



NIGERIA: COVID-19 Action Recovery and Economic Stimulus Program (P174114)

WESTERN AND CENTRAL AFRICA | Nigeria | Social Protection & Jobs Global Practice | Requesting Unit: AWCW2 | Responsible Unit: HAWS3
IBRD/IDA | Program-for-Results Financing | FY 2021 | Team Leader(s): Foluso Okunmadewa, Samuel Taffesse, Wenye Dong

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

To expand access to livelihood support and food security services, and grants for poor and vulnerable households and firms

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory

Implementation Status and Key Decisions

Nigeria COVID-19 Action Recovery and Economic Stimulus (NG-CARES) Program is to expand access to livelihood support and food security services, and grants for poor and vulnerable households and firms. There are three result areas; (a) Increased social transfers, basic services, and livelihood support to poor and vulnerable households, (b) Increasing food security and safe functioning of food supply chains for poor households and (c) Facilitating Recovery and Enhancing Capabilities of Micro and small enterprises. The operation is also to strengthen the institutions and mechanism for Federal and State coordination and delivery of results. The US\$750 million Program for Result (PforR) operation was approved on December 14, 2020 and is expected to close on June 30, 2023. The operation became effective in September 2021 and implementation, though delayed, has started at the Federal level and in all 36 States plus the Federal Capital Territory.

The program implementation, though constrained by the delay in contracting the Independent Verification Agent (IVA) has made some progress by the Federal team and the State Teams. The IVA engagement was concluded as of November 30, 2022. The first verification of results was conducted in December 2022 and the first disbursement against results was in March 2023.

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174114	IDA-68030	Effective	USD	750.00	750.00	0.00	194.28	525.15	27%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174114	IDA-68030	Effective	14-Dec-2020	03-Jun-2021	28-Sep-2021	30-Jun-2023	30-Jun-2023

Program Action Plan



Action Description	Establishment and resourcing of State CARES Coordinating Unit in the Ministry of Budget and Planning for oversight and coordination of the multiple delivery platforms				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		State Governors and Minister of the FCT	Other	Prior to commencement of Program implementation in the relevant State	In Progress
Completion Measurement	Covenant and eligibility criteria				
Comments					

Action Description	A formal capacity building program to strengthen the skills of the M&E staff at State Delivery Units, Coordinating Units and Federal CARES support Unit on the data collection, indicators specification and reporting system for the CARES				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Federal CARES Support Unit and World Ban	Other	Prior to Program implementation at Federal and State level and every 6 months.	Not Yet Due
Completion Measurement	Training Module and reported in M&E framework and Implementation Support Supervision Report of World Bank Task team				
Comments					

Action Description	States submit audited financial statements with the necessary information required for the CARES Program audit				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Accountant Generals	Recurrent	Yearly	Not Yet Due
Completion Measurement	States submit the audited financial statements to the Federal Cares Support Unit.				
Comments	Prior to Program implementation and every 6 months.				

Action Description	Audit of list of beneficiaries and payment to the beneficiaries in the intervention areas of the CARES Program conducted by the States Auditors General audit at the end of every calendar quarter				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		States Auditor General	Recurrent	Yearly	Not Yet Due
Completion Measurement	States Auditor General submit their report to the States CARES Coordination Unit and the Federal CARES Support Unit				



Comments	FY 2020 by September 2021, FY 2021 by September 2022 and FY 2022 by September 2023
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Action Description	Undertake procurement and contract performance audit of CARES Implementing Agencies				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Procurement Agencies	Recurrent	Yearly	Not Yet Due
Completion Measurement	States submit the audited procurement and contract performance report to the Federal Cares Support Unit				
Comments	30 days after the relevant calendar quarter				

Action Description	States Accountants General prepare calendar semester unaudited interim financial reports				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Accountant General	Recurrent	Yearly	Not Yet Due
Completion Measurement	States Accountants General submit their report to the States CARES Coordination Unit and the Federal CARES Support Unit				
Comments	FY 2020 by September 2021, FY 2021 by September 2022 and FY 2022 by September 2023				

Action Description	Conduct environmental and social screening of program activities and monitoring of progress on environmental and social compliance.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Federal CARES Support Unit; State CARES	Other	Environmental screening before commencement of relevant Program activities	Not Yet Due
Completion Measurement	Submit Quarterly to the Bank, completed report with recommendations about E&S issues, including the progress of the implementation of actions as indicated.				
Comments	30 days after the end of the relevant calendar semester				

Action Description	Strengthen (formalize and document) existing GRM in CSDP, SCTU, FADAMA State Job Creation Unit/ MSE Support Units and GEEP to make it more robust and build trust				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		State CARES Coordinating Units and PIUs	Other	Prior to program implementation in the relevant State.	Not Yet Due
Completion Measurement	Revised GRM with clear reporting channel.				



Comments					
Action Description	Where relevant program / sub-program activities will happen, states to set up community level (through relevant traditional rulers/ institution) conflict resolution committee to address conflict related to program activities.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		SCCU, CSDA, Min of Local Govt Affairs	Other	Prior to implementation of sub Program activities	Not Yet Due
Completion Measurement	List and contacts of committee members and Memorandum of inauguration, minutes of committee meetings.				
Comments					

Action Description	All CSDAs to develop, adopt and implement a Voluntary Land Donation(VLD) framework/protocol in line with World Bank Guideline to screen all land selected for micro projects (All donated land must be free of economic, social and physical encumbrances				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		CSDAs and relevant State Ministries	Other	Prior to implementation of sub Program activities in the relevant State.	Not Yet Due
Completion Measurement	Developed and submit voluntary Land donation framework/protocol with screening checklist satisfactory to the Bank.				
Comments	Not effective yet				

Action Description	Ensure Engagement of Environmental/OHS specialist, social specialist, officer, GBV/ Gender, GRM officer, in the PIU at the federal and state level and to be maintained throughout the life of the program implementation.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		FCSU, SCCUs and PIUs	Other	Prior to Effectiveness at Federal level and prior to commencement of Program implementation at State level.	Not Yet Due
Completion Measurement	Inclusion of the listed specialist in the team and maintained throughout the Program implementation.				
Comments					

Action Description	Community management committees including representatives from different categories of persons in the community including community leaders, youths, women groups and PWD's should be set to manage the implementation of community micro projects.				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Environmental and Social Systems		CSDAs or PIU for DLI1,4	Other	During preparation of the Community or Group Development Plan under DLI 1.4. (Result Area 1)	Not Yet Due
Completion Measurement	Approved Community Development Plan or Group Development Plan with list of committee members, Minutes community meetings on selection and design and implementation of micro projects.				
Comments					

Action Description	Community management committees including representatives from different categories of persons in the community including community leaders, youths, women groups and PWD's should be set to manage the implementation of community micro projects.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		State CSDA or PIU for DLI1.4	Other	During preparation of the Community or Group Development Plan under DLI 1.4. (Result Area 1)	Not Yet Due
Completion Measurement	Approved Community Development Plan or Group Development Plan with list of committee members, Minutes community meetings on selection and design and implementation of micro projects.				
Comments					

Action Description	States without a GBV response team should quickly set up and publicize its Response Team for response to issues of SEA/SH and support it with robust public enlightenment program				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Relevant States Ministries	Other	Prior to the commencement of Program Implementation in the relevant State.	Not Yet Due
Completion Measurement	Document setting out referral pathway and available service provider by the relevant MDA				
Comments					

Action Description	Conduct half yearly reviews and annual environmental and social audit				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		FCSU / SCCU	Recurrent	Semi-Annually	Not Yet Due
Completion Measurement	Submit semi-annual reviews and annual E&S audits to the Bank				



Comments	
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Action Description	Conduct security need assessment				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		State Governments and FCT (NE and NW)	Other	Before commencement of implementation in each State	Not Yet Due
Completion Measurement	Development and Agreement on security action plan				
Comments					

Action Description	Adoption of fund release policy for improved predictability of resource flows to MDAs implementing CARES program.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		State Min of Finance or Budget and Plan	Other	Prior to commencement of Program in each State,	Not Yet Due
Completion Measurement	MDAs BERs showing cumulative budget releases against appropriations.				
Comments					

Action Description	Protocol for reporting, management and investigating of fraud and corruption allegations operationalized in MDAs implementing CARES program.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		FCSU and SCCU	Other	Not later than Program effectiveness at Federal Level and prior to commencement of Program implementation at State Level.	Not Yet Due
Completion Measurement	Report on fraud and corruption allegations included in Program implementation progress report				
Comments					

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Comments
No change

Results

PDO Indicators by Objectives / Outcomes

Expanding access to livelihood support and grants to poor and vulnerable households				
▶ Beneficiaries of targeted safety nets and with access to basic social services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	950,000.00	950,000.00	1,599,282.00	2,527,385.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Measures total number of beneficiaries of all the Social Safety Net and Basic services (Health, Education, Water and Nutrition) interventions. This indicator relates to Results Area 1: Increased social transfers, basic services, and livelihood support to poor and vulnerable households			
□ Female beneficiaries of targeted safety nets and with access to basic services (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	380,000.00	380,000.00	764,094.00	1,010,954.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Expanding access to food security services for poor and vulnerable households				
▶ Farmers supported to increase food production (disaggregated by gender) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	566,046.00	566,046.00	718,687.00	1,294,405.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Aggregates numbers of farmers receiving inputs and services (DLI 2.1), accessing improved agriculture infrastructure (DLI 2.2) and receiving assets for production and small-scale primary processing (DLI 2.3). The indicator is disaggregated by gender to capture number of women farmers supported. This indicator relates to Results Area 2: Increasing food security and safe functioning of food supply chains for poor households			
<input type="checkbox"/> Female farmers supported to increase food production (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	113,209.00	113,209.00	177,654.00	404,551.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Expanding access to grants for poor and vulnerable firms				
▶ Vulnerable and viable firms supported under the Program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20,774.00	64,228.00
Date	20-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Aggregates numbers of supported firms receiving matching grants to support new loans originated after Covid-19 (DLI 3.1), operational support grants (DLI 3.2) and receiving grants to support IT-enhancement (DLI 3.3). The indicator is disaggregated by gender to capture number of women owned firms. This indicator relates to Results Area 3: Facilitating recovery and enhancing capabilities of micro and small enterprises			
<input type="checkbox"/> Female-owned vulnerable and viable firms supported by the Program (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,293.00	9,634.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023

Intermediate Results Indicators by Results Areas

Increased social transfers, basic services, and livelihood support to poor and vulnerable households				
▶ Targeted beneficiaries receiving transfers and stipends disaggregated by gender and vulnerability profile (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	450,000.00	450,000.00	502,000.00	547,486.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023



Comments	Aggregates number of categorical poor on social transfers and those on LIPW receiving periodic stipends disaggregated by gender (40% female) and by poverty profile (aged, widow, physically challenged, among others)			
<input type="checkbox"/> Targeted female beneficiaries receiving transfers and stipends (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180,000.00	180,000.00	194,000.00	218,994.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
► Targeted beneficiaries with new income earning opportunities or household enterprises (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,130.00	2,130.00	20,208.00	48,917.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Number of beneficiaries of Livelihood grants interventions – with active household enterprises			
<input type="checkbox"/> Female targeted beneficiaries with new income earning opportunities or household enterprises (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	852.00	852.00	1,302.00	19,567.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
► Poor communities with improved functional social services infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,000.00	8,000.00	8,397.00	9,400.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Actual Number of Communities and Vulnerable groups with funded and completed Community Development and Group Development Plans			

Increased food security and safe functioning of food supply chain				
► Farmers utilizing agricultural inputs and services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	440,375.00	440,375.00	527,734.00	733,240.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks the number and gender of farmers utilizing various crop and livestock inputs and services. A breakdown of the indicator captures women farmer beneficiaries and number of farmers receiving climate smart inputs and extension services			
<input type="checkbox"/> Female farmers utilizing agricultural inputs and services (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	88,075.00	88,075.00	124,333.00	205,221.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
<input type="checkbox"/> Farmers utilizing climate smart inputs and services (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44,037.00	44,037.00	64,000.00	102,610.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
<input checked="" type="checkbox"/> Farmers accessing improved agricultural infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81,968.00	81,968.00	112,516.00	259,361.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks number and gender of farmers using infrastructure that has been improved/rehabilitated, including small-scale irrigation, feeder roads and soil conservation measures. A breakdown of the indicator captures women farmer beneficiaries and number of farmers receiving climate smart infrastructure – irrigation and soil conservation measures			
<input type="checkbox"/> Female Farmers accessing improved agricultural infrastructure (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16,393.00	16,393.00	30,170.00	87,350.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
<input type="checkbox"/> Farmers accessing climate-smart improved agricultural infrastructure (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,196.00	8,196.00	12,987.00	96,893.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
<input checked="" type="checkbox"/> Farmers utilizing agricultural assets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43,703.00	43,703.00	78,437.00	301,804.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks number of farmers utilizing assets for production and small-scale primary processing. A breakdown of the indicator captures women farmer beneficiaries			
<input type="checkbox"/> Female farmers utilizing agricultural assets (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,740.00	8,740.00	23,150.00	111,980.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
►Wet markets with upgraded water and sanitation services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	165.00	1,769.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks number of existing wet markets with water and sanitation services upgraded			
►Sellers benefitting from upgraded wet markets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,526,211.00
Date	21-Oct-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks number and gender of sellers in wet markets that have been upgraded with water and sanitation services. The buyers will also benefit from the upgraded services, but their numbers are hard to measure and so the indicator only captures sellers.			
□Female sellers benefitting from upgraded wet markets (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	745,879.00
Date	21-Oct-2020	24-Mar-2021	24-Mar-2021	30-Jun-2023

Facilitating recovery and enhancing capabilities of micro and small enterprises				
►Firms receiving matching grants to support new loans originated after Covid-19 (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,400.00	28,463.00
Date	20-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks the number of supported firms receiving matching grants. A breakdown of the indicator captures the number of women owned firms			
□Female-owned firms receiving matching grants to support post-COVID-19 loans (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	326.00	4,269.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023



► Firms receiving operational support grants (disaggregated by gender and firms directing grants to mini solar panels) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	17,249.00	26,570.00
Date	20-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks the number of supported firms receiving operational grants. A breakdown of the indicator captures the number of women owned firms and of firms directing the operational grant to the purchase and installment of mini solar panels			
□ Female owned firms receiving operational support grant. (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8,145.00	3,985.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
□ Firms working on mini solar panels receiving receiving grants for operational support (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,328.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
► Firms receiving grants to support IT-enhancement. (disaggregated by gender) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,125.00	9,196.00
Date	20-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Tracks the number of supported firms grants to support IT-enhancement. A breakdown of the indicator captures the number of women owned firms			
□ Female owned firms receiving grants to support IT enhancement (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,379.00
Date	21-Sep-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Strengthened institutional support for coordinating and delivery				
► States CARES coordination office established and functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	36.00	25.00
Date	17-Aug-2020	16-Mar-2022	31-Mar-2023	30-Jun-2023



Comments	Actual number of States with States CARE unit staffed and operational throughout the operation.			
► Periodic verification of DLRs and DLIs and authorized disbursement conducted by Federal Support Unit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	37.00	144.00
Date	17-Aug-2020	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Actual number of verification assessment cycle conducted by IVA on behalf of FSCU			
► Staff participate in peer learning, experience sharing sessions and capacity building training. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	0.00	150.00	600.00
Date	31-Mar-2023	24-Mar-2021	31-Mar-2023	30-Jun-2023
Comments	Actual No of Staff of Federal and State CARES Coordination and Service Delivery Units trained			

Disbursement Linked Indicators

► DLI 1 Number of beneficiaries receiving State Social Transfers (Output, 56,860,476.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	25,414.00	55,439.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 2 Number of beneficiaries engaged and deployed into LIPW activities in social services and receiving stipends (Output, 53,907,110.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	27,442.00	42,048.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 3 Number of beneficiaries supported with Livelihood Grants (Output, 47,987,225.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	18,078.00	46,788.00



Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 4 Number of direct beneficiaries of completed and functional Community and Basic Service Infrastructure microprojects (Output, 110,239,290.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	578,348.00	1,433,111.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 5 Number of farmers utilizing agricultural inputs and services from the Program (Output, 105,138,381.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	87,359.00	292,865.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 6 Number of farmers accessing improved agricultural infrastructure (Output, 77,343,510.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	30,548.00	177,393.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 7 Number of farmers utilizing agricultural assets (production and small-scale primary processing) provided by the Program (Output, 79,236,893.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	34,734.00	258,101.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 8 Number of existing wet markets with upgraded water and sanitation service (Output, 40,712,690.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target



Value	0.00	0.00	165.00	1,588.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 9 Number of firms receiving MSE Matching Grants to support new loans originated after June 16, 2020 (Output, 55,331,595.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	1,400.00	28,463.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 10 Number of firms receiving Operational Support Grants (Output, 73,970,592.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	17,249.00	26,570.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				

► DLI 11 Number of firms receiving IT Enhancement Grants (Output, 34,272,191.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	End-target
Value	0.00	0.00	2,125.00	9,196.00
Date	--	24-Mar-2021	31-Jan-2023	--
Comments				