yet Due		
Completion Measurement	Report available						
Comments							

Action Description	Fraud and Anticorruption. Establish report (The reporting format will include the following: (a) location and date of the complaint; (b) allegation's description; (c)description of progress in investigation; and (d) investigation outcome)						
Source	DLI#	LI# Responsibility Timing Timing Value Status					
Fiduciary Systems		MENA	Recurrent	Yearly	Not Yet Due		
Completion Measurement	t Report available						
Comments							

Action Description	Environmental, Social and Safety Management System. Have dedicated staff who will manage the environmental, social, health and safety risks and impacts related to the implementation of the activities.					
Source	DLI#	DLI# Responsibility Timing Timing Value Status				



Environmental and Social Systems		MENA	Other	6 months after effectiveness	Not Yet Due	
Completion Measurement	A team made up of 4 members for managing safeguards aspects is in place and implements E&S measures.					
Comments						

Action Description	Environmental, Social and Safety Management System. Training of the DAPS-COGES and all the actors on the safeguard's aspects of the program.					
Source	DLI# Responsibility Timing Timing Value Status					
Environmental and Social Systems		MENA	Other	6 months after effectiveness	Not Yet Due	
Completion Measurement	The DAPS-COGES have been trained and instructed in the Program					
Comments						

Action Description	Implement GRM	Implement GRM including complaints related to gender based violence applicable to all MENA activities.				
Source	DLI#	Responsibility	Timing	Timing Value	Status	
Environmental and Social Systems		MENA	Other	6 months after effectiveness and during Program implementation	In Progress	
Completion Measurement	Complaint management mechanism operating					
Comments						

Action Description	Set up a procedure (gift of land or purchase) for the acquisition of land for school infrastructure construction activities in MENA.						
Source	DLI# Responsibility Timing Timing Value Status						
Environmental and Social Systems		MENA	Other	Before land acquisition under the Program	In Progress		
Completion Measurement	Existence of an operational procurement management procedure.						
Comments							

Action Description	Integrate health and safety issues into the contractual agreements of Service Providers (E&S aspects) in accordance with the labor code and standards of the construction sector.					
Source	DLI#	Responsibility	Timing	Timing Value	Status	



Environmental and Social Systems		MENA	Other	Prior to the signature of each contract under the Program	Not Yet Due			
Completion Measurement	Contractual agreeme	Contractual agreement considering issues of E&S safeguards aspects.						
Comments								

Action Description	Develop a GRM including complaints related to gender based violence applicable to all MENA activities.					
Source	DLI# Responsibility Timing Timing Value Status					
Environmental and Social Systems		MENA	Other	6 months after effectiveness	Not Yet Due	
Completion Measurement	Complaint management mechanism available					
Comments						

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	□High	High	□High
Fiduciary	Substantial	Substantial	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Low	Low	Low
Other			
Overall	Moderate	Moderate	□Moderate

Comments

Any change in the rating as part of this ISR compare to the last one.

Results

PDO Indicators by Objectives / Outcomes



	o grade 1 of primary school (CP	1) (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.69	74.69	75.09	78.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments	Number of 6-year-o	ld students enrolled in CP1 / Nu	umber of 6-year-old student	s in Côte d'Ivoire
□Net access rates to	o grade 1 of primary school (CP	1), girls (Percentage, Custom Si	upplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.95	74.95	75.42	79.50
►2. Students receiving	g medical checkups who have th	heir vaccinations up to date (Pe	rcentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments		receiving the medical check-up Number of students receiving their vaccines.		
prove learning outcom	ies			
►3. Learning poverty	level in grade 3 (CE1) (Percenta	age, Custom)		
► 3. Learning poverty	level in grade 3 (CE1) (Percenta Baseline	age, Custom) Actual (Previous)	Actual (Current)	End Target
			Actual (Current) 63.60	End Target 45.00
Value	Baseline	Actual (Previous)		
►3. Learning poverty Value Date Comments	Baseline 68.60 30-Jun-2022 The indicator comb and the share of stu combining SD and variety of critical fur	Actual (Previous) 68.80	63.60 17-May-2024 primary-aged children who a ency in reading, who are lea us the need for "more school	45.00 31-Dec-2027 are schooling deprived (SD) arning deprived (LD). By ling", which by itself serves
Value Date Comments	Baseline 68.60 30-Jun-2022 The indicator comb and the share of stu combining SD and variety of critical fur	Actual (Previous) 68.80 13-Nov-2023 ines the share of out-of-school p udents below a minimum proficie LD, the indicator brings into focu- nctions, as well as "better learnin isition of skills and capabilities.	63.60 17-May-2024 primary-aged children who a ency in reading, who are lea us the need for "more schoo ng" which is important to en	45.00 31-Dec-2027 are schooling deprived (SD), arning deprived (LD). By ling", which by itself serves
Value Date Comments	Baseline 68.60 30-Jun-2022 The indicator combiand the share of stuce combining SD and the share of stuce combining SD and the share of critical further translates into acquired the share of	Actual (Previous) 68.80 13-Nov-2023 ines the share of out-of-school p udents below a minimum proficie LD, the indicator brings into focu- nctions, as well as "better learnin isition of skills and capabilities.	63.60 17-May-2024 primary-aged children who a ency in reading, who are lea us the need for "more schoo ng" which is important to en	45.00 31-Dec-2027 are schooling deprived (SD) arning deprived (LD). By ling", which by itself serves
Value Date Comments	Baseline 68.60 30-Jun-2022 The indicator comb and the share of stu combining SD and I variety of critical fur translates into acqui applying new pedagogical praction	Actual (Previous) 68.80 13-Nov-2023 ines the share of out-of-school p udents below a minimum proficie LD, the indicator brings into focu- nctions, as well as "better learnin isition of skills and capabilities. ices in reading correctly. (Percer	63.60 17-May-2024 primary-aged children who a ency in reading, who are lea us the need for "more schoo ng" which is important to en ntage, Custom)	45.00 31-Dec-2027 are schooling deprived (SD) arrning deprived (LD). By ling", which by itself serves sure that time spent in scho

	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	19.00	19.00	26.00	60.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments		e 3 students who meet the minin presentative sample.	mum reading proficiency thr	eshold. This value will be
□Grade 3 students	meeting the minimum reading pr	oficiency threshold, girls (Perce	ntage, Custom Supplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	21.00	28.00	60.00
prove performance-b	based management along the ser	vice delivery chain		
►6. Strategic docum	ents validated by the MENA supp	oort and coordination unit, cumu	lative (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	14.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments	validated: (i) SNAP/ implementation of F	be ordered by the unit from the AS strategic vision, (ii) national NAPAS, (iv) narrative report or he adjustment of initial training, r, (viii) mini SDI.	teacher training strategy, (iii the implementation of the r) narrative report on the national training strategy, (
►7. Implementation of	of objectives and performance co	ntracts at DRENA level, cumula	ative (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	41.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
		13-Nov-2023	- -	
Comments		plemented in a limited number of	- -	
Comments	Number of OPC imp	plemented in a limited number of	- -	
Comments ▶8. Citizen- Benefici	Number of OPC imp ary surveys completed (Number,	blemented in a limited number of	of regions. The value of this	indicator is cumulative.
Comments ▶8. Citizen- Beneficia /alue	Number of OPC imp ary surveys completed (Number, Baseline	Demented in a limited number of Custom) Actual (Previous)	of regions. The value of this Actual (Current)	indicator is cumulative. End Target
Comments ▶8. Citizen- Beneficia /alue Date	Number of OPC imp ary surveys completed (Number, Baseline 0.00 30-Jun-2022	Custom) Actual (Previous) 0.00	Actual (Current) 0.00 17-May-2024	indicator is cumulative. End Target 1.00
Comments ▶ 8. Citizen- Beneficia /alue Date Comments	Number of OPC imp ary surveys completed (Number, Baseline 0.00 30-Jun-2022	Custom) Actual (Previous) 0.00 13-Nov-2023 done to gauge the perception of	Actual (Current) 0.00 17-May-2024 f the beneficiaries.	indicator is cumulative. End Target 1.00
Value Date Comments	Number of OPC imp ary surveys completed (Number, Baseline 0.00 30-Jun-2022 Beneficiary survey of	Custom) Actual (Previous) 0.00 13-Nov-2023 done to gauge the perception of	Actual (Current) 0.00 17-May-2024 f the beneficiaries.	indicator is cumulative. End Target 1.00



□Beneficiaries satis	fied with the Operation's interv	ention (Percentage, Custom Sup	plement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	80.00	

Intermediate Results Indicators by Results Areas

	efiting from literacy campaigns fo	r nutrition and early childhood o	development, cumulative (N	lumber, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	160.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments	Number of COGES	benefiting from literacy campaig	gns for nutrition and early c	hildhood development.
►RA1.2 Classrooms b	ouilt in line with climate-proofing	standards and operational, cum	ulative (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments	Number of classroor equipment and a tea	ns built to MENA climate-proofi icher)	ng standards and functiona	al (i.e., with standard
	d CP1 students in vulnerable are by climate change (Percentage,		alth support package, inclu	ding treatment against
	Baseline	Actual (Previous)	Actual (Current)	End Target
	Dascillic	· · · · · · · · · · · · · · · · · · ·		
Value	0.00	0.00	0.00	90.00
			0.00 17-May-2024	90.00 31-Dec-2026
Value Date Comments	0.00 30-Jun-2022 Number of preschoo	0.00	17-May-2024	31-Dec-2026
Date Comments	0.00 30-Jun-2022 Number of preschoo	0.00 13-Nov-2023 I and CP1 students in vulnerab f preschool and CP1 students.	17-May-2024 le areas who have benefite	31-Dec-2026
Date Comments	0.00 30-Jun-2022 Number of preschoo package / Number of	0.00 13-Nov-2023 I and CP1 students in vulnerab f preschool and CP1 students.	17-May-2024 le areas who have benefite	31-Dec-2026
Date Comments	0.00 30-Jun-2022 Number of preschoo package / Number o of Islamic schools integrated into	0.00 13-Nov-2023 I and CP1 students in vulnerab f preschool and CP1 students. the formal system (Percentage.	17-May-2024 le areas who have benefite , Custom)	31-Dec-2026 d from the health support
Date Comments ▶ RA1.4 Percentage o	0.00 30-Jun-2022 Number of preschoo package / Number of of Islamic schools integrated into Baseline	0.00 13-Nov-2023 I and CP1 students in vulnerab f preschool and CP1 students. the formal system (Percentage Actual (Previous)	17-May-2024 le areas who have benefite , Custom) Actual (Current)	31-Dec-2026 Ind from the health support
Date Comments ▶ RA1.4 Percentage o Value	0.00 30-Jun-2022 Number of preschoo package / Number of package / Number of package / Number of package / Number of package / Number of package / Number of package	0.00 13-Nov-2023 I and CP1 students in vulnerab f preschool and CP1 students. the formal system (Percentage Actual (Previous) 7.00	17-May-2024 le areas who have benefite , Custom) Actual (Current) 11.23 17-May-2024	31-Dec-2026 ad from the health support End Target 90.00 31-Dec-2027
Date Comments ► RA1.4 Percentage of Value Date Comments	0.00 30-Jun-2022 Number of preschoo package / Number of of Islamic schools integrated into Baseline 7.00 30-Jun-2022 Integration is measu	0.00 13-Nov-2023 I and CP1 students in vulnerab f preschool and CP1 students. the formal system (Percentage Actual (Previous) 7.00 13-Nov-2023 red by a teaching license grant	17-May-2024 le areas who have benefite , Custom) Actual (Current) 11.23 17-May-2024 ed by MENA to Islamic stru	31-Dec-2026 ad from the health support End Target 90.00 31-Dec-2027



alue	3,607.00	3,607.00	4,534.00	8,800.00
ate	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
comments	Number of children v	vith sensory disabilities (hearin	g and vision impaired) enro	lled in the school
□Children with sen	sory disabilities in elementary sch	ool - girls, cumulative (Number	, Custom Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,800.00	1,800.00	2,352.00	4,400.00
►RA1.6 Retention ra	ate of visual and hearing impaired	students in primary (Text, Cust	om)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	tbd	tbd	tbd	tbd
Date	31-Dec-2022	13-Nov-2023	17-May-2024	31-Dec-2027
	Demonstrate of a series	aration of students with bearing	a and visual impairment the	t entered the same year i

RA2: Improve the quality of teaching and classroom practices.

► RA2.1 Supervised teachers implementing at least 3 of the new mathematics instructional practices developed in the NAPAS program	
(Percentage, Custom)	

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments	Number of supervised prir primary teachers	mary teachers implementing t	he 3 new math practices /	Number of supervised

► RA2.2 Grade 3 students (CE1) meeting the minimum mathematics proficiency threshold (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	61.00	73.00	80.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027
Comments	% of third graders (3rd gra calculated from a represer	ide) who meet the minimum p ntative sample	proficiency level in mathem	natics. This value will be

Grade 3 students (CE1) meeting the minimum mathematics proficiency threshold - girls (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	58.00	75.00	80.00
►RA2.3 Students be	enefiting from PNAPAS, cumul	ative (Number, Custom)		

Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	8,403,000.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2026
Comments		ol and elementary school stude nased-in manner. The value of t		w Early Learning Program
	F F			
☐Students benefiti	ing from PNAPAS - girls, cumulativ	ve (Number, Custom Suppleme	nt)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,117,000.00
► Teachers recruited	d or trained (Number, Corporate)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	66,571.00
Date	30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2026
Comments				
□Teachers recruite	ed or trained - Female (RMS requ Baseline	irement) (Number, Corporate S Actual (Previous)	Supplement) Actual (Current)	End Target
□Teachers recruite				End Target 26,451.00
Value	Baseline	Actual (Previous) 0.00	Actual (Current) 0.00	
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	
Value	Baseline 0.00 g from direct interventions to enha	Actual (Previous) 0.00 Ince learning (Number, Corpora	Actual (Current) 0.00	26,451.00
Value ► Students benefitin	Baseline 0.00 g from direct interventions to enha Baseline	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous)	Actual (Current) 0.00 hte) Actual (Current)	26,451.00 End Target
Value ► Students benefitin Value	Baseline 0.00 g from direct interventions to enha Baseline 0.00	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous) 0.00	Actual (Current) 0.00 hte) Actual (Current) 0.00	26,451.00 End Target 8,403,000.00
Value ► Students benefitin Value Date Comments	Baseline 0.00 g from direct interventions to enha Baseline 0.00	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous) 0.00 13-Nov-2023	Actual (Current) 0.00 Actual (Current) 0.00 17-May-2024	26,451.00 End Target 8,403,000.00
Value ► Students benefitin Value Date Comments	Baseline 0.00 g from direct interventions to enha Baseline 0.00 30-Jun-2022	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous) 0.00 13-Nov-2023	Actual (Current) 0.00 Actual (Current) 0.00 17-May-2024	26,451.00 End Target 8,403,000.00
Value ► Students benefitin Value Date Comments	Baseline 0.00 g from direct interventions to enha Baseline 0.00 30-Jun-2022	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous) 0.00 13-Nov-2023 hance learning - Female (Numb	Actual (Current) 0.00 Actual (Current) 0.00 17-May-2024 er, Corporate Supplement)	26,451.00 End Target 8,403,000.00 31-Dec-2027
Value ► Students benefitin Value Date Comments □ Students benefiti Value	Baseline 0.00 g from direct interventions to enha Baseline 0.00 30-Jun-2022 ing from direct interventions to enh Baseline	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous) 0.00 13-Nov-2023 Inance learning - Female (Number Actual (Previous) 0.00	Actual (Current) 0.00 Actual (Current) 0.00 17-May-2024 er, Corporate Supplement) Actual (Current) 0.00	26,451.00 End Target 8,403,000.00 31-Dec-2027 End Target
Value Students benefitin Value Date Comments Students benefiti Value A3: Strengthen mana	Baseline 0.00 g from direct interventions to enha Baseline 0.00 30-Jun-2022 ing from direct interventions to enh Baseline 0.00 agement capacity and accountability	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous) 0.00 13-Nov-2023 Hance learning - Female (Numbric Actual (Previous) 0.00 ity throughout the service deliver	Actual (Current) 0.00 Actual (Current) 0.00 17-May-2024 er, Corporate Supplement) Actual (Current) 0.00 ery chain.	26,451.00 End Target 8,403,000.00 31-Dec-2027 End Target
Value Students benefitin Value Date Comments Students benefiti Value A3: Strengthen mana	Baseline 0.00 g from direct interventions to enha Baseline 0.00 30-Jun-2022 ing from direct interventions to enh Baseline 0.00	Actual (Previous) 0.00 Ince learning (Number, Corpora Actual (Previous) 0.00 13-Nov-2023 Hance learning - Female (Numbric Actual (Previous) 0.00 ity throughout the service deliver	Actual (Current) 0.00 Actual (Current) 0.00 17-May-2024 er, Corporate Supplement) Actual (Current) 0.00 ery chain.	26,451.00 End Target 8,403,000.00 31-Dec-2027 End Target



primary or secondary leve assessment, for which the	els. "Completed large-scale a e results are made publicly a	assessment rounds" refer vailable within 2 years of	s to rounds of a large-scale the assessment		
administration. The supported activities could include capacity building, design, administration, analysis, reporting, use, publication, and/or dissemination of an assessment. "Large-scale assessment" includes both national large-scale assessments (NLSA) and international large-scale assessments (ILSA). Report for the following education levels: Primary (ISCED 1) and Secondary (ISCED 2 & 3)					
ween the new support and coo	ordination unit and partners (cumulative) (Number, Cu	istom)		
Baseline	Actual (Previous)	Actual (Current)	End Target		
0.00	0.00	9.00	16.00		
30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027		
to identify opportunities for	or pooling efforts and limiting				
mented at least 70 percent of	the activities planned in thei	r OPC annually (Number,	, Custom)		
Baseline	Actual (Previous)	Actual (Current)	End Target		
0.00	0.00	24.40	41.00		
30-Jun-2022	13-Nov-2023	17-May-2024	31-Dec-2027		
			responsibility and funding to		
ublic primary schools (Percen	tage, Custom)				
Baseline	Actual (Previous)	Actual (Current)	End Target		
34.00	34.00	37.00	40.00		
00.1	40 NL 0000	17.14 0004			
30-Jun-2020	13-Nov-2023	17-May-2024	31-Dec-2027		
	primary or secondary level assessment, for which the administration. The suppor reporting, use, publication national large-scale asser following education levels ween the new support and coor Baseline 0.00 30-Jun-2022 These annual meetings a to identify opportunities for this indicator is cumulative mented at least 70 percent of Baseline 0.00 30-Jun-2022 In the perspective of decor implement their COP. The baseline 34.00	primary or secondary levels. "Completed large-scale a assessment, for which the results are made publicly a administration. The supported activities could include reporting, use, publication, and/or dissemination of an national large-scale assessments (NLSA) and interna following education levels: Primary (ISCED 1) and Seween the new support and coordination unit and partners (BaselineActual (Previous)0.000.0030-Jun-202213-Nov-2023These annual meetings are an opportunity to present to identify opportunities for pooling efforts and limiting this indicator is cumulativemented at least 70 percent of the activities planned in their BaselineActual (Previous)0.000.0030-Jun-202213-Nov-2023These annual meetings are an opportunity to present to identify opportunities for pooling efforts and limiting this indicator is cumulativemented at least 70 percent of the activities planned in their BaselineActual (Previous)0.000.0030-Jun-202213-Nov-2023In the perspective of deconcentration and accountabili implement their COP. The value of this indicator is cuublic primary schools (Percentage, Custom)BaselineActual (Previous)34.0034.00	reporting, use, publication, and/or dissemination of an assessment. "Large-scale anational large-scale assessments (NLSA) and international large-scale assess following education levels: Primary (ISCED 1) and Secondary (ISCED 2 & 3)ween the new support and coordination unit and partners (cumulative) (Number, CuBaselineActual (Previous)Actual (Current)0.000.009.0030-Jun-202213-Nov-202317-May-2024These annual meetings are an opportunity to present the unit's objectives and to identify opportunities for pooling efforts and limiting duplication in the partner this indicator is cumulativemented at least 70 percent of the activities planned in their OPC annually (NumberBaselineActual (Previous)Actual (Current)0.000.0024.4030-Jun-202213-Nov-202317-May-2024In the perspective of deconcentration and accountability, DRENA will have the implement their COP. The value of this indicator is cumulativeActual (Current)ublic primary schools (Percentage, Custom)Actual (Current)34.0034.0037.00		

Disbursement Linked Indicators

► DLI 1 Students and COGES in vulnerable areas benefit from a support package that promotes health, nutrition, and cognitive development of young children (Output, 33,000,000.00, 0%) January 1, 2027 -December 31, 2027 Actual (Previous) Actual (Current) Baseline DLR 1.5: By year 5, MENA has provided school health support package for preprimary and CP1 Value NA NA students in NA vulnerable areas. DLR 1.6: By year 5, MENA has piloted the family literacy module in 160

				COGES in at least 12 regions.
Date		18-Oct-2023	18-Oct-2023	
Comments				
► DLI 2 Access to lea 0%)	rning is facilitated by an exp	anded construction scheme based	l on an improved school map	(Output, 91,000,000.00,
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA	NA	NA	DLR 2.2: By year 5, MENA has built and made operational 3,000 classrooms according to the school map.
Date		18-Oct-2023	18-Oct-2023	

Comments

► DLI 3 MENA has supported children as part of its national inclusive education strategy (Output, 8,700,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA	NA	NA	DLR 3.4: In Year 5, MENA provided specific learning materials to visually- or hearing-impaired students enrolled in school.
Date		18-Oct-2023	18-Oct-2023	
Comments				

►DLI 4 PNAPAS is implemented throughout Côte d'Ivoire (Output, 80,000,000.00, 0%)					
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027	
Value	NA	NA	NA	DLR 4.5: By year 5, MENA has delivered to preprimary, CP1, CP2, CE1, CE2 and CM1 classes the pedagogical package, as defined in the PNAPAS, no later than two months after the start of the school year.	
Date		18-Oct-2023	18-Oct-2023		



Comments

	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA	NA	NA	DLR 5.9: By year 5, CE2 teachers apply the 6 new pedagogical practices (3 in reading/writing and 3 in mathematics). DLR 5.10: By year 5, MENA has trained CM1 teachers on methodological approach for early learning as defined under PNAPAS. DLR 5.11: By year 5, MENA has provided a refresher training to CP1 and CP2 teachers on methodological approach for early learning as defined under PNAPAS.
Date		18-Oct-2023	18-Oct-2023	

► DLI 6 Learning outcomes are improved for grade 3 students in reading/writing and mathematical skills (Output, 28,000,000.00, 0%)					
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027	
Value	NA	NA	NA	DLR 6.6: By year 5, MENA has implemented a national primary assessment for CE1 and CE2 students. DLR 6.7: By year 5, CE1 graders meet the minimum reading/writing threshold. DLR 6.8: By year 5, CE1 graders meet the minimum threshold of competency in mathematics.	
Date		18-Oct-2023	18-Oct-2023		



Comments

► DLI 7 MENA's planning and monitoring/reporting are strengthened (Output, 4,500,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA	NA	NA	DLR 7.6: In the fourth Year following the one during which the Support and Coordination Secretariat was established, MENA has issued and published an annual activity report on its fourth Year of activity and an annual workplan for for its fifth Year of activity.
Date		18-Oct-2023	18-Oct-2023	
Comments				

►DLI 8 The reform of the regionalization of preprimary and primary teacher recruitment is implemented (Output, 9,800,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January 1, 2027 – December 31, 2027
Value	NA	NA	NA	DLR 8.6: By year 5, MENA has organized regionalized recruitment in districts or regions. DLR 8.7: By year 5, MENA has assigned 100 percent of teachers to the districts or regions they have passed their CAFOP entry exams.
Date		18-Oct-2023	18-Oct-2023	
Comments				

► DLI 9 Objectives and Performance-based Contracts are implemented (Output, 15,500,000.00, 0%)						
	BaselineActual (Previous)Actual (Current)January 1, 2027 –December 31, 2027					
Value	Value NA NA NA					



Date	 18-Oct-2023	18-Oct-2023	-
Comments			