

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

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3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

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III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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695 / CONTRATAÇÃO DOS SERVIÇOS DE CONSULTORIA PARA ELABORAÇÃO DO PROJETO CONCEITUAL DO COMPLEXO DA PLATAFORMA AGROLOGÍSTICA MULTIMODAL DE GURUPI (TO)	IBRD / 81850	Enhanced efficiency of public services	Posterior	Seleção Baseada na Qualidade e Custo	Open – International		416,197.68	0.00	Em fase de implementação	2021-07-28	2021-07-27	2021-08-18	2021-08-10	2021-10-01			2021-10-29	2021-11-28	2022-01-02	2022-02-06	2023-02-06
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
346 / consultoria individual para elaboração da Política e Plano Estadual de Ordenamento Territorial	IBRD / 81850	Enhanced efficiency of public services	Posterior	Individual	Open		60,520.69	0.00	Cancelado	2018-05-24		2018-07-12		2018-08-02		2018-09-06		2019-03-05	
561 / Consultor individual para desenvolvimento, melhoramento e adicao de novas funcionalidades ao sistema de gerenciamento de projetos de operacao de creditos.	IBRD / 81850	Enhanced efficiency of public services	Posterior	Individual	Open		53,823.90	42,309.58	Assinado	2018-04-17	2018-04-18	2018-06-05	2018-08-24	2018-06-28	2018-10-09	2018-07-31	2018-11-05	2019-01-27	
354 / Consultor individual para realizacao da avaliacao de impacto do PDRS comparando os resultados do marco Zero Questionarios aplicados antes da implantacao das obras do programa e marco Um um ano apos a realizacao das obras	IBRD / 81850	Enhanced efficiency of public services	Posterior	Individual	Open		38,659.79	0.00	Em fase de implementação	2018-07-20	2018-06-22	2018-09-07		2018-09-28		2018-11-02		2019-05-01	
349 / Consultoria para Treinamentos em geoprocessamento e processamento digital de imagens	IBRD / 81850	Enhanced efficiency of public services	Posterior	Individual	Open		17,765.38	0.00	Cancelado	2018-07-15		2018-09-02		2018-09-23		2018-10-28		2019-04-26	
350 / Elaboracao e implementacao de um Plano de Capacitacao Direcionado a Tecnicos/gestores dos orgaos que integram a Comissao de Cartografia e sera a Elaboracao de Termo de Referencia para a Implantacao da Infraestrutura de Dados Espaciais	IBRD / 81850	Enhanced efficiency of public services	Posterior	Individual	Open		60,087.25	42,337.58	Assinado	2018-05-09	2018-05-08	2018-06-27	2019-02-25	2018-07-18	2019-03-18	2018-08-22	2019-06-17	2019-02-18	
356 / Consultor individual para analise de requisitos, modelagem de novas funcionalidades, apoio ao desenvolvimento e treinamento para o sistema de gerenciamento de projetos de operacoes de creditos e gestao da divida do Tocantins.	IBRD / 81850	Enhanced efficiency of public services	Posterior	Individual	Open		81,763.35	45,880.75	Assinado	2018-04-17	2018-04-17	2018-06-05	2018-09-26	2018-06-26	2018-10-09	2018-07-31	2018-11-05	2019-01-27	
617 / CONSULTORIA INDIVIDUAL PARA PRESTAR ASESORIA TECNICA A UCP-PDRIS E AOS EXECUTORES DO PDRIS.	IBRD / 81850	Project Management	Posterior	Individual	Open		162,257.25	92,688.13	Assinado	2019-03-21	2019-03-15	2019-05-09	2019-04-16	2019-05-30	2019-05-09	2019-07-04	2019-06-10	2019-12-31	
668 / Contratacao de Consultor individual para apoiar a UCP na manutencao e atualizacao do Sistema de Gerenciamento do PDRIS.	IBRD / 81850	Project Management	Posterior	Individual	Open		31,960.16	0.00	Implementação pendente	2021-03-10		2021-04-28		2021-05-19		2021-06-23		2021-12-20	
672 / CONTRATAÇÃO DE SERVIÇOS DE CONSULTORIA INDIVIDUAL PARA AVALIAÇÃO FINAL DO PROJETO DE DESENVOLVIMENTO REGIONAL INTEGRADO E SUSTENTÁVEL – PDRIS.	IBRD / 81850	Project Management	Posterior	Individual	Open		67,319.24	0.00	Cancelado	2021-05-07		2021-06-25		2021-07-16		2021-08-20		2022-02-16	
673 / SERVIÇOS DE CONSULTORIA INDIVIDUAL AMBIENTAL PARA PRESTAÇÃO DE ASESORIA TECNICA A UNIDADE DE GERENCIADORA DO PROJETO DE DESENVOLVIMENTO REGIONAL INTEGRADO E SUSTENTÁVEL DO ESTADO DO TOCANTINS – UCP/PDRIS E AOS SEUS EXECUTORES.	IBRD / 81850	Project Management	Posterior	Individual	Open		34,921.07	0.00	Cancelado	2021-05-07		2021-06-25		2021-07-16		2021-08-20		2022-02-16	
674 / SERVIÇOS DE CONSULTORIA INDIVIDUAL SOCIAL PARA PRESTAÇÃO DE ASESORIA TECNICA A UNIDADE DE GERENCIADORA DO PROJETO DE DESENVOLVIMENTO REGIONAL INTEGRADO E SUSTENTÁVEL DO ESTADO DO TOCANTINS – UCP/PDRIS E AOS SEUS EXECUTORES.	IBRD / 81850	Project Management	Posterior	Individual	Open		34,921.07	0.00	Cancelado	2021-05-07		2021-06-25		2021-07-16		2021-08-20		2022-02-16	