



## Strengthening the National Social Protection System Project (Cash Transfer) (P169779)

EASTERN AND SOUTHERN AFRICA | Angola | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 7 | ARCHIVED on 15-May-2023 | ISR56117 |

Implementing Agencies: FAS Local Development Institute (FAS-IDL), Ministry of Finance, Ministry of Social Action, Family and Promotion of Women (MASFAMU)

**Key Dates****Key Project Dates**

Bank Approval Date: 16-Jul-2019

Effectiveness Date: 30-Jan-2020

Planned Mid Term Review Date: 01-Dec-2021

Actual Mid-Term Review Date: 01-Sep-2021

Original Closing Date: 31-Oct-2023

Revised Closing Date: 31-Oct-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objectives of the project are to provide temporary income support to poor households in selected areas of Angola, and to strengthen the delivery mechanisms for a permanent social safety net system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Cash transfers program to poor households:(Cost \$260.00 M)

Component 2: Development of an effective safety nets system:(Cost \$50.00 M)

Component 3: Project management:(Cost \$10.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The project "Kwenda" is well on track to achieve its development objective to provide temporary income support to poor households in selected areas of Angola, and to strengthen the delivery mechanisms for a permanent social safety net system. Kwenda is being implemented in 9,397 villages and neighborhoods in 214 communes in 61 municipalities across all 18 Provinces of Angola. As of April 2023, (a) the program has registered about 1,005,475 households and paid at least one quarterly cash transfer to about 610,382 households. 63 percent of all cash transfer beneficiaries are women; (b) Integrated Social Action Centers (CASIs) activities have benefited more than 20,000 individuals; (c) 2,184 Agentes de Desenvolvimento Comunitário e Sanitário (Agents for Community Development and Sanitation, ADECOS) have been trained and are directly engaged in implementing Kwenda; (d) about 17,000 individuals participated in productive economic inclusion activities, with the activities indirectly benefiting about 85,000 individuals; and, (e) an innovative grievance redress mechanism, providing near-real-time complaints/ queries from



beneficiaries continues to be implemented. The project has also initiated a pilot expansion of Kwenda to Cabinda and Cacongo municipalities in Cabinda province.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ High	□ Moderate	□ Moderate
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ High	□ Moderate	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Substantial	□ Moderate	□ Moderate
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Outcome 1. Temporary income support provided to poor households in selected areas				
► Percentage of cash transfer beneficiary households among the poorest 40 percent (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	61.70	70.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
Comments:	The proportion of beneficiary households that belong to the target group (the bottom 40 percent). Payments made by 15 April 2023 to 617,041 Households out of the total target of 1,000,000 expected by the end of the program.			
► Beneficiaries of social safety net programs (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,696,385.00	3,140,434.00	5,000,000.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
Comments:	Assuming that a family household has on average 5 members, and the number of aggrieved beneficiaries (paid) by the Programme up to April 15, 617,041 AF (*5=3,085,205) + 38.305 beneficiaries of the services of the Integrated Social Action Centres (CASI) + 16,924 IP beneficiaries were paid.			

Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	963,210.00	1,632,298.00	2,600,000.00

Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,661,190.00	3,085,205.00	5,000,000.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023

Beneficiaries of Safety Nets programs - Other social assistance programs (number) (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35,195.00	55,229.00	600,000.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023

**Outcome 2. Delivery systems for a permanent social safety net system strengthened**

**► Percentage of cash transfer beneficiary households in which some members (female/male) benefit from access to local human development services (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.50	6.21	60.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023

Comments: 38,305 beneficiaries in CASIs supported by the KWENDA Programme have benefited from CASIS services by 15 April 2023 out of the total 617,041 paid atleast one quarterly transfer.

**► Number of administrative units (CASIs, MASFAMU offices) adopting the CSU as a single gateway to SSN programs (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	22.00	40.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023



Comments:

22 CASIs delivered and functioning (Nzeto, Cacula, Ombadja, Cuito Cuanavale, Andulo, Cambundi Catembo, Cuimba, Quissama, Icolo and Bengo, Seles, Ebo, Chongoroi, Quilengues, Luquembo, Quiculungo, Virei, Belize, Gambos, Humpata, Namacunde, Dembos and Luau) by 15 April 2023

Intermediate Results Indicators by Components

Component 1: Cash transfer program to poor households				
▶ Number of households registered in the social registry (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	598.46	1,005.47	2,000.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
▶ Share of complaints received and recorded in the MIS that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.90	58.50	70.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
▶ Percentage of cash transfer recipients in beneficiary households receiving their transfer per the payment schedule (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.56	94.60	75.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023

Component 2: Development of a permanent safety nets system				
▶ Number of teenage girls in cash transfer beneficiary households who attend school (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,125.00	15,236.00	30,000.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
▶ Number of beneficiary female/male household members participating in productive inclusion (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,924.00	16,924.00	15,000.00



Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
Comments:	Of the 16,924 direct beneficiaries of productive inclusion are 10,526 are women.			
► Communication strategy developed and implemented (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Guidelines on subsidy reform from Ministry of Social Communication available	Several communication materials were produced and disseminated (TV documentaries, TV and Radio Spot, Brochures/ flyers and visibility material)	Communication materials (6 TV documentaries, 23 TV spots and 20 radio spots, 500 brochures / leaflets and 680 items of visibility materials) were produced and disseminated.	Materials produced and strategy implemented
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023

Component 3: Project management				
► M&E framework for SSN developed and regularly updated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The M&E framework is under preparation.	M&E framework under development; CSU integration with SIGAS is complete.	M&E framework under development (92 percent complete); SIIPs integration with SIGAS is complete.	M&E information regularly updated (at least on a 6-month basis).
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
Comments:	A participatory process evaluation of the pilot phase of Kwenda undertaken in May 2021 finds that 72 percent of beneficiaries were satisfied with the activities supported by the project. Impact assessment procurement is in progress.			
► Percentage of project beneficiaries satisfied with activities supported by the project (sex-disaggregated and disaggregated by activity) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.00	72.00	70.00
Date	30-Jan-2020	22-Feb-2022	14-Apr-2023	31-Oct-2023
Comments:	Data from the Participatory Evaluation of the Pilot Phase of the KWENDA Programme conducted in May 2021. Impact Evaluation of Kwenda is in the procurement process.			

**Performance-Based Conditions**



**Data on Financial Performance**

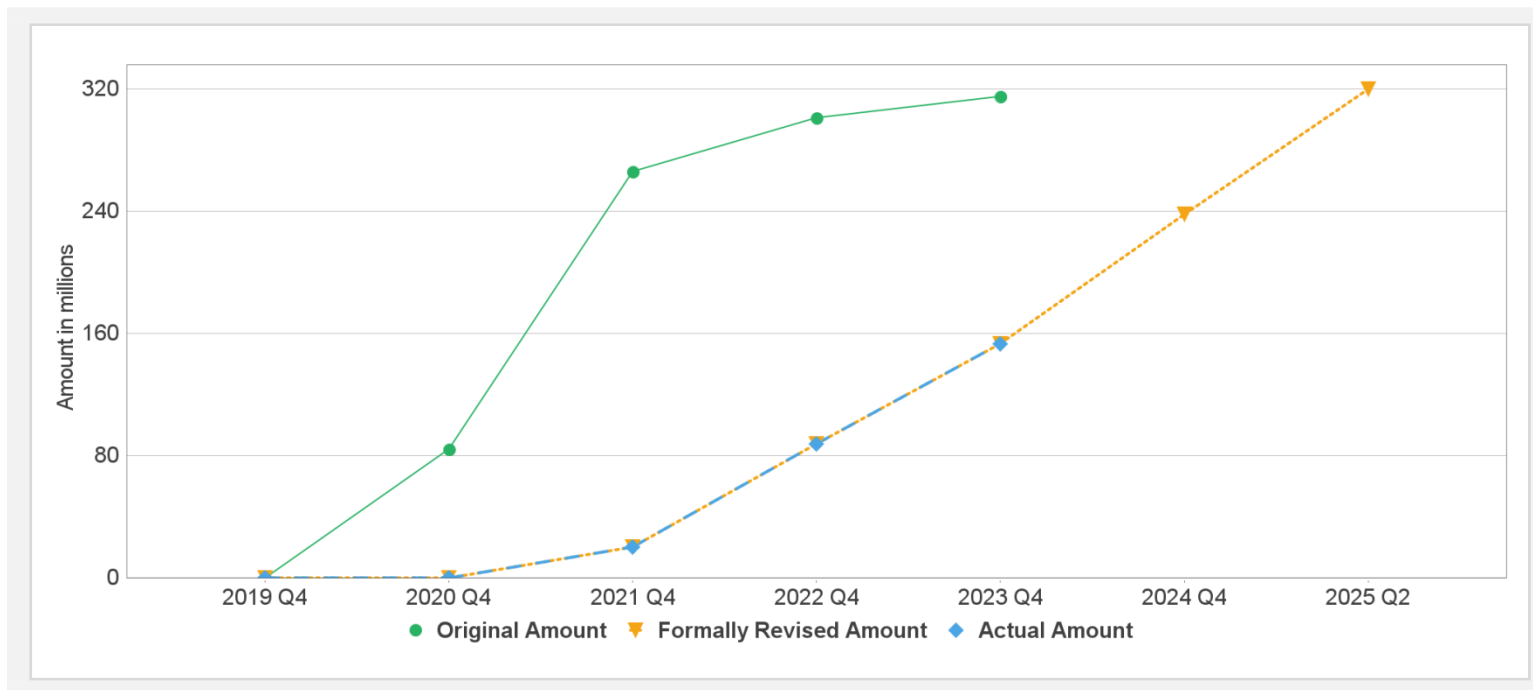
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169779	IBRD-90020	Effective	USD	320.00	320.00	0.00	153.71	166.29	48%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169779	IBRD-90020	Effective	16-Jul-2019	23-Jul-2019	30-Jan-2020	31-Oct-2023	31-Oct-2023

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.

