

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *negotiations Oct 2020.*
2. **Date of General Procurement Notice:** *to be published in June 2021.*
3. **Period covered by this procurement plan:** *The procurement period of project covered from Dec 2020 to Jun 2022, no procurements have commenced as yet.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---------------------------|--|-----------------|
| 1. | ICB and LIB (Goods) | <i>US\$ 4 million</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>US\$ 4 million</i> | <i>All</i> |
| 3. | ICB (Works) | <i>US\$ 15 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>US\$ 15 million</i> | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>US\$ 4 million</i> | <i>All</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *All procurement details are provided in the PPSD and additional information shall be updated in PPSD as and when needed.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

The main contracts identified so far for the three implementing entities are provided in the annex below. There would be some works contracts of landfill sites at the upper limit of NCB, however these would be designed in the first 12-16 months of project implementation. Some consultancies are beyond the national firms thresholds, goods are small.

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|-------------------------------|---|
| 1. | Competitive Methods (Firms) | Above US\$ 2 m | |
| 2. | Single Source (Firms) | Above US \$ 2 m | Justification alongwith identification of SSS in procurement plan |
| 3. | Individual | Above US\$ 400, 000 | In addition the selection of procurement staff |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

Procurement Activities

| <u>S.N</u> <u>O</u> | <u>Description</u> | <u>Categor</u> <u>y</u> | <u>Estimate</u> <u>d Cost in</u> <u>(US\$)</u> | <u>Bank</u> <u>Oversigh</u> <u>t</u> | <u>Market</u> <u>Approac</u> <u>h</u> | <u>Selection</u> <u>Methods</u> | <u>Evaluation</u> <u>Method:</u> |
|-------------------------------|--|----------------------------|--|--|---|------------------------------------|--|
| Individual Consultants | | | | | | | |
| 1 | Procurement & Contract management specialist | Moderate | 180,077 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 2 | Assistant Procurement & Contract management specialist | Moderate | 118,270 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 3 | Project Manager (Engineering) | Moderate | 200,083 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 4 | Senior Solid Waste Engineer | Moderate | 200,083 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 5 | Deputy PM (Engineer) | Moderate | 160,065 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 6 | Quantity Surveyor | Moderate | 120,048 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 7 | PPP & Transaction Advisory Specialist | Moderate | 200,083 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |

| | | | | | | | |
|----|---|----------|---------|------|------------------|--------------------|--|
| 8 | IT & Networking Specialists | Moderate | 200,083 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 9 | Senior Environmental Specialist | Moderate | 160,065 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 10 | Health and Safety Specialist | Moderate | 160,065 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 11 | Social Safeguards & Stakeholder Engagement Specialist | Moderate | 160,065 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 12 | Resettlement Specialist | Moderate | 160,065 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 13 | Monitoring and Evaluation Specialist | Moderate | 120,048 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 14 | Communications specialist | Moderate | 160,065 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |
| 15 | Finance and admin Staff | Moderate | 315,363 | Post | Open Competitive | REOl Advertisement | Individual Selection Based on qualification and experience |

| | | | | | | | |
|--------------|--|----------|-----------|------|------------------------------------|-----------------------|--|
| 16 | Office Support Staff (skilled/unskilled) | Moderate | 295,672 | Post | Open Competitive | REOI Advertisement | Individual Selection Based on qualification and experience |
| GOODS | | | | | | | |
| 1 | Purchase of necessary SW related equipment / machinery /vehicles for waste collection | Moderate | 3,567,182 | Post | Open Competitive | RFB | Single Stage One Envelope with Qualifying Criteria |
| 2 | Acquisition of light equipment (bins/containers) | Moderate | 1,432,818 | Post | Open Competitive | RFB | Single Stage One Envelope with Qualifying Criteria |
| 3 | Rehabilitation of waste collection and transport equipment of KMC, DMC and SSWMB | Moderate | 3,000,000 | Post | Open Competitive | RFB | Single Stage One Envelope with Qualifying Criteria |
| 4 | IT Equipment for PIU Computer Equipment (Laser Printers, Heavy duty Photo copier machine Laptops, Cartridges, Internet Network, Software's, Multimedia Equipment, Cameras etc.) | Moderate | 49,453 | Post | Up to US \$ 100,000 RFQ (Shopping) | Request for Quotation | Lowest Bid |
| 5 | Power Generator for PIU (50 - 75 KVA) | Moderate | 25,000 | Post | Up to US \$ 100,000 RFQ (Shopping) | Request for Quotation | Lowest Bid |
| 6 | Office Appliances, Machinery and Communication System for PIU | Moderate | 16,855 | Post | Up to US \$ 100,000 RFQ (Shopping) | Request for Quotation | Lowest Bid |
| 7 | Office Furniture and Fixture for PIU | Moderate | 91,891 | Post | Up to US \$ 100,000 RFQ (Shopping) | Request for Quotation | Lowest Bid |

| | | | | | | | |
|----|--|----------|---------|------|------------------------------------|-----------------------|------------|
| 8 | Office Vehicles for PIU (Cars) | Moderate | 95,125 | Post | Up to US \$ 100,000 RFQ (Shopping) | Request for Quotation | Lowest Bid |
| 9 | Office Vehicles for PIU (pick up) | Moderate | 77,289 | Post | Up to US \$ 100,000 RFQ (Shopping) | Request for Quotation | Lowest Bid |
| 10 | Upgradation, Renovation and Redesigning for Office | Moderate | 100,000 | Post | Up to US \$ 100,000 RFQ (Shopping) | Request for Quotation | Lowest Bid |

Consulting Firms

| | | | | | | | |
|---|---|----------|---------|------|------------------|-------------------------------------|-------------------------|
| 1 | Consultancy for the design and supervision of the new landfill cell at Jam Chakro | Moderate | 600,000 | Post | Open competition | Quality Cost Based Selection (QCBS) | Best evaluated proposal |
| 2 | Consultancy for the preparation ESIA and RP at Jam Chakro | Moderate | 200,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 3 | Consultancy for the design and supervision of the dumping site at Dhabeji | Moderate | 600,000 | Post | Open competition | Quality Cost Based Selection (QCBS) | Best evaluated proposal |
| 4 | Consultancy for the preparation ESIA and RP at Dhabeji | Moderate | 200,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 4 | Consultancy for the design and supervision of the new Transfer Stations | Moderate | 250,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 5 | Consultancy for the preparation ESIA and RP for the New Transfer Stations | Moderate | 300,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 6 | Consultancy for the preparation of tender documents for the procurement of equipment and condition survey | Moderate | 150,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |

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|----|---|----------|-----------|------|--------------------|---------------------------------|-------------------------------------|
| 7 | Consultancy for the mapping and design of the Katchra kundies, preparation of tender documents, and supervision on construction works | Moderate | 150,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 8 | Consultancy for the preparation ESMP and RP for the Katchra Kundies | Moderate | 50,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 9 | Consultancy for implementation of communication & community outreach activities during monsoon 2020* | Moderate | 1,000,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 10 | Consultancy for the monitoring of Environmental and Social Impact Assessments, Environmental and Social Management Plans | Moderate | 350,000 | Post | Open competition | Consultants Qualification (CQS) | Most qualified firm |
| 11 | Consultancy for Monitoring Gender Impacts and Developing Gender Inclusion Plans | Moderate | 150,000 | Post | NCB up to \$ 0.5 M | Request for Proposal (RFP) | Quality Cost Based Selection (QCBS) |
| 12 | Consultancy for the implementation and monitoring of Resettlement Plans | Moderate | 400,000 | Post | NCB up to \$ 0.5 M | Request for Proposal (RFP) | Quality Cost Based Selection (QCBS) |

Works

Cleaning of Waste from Nullahs* (Works already awarded for the Year 2020 - 2021)

| | | | | | | | |
|---|--|----------|-----------|------|--------------------|-----------------------|---------------------------|
| 1 | Desilting of Nala And Transportation of Desilted Material to Designated Dump Sites at Karachi (District Central Package-1) | Moderate | 2,000,000 | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |
|---|--|----------|-----------|------|--------------------|-----------------------|---------------------------|

| | | | | | | | |
|---|--|----------|--|------|--------------------|-----------------------|---------------------------|
| 2 | Desilting of Nala And Transportation of Desilted Material to Designated Dump Sites at Karachi (District West Package-2) | Moderate | | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |
| 3 | Desilting of Nala And Transportation of Desilted Material to Designated Dump Sites at Karachi (District South Package-3 - Part - 1) | Moderate | | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |
| 4 | Desilting of Nala And Transportation of Desilted Material to Designated Dump Sites at Karachi (District South Package-3 - Part - 2) | Moderate | | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |
| 5 | Desilting of Nala And Transportation of Desilted Material to Designated Dump Sites at Karachi (District East Package-4) | Moderate | | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |
| 6 | Desilting of Nala And Transportation of Desilted Material to Designated Dump Sites at Karachi (District Malir & Korangi Package-5) | Moderate | | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |
| 7 | Desilting of Nala And Transportation of Desilted Material to Designated Dump Sites at Karachi (Nallahs of various Districts Package-6) | Moderate | | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |

| | | | | | | | |
|----|---|----------|------------|-------|----------------------|-----------------------|---------------------------|
| 8 | Cleaning of Waste from Nullahs (for the year 2021 - 2022) | Moderate | 6,000,000 | Post | Open - national | Request for BID (RFB) | Single Stage One Envelope |
| 9 | Temporary storage and dewatering facility for waste cleared from nullahs | Moderate | 2,000,000 | Post | Direct Contracting | Request for BID (RFB) | Single Stage One Envelope |
| 10 | Improvement and Construction of sanitary engineered landfill site at Jam Chakro | Moderate | 19,000,000 | Prior | Open - international | Request for BID (RFB) | Single Stage Two Envelope |
| 11 | Retrofitting of Existing and Construction of New Kachra Kundis | Moderate | 1,850,000 | Post | Open - national | Request for BID (RFB) | Single Stage One Envelope |

PROCUREMENT PLAN Pakistan : Solid Waste Emergency and Efficiency Project

General Information

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2021-06-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-01-09
Project ID: P173021 **GPN Date:** 2021-11-05
Project Name: Solid Waste Emergency and Efficiency Project
Loan / Credit No: IBRD / 91770
Executing Agency: PIU Sindh Solid Waste Management Board

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|--|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual |
| PK-PIU SSWMB-233617-CW-RFQ / Upgrade, Renovation and Redesigning for PIU 5 WEEP Office. | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | Request for Quotations (Non Bank-5 FD) | 95,000.00 | 88,899.10 | Signed | | | | | | | | | | | | | | | | | | | 2021-11-09 |
| PK-PIU SSWMB-259664-CW-RFQ / Extension of Solid Waste Management Board Office. | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | Request for Quotations (Non Bank-5 FD) | 98,000.00 | 72,481.24 | Signed | | | | | | | | | | | | | | | | | | 2022-05-02 | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|--|--|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | |
| PK-PIU SSWMB-233624-GO-RFQ / Procurement of IT Equipment for PIU SWEEP Computer Equipment (Laser Printers, Heavy-duty Photocopier machines, Laptops, Cartridges, Internet Network, Software's, Multimedia Equipment, Cameras etc.) | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 75,000.00 | 62,835.09 | Signed | | | | | | | | | | | | | | | | | | | | | 2021-07-31 |
| PK-PIU SSWMB-233634-GO-RFQ / Procurement of Power Generator for PIU for SWEEP (50 - 75 KVA) | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 25,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | | 2021-09-29 |
| PK-PIU SSWMB-237157-GO-RFQ / Procurement of Office Vehicles for PIU (Cars) | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 100,000.00 | 0.00 | Signed | | | | | | | | | | | | | | | | | | | | | 2021-11-12 |
| PK-PIU SSWMB-233630-GO-RFQ / Procurement of Office Appliances, Machinery and Communication System for PIU | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 50,000.00 | 38,905.23 | Signed | | | | | | | | | | | | | | | | | | | | | 2021-10-13 |
| PK-PIU SSWMB-233622-GO-RFQ / Procurement of Office Furniture and Fixture for PIU 5 WEEP | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 95,000.00 | 78,089.76 | Signed | | | | | | | | | | | | | | | | | | | | | 2021-11-09 |
| PK-PIU SSWMB-237160-GO-RFQ / Procurement of Office Vehicles for PIU (Pick up) | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 80,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | | 2021-11-13 |
| PK-PIU SSWMB-259671-GO-RFQ / Procurement of Office Furniture and Fixture for Solid Waste Management Board Office for Extended Portion. | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 98,000.00 | 73,738.82 | Signed | | | | | | | | | | | | | | | | | | | | | 2022-03-16 |
| PK-PIU SSWMB-259673-GO-RFQ / Procurement of Office Appliances and Machinery for Sindh Solid Waste Management Board extended Portion | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 70,000.00 | 0.00 | Signed | | | | | | | | | | | | | | | | | | | | | 2022-03-16 |
| PK-PIU SSWMB-286546-GO-RFQ / Procurement of Motor Bikes for PIU SWEEP Office. | IBRD / 91770 | Project Management and Implementation Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 5,000.00 | 0.00 | Signed | | | | | | | | | | | | | | | | | | | | | 2022-07-29 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|--|--|--|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | |
| PK-PIU SSWMB-335280-NC-RFQ / Hiring of a Third Party Environmental Testing Firm For Landfill Site Jamchakro & 6 Garbage Transfer Stations | IBRD / 91770 | Development of SWM Backbone Infrastructure | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 90,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | | | | | 2023-03-13 |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | |
|--|-------------------|--|-------------|------------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|--|--|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| PK-PIU SSWMB-29054-CS-CQS / Consultancy for the preparation of tender documents for the procurement of equipment and Asset verification and assessment, condition survey for overhauling & repair. | IBRD / 91770 | Development of SWM Backbone Infrastructure | Post | Consultant Qualification Selection | Open - National | | 100,000.00 | 0.00 | Pending Implementation | 2021-06-14 | 2021-07-05 | 2021-08-18 | | | | | | | | | | | | | | | | | | 2022-04-20 |

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|--|--------------|---|-------|------------------------------------|----------------------|--|--------------|--------------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK-PIU SSWMB-239056-CS-CQS / Consultancy for the mapping and design of the Katchra Kundies, preparation of tender documents, and supervision on construction works | IBRD / 91770 | Development of SWM Back one Infrastructure | Post | Consultant Qualification Selection | Open - National | | 150,000.00 | 0.00 | Pending Implementation | 2021-06-14 | 2021-07-05 | 2021-08-18 | | | | | | 2021-09-17 | 2021-10-22 | 2022-04-20 | | | | | |
| PK-PIU SSWMB-235480-CS-QCBS / Consultancy for the preparation of ESIA, ESMF and RP at Jam Chakro, Dhabeji, Katchra Kundies and Garbage Transfer Stations. | IBRD / 91770 | Development of SWM Back one Infrastructure | Post | Consultant Qualification Selection | Limited | | 300,000.00 | 0.00 | Canceled | 2021-06-02 | | 2021-06-16 | | | | | | 2021-07-16 | 2021-08-20 | 2022-08-20 | | | | | |
| PK-PIU SSWMB-235479-CS-QCBS / Consultancy Services for conducting the feasibility study, preliminary design, detailed design and preparation of bidding documents and construction supervision for the construction of a new landfill cell and six transfer stations | IBRD / 91770 | Development of SWM Back one Infrastructure | Prior | Quality And Cost-Based Selection | Open - International | | 1,500,000.00 | 1,151,188.90 | Signed | 2021-06-14 | 2021-11-01 | 2021-07-05 | 2021-11-03 | 2021-08-18 | 2022-02-23 | | 2021-09-15 | 2022-04-07 | 2021-10-15 | 2022-05-30 | 2021-11-19 | 2022-07-14 | 2021-12-24 | 2022-08-10 | 2023-12-24 |
| PK-PIU SSWMB-235491-CS-QCBS / Consultancy for implementation of communication & community outreach activities. | IBRD / 91770 | Development of SWM Back one Infrastructure | Prior | Quality And Cost-Based Selection | Open - International | | 1,000,000.00 | 0.00 | Pending Implementation | 2021-06-15 | 2021-07-06 | 2021-08-19 | | | | 2021-09-16 | 2021-10-16 | 2021-11-20 | 2021-12-25 | 2022-12-25 | | | | | |
| PK-PIU SSWMB-252069-CS-CQS / Consultancy for the preparation of ESIA, ESMF and RP at Jam Chakro, Dhabeji, Katchra Kundies and Garbage Transfer Stations. | IBRD / 91770 | Development of SWM Back one Infrastructure | Post | Consultant Qualification Selection | Limited | | 300,000.00 | 0.00 | Canceled | 2021-09-10 | | 2021-09-24 | | | | | | 2021-10-24 | 2021-11-28 | 2022-11-28 | | | | | |
| PK-PIU SSWMB-254939-CS-CQS / Consultancy Services for Conducting Environmental and Social Impact Assessment & Preparing Environmental and Social Management Plan for the Construction of a New Landfill Cell and Six Transfer Stations in Karachi | IBRD / 91770 | Project Management and Implementation Support | Post | Consultant Qualification Selection | Open - National | | 300,000.00 | 233,094.55 | Signed | 2021-09-28 | 2021-12-14 | 2021-10-19 | 2021-12-21 | 2021-12-02 | 2022-03-09 | | | | 2022-01-01 | 2022-04-01 | 2022-02-05 | 2022-04-18 | 2023-02-05 | | |
| PK-PIU SSWMB-278080-CS-CQS / CONSULTANCY SERVICES FOR FEASIBILITY STUDY, INCLUDING TECHNO-ECONOMIC STUDY, PREPARATION OF PRELIMINARY DESIGN, COST ESTIMATION, BIDDING DOCUMENT FOR THE INTEGRATED INDUSTRIAL SOLID WASTE SYSTEM PROJECT KARACHI | IBRD / 91770 | Development of SWM Back one Infrastructure | Post | Consultant Qualification Selection | Limited | | 100,000.00 | 0.00 | Signed | 2022-02-14 | 2022-02-18 | | | 2022-02-28 | 2022-03-17 | | | | 2022-03-30 | 2022-04-01 | 2022-05-04 | 2022-10-31 | | | |
| PK-PIU SSWMB-278093-CS-CQS / CONSULTANCY SERVICES FOR TECHNO-ECONOMIC FEASIBILITY STUDY, INCLUDING PREPARATION OF PRELIMINARY DESIGN, COST ESTIMATION, BIDDING DOCUMENT FOR MEDICAL HAZARDOUS WASTE MANAGEMENT KARACHI. | IBRD / 91770 | Development of SWM Back one Infrastructure | Post | Consultant Qualification Selection | Limited | | 100,000.00 | 0.00 | Signed | 2022-02-14 | 2022-02-18 | | | 2022-02-28 | 2022-03-17 | | | | 2022-03-30 | 2022-04-01 | 2022-05-04 | 2022-10-31 | | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | |