

## PROCUREMENT PLAN (Textual Part)

**Project information:** [country] [Project name] [P-number]

**Project Implementation agency:** [insert legal name]

**Date of the Procurement Plan:** [insert date]

**Period covered by this Procurement Plan:** [insert from - to period]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

**Other Relevant Procurement Information.**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*

**PROCUREMENT PLAN**  
**Brazil : Espirito Santo Digital Acceleration Project**

**General Information**  
**Country:** Brazil **Bank's Approval Date of the Original Procurement Plan:** 2024-04-18  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-04-18  
**Project ID:** P180462 **GNP Date:**  
**Project Name:** Espirito Santo Digital Acceleration Project  
**Loan / Credit No.:** /  
**Executing Agency:** Secretariat for Science, Technology, Innovation and Professional Education of the State of Espirito

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BR-PRODEST-389931-GO-RFB / Aquisição de Software, Licenças e Treinamento para implementação do Datacenter	/	Component 1: Resilient Data Infrastructure	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		1.520.000,00	0,00	Implementação Pendente					2025-03-03		2025-03-08					2025-04-19		2025-05-19		2025-06-23		2026-06-23
BR-SEG-389818-GO-RFB / Aquisição de equipamentos de TI para suportar a plataforma do Portal	/	Component 2: Strengthening of Digital Public Infrastructure	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		5.750.000,00	0,00	Implementação Pendente					2024-11-17		2024-11-17					2025-01-26		2025-02-25		2025-04-01		2026-09-23
BR-SESP-389824-GO-RFB / Aquisição de hardware e software para implementação da Next Generation Emergency Management System	/	Component 3: Modernize Emergency Management System	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		2.045.709,00	0,00	Implementação Pendente					2024-08-08		2024-08-08					2024-10-17		2024-11-16		2024-12-21		2026-06-14

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BR-SECTI-389801-NC-RFB / Contratação de empresa especializada para emissão de passagens e hospedagem	/	Component 2: Strengthening of Digital Public Infrastructure	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		249.000,00	0,00	Implementação Pendente					2024-10-09		2024-10-09					2024-12-18		2025-01-17		2025-02-21		2026-08-15
BR-SECTI-390090-NC-RFB / Contratação de empresa especializada para produção de materiais Gráficos do Programa	/	Component 4: Project Management	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		80.000,00	0,00	Implementação Pendente					2024-06-01		2024-06-06					2024-07-18		2024-08-17		2024-09-21		2029-06-01
BR-SECTI-390072-NC-RFB / S serviços de assinatura de licença de software para gestão financeira do projeto (SAAF)	/	Component 4: Project Management	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		268.000,00	0,00	Implementação Pendente					2024-09-26		2024-09-26					2024-12-05		2025-01-04		2025-02-08		2026-08-02
BR-SECTI-390091-NC-RFQ / Contratação de Auditoria Externa para o Projeto	/	Component 4: Project Management	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		72.000,00	0,00	Implementação Pendente							2024-09-06								2024-11-01		2029-09-03	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BR-SEG-389942-CS-QCBS / S serviços de consultoria para desenvolvimento de software de integração dos serviços aos processos ao Portal	/	Component 2: Strengthening of Digital Public Infrastructure	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		1.970.000,00	0,00	Implementação Pendente	2024-10-10		2024-10-31		2024-12-14					2025-01-11		2025-02-10		2025-03-17		2025-04-21		2029-04-20
BR-SESP-389809-CS-QCBS / Serviços de consultoria para elaboração de estudos de viabilidade técnica para modernização do sistema de emergências do Espírito Santo	/	Component 3: Modernize Emergency Management System	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		20.000,00	0,00	Implementação Pendente	2024-08-08		2024-08-29		2024-10-12					2024-11-09		2024-12-09		2025-01-13		2025-02-17		2026-02-17
BR-SESP-389963-CS-QCBS / Serviços de consultoria para construção do Plano de Integração Tecnológica do Sistema Estadual de Segurança Pública para Resposta a Emergências	/	Component 3: Modernize Emergency Management System	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		453.019,00	0,00	Implementação Pendente	2024-08-14		2024-09-04		2024-10-18					2024-11-15		2024-12-15		2025-01-19		2025-02-23		2025-05-07
BR-SESP-389893-CS-QCBS / Serviços de consultoria para Supervisão das Obras com odo e Controle da Segurança Pública (CIDES)	/	Component 3: Modernize Emergency Management System	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		1.800.000,00	0,00	Implementação Pendente	2024-08-15		2024-09-05		2024-10-19					2024-11-16		2024-12-16		2025-01-20		2025-02-24		2027-08-15
BR-SESP-390087-CS-QCBS / Serviços de consultoria para desenvolvimento de uma Plataforma de TI para a integração dos processos e produtos do centro integrado	/	Component 3: Modernize Emergency Management System	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		1.000.000,00	0,00	Implementação Pendente	2024-10-01		2024-10-22		2024-12-05					2025-01-02		2025-02-01		2025-03-08		2025-04-12		2027-04-12
BR-SECTI-389844-CS-QCBS / Serviços de consultoria para elaboração do programa de Habilidades Digitais ES	/	Component 4: Project Management	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		100.000,00	0,00	Implementação Pendente	2024-10-30		2024-11-20		2025-01-03					2025-01-31		2025-03-02		2025-04-06		2025-05-11		2026-05-11
BR-SECTI-389848-CS-QCBS / Serviços de consultoria para elaboração de programa de Captação de recursos para Inovação	/	Component 4: Project Management	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		100.000,00	0,00	Implementação Pendente	2024-09-15		2024-10-06		2024-11-19					2024-12-17		2025-01-16		2025-02-20		2025-03-27		2026-03-27

BR-SECT1-389854-CS-QCBS / Serviços de Consultoria de C omunicação para divulgação do Projeto por meio de camp anhas e mídias sociais	/	Component 4: Project Manag ement	Posterior	Seleção Baseada na Qualidade e Cu sto	Open - National		80,000.00	0.00	Implementação P endente	2024-07-31		2024-08-21		2024-10-04			2024-11-01	2024-12-01	2025-01-05	2025-02-09	2026-02-09
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SEG-389952-CS-INDV / C onsultor Individual para Avai ação de Interfaces - UX e imp lementação de formação de Multiplicadores da ESESP par a treinamento de Servidores no uso do Portal	/	Component 2: Strengthening of Digital Public Infrastructur e	Posterior	Individual	Direct - National		180,000.00	0.00	Implementação P endente	2024-08-11		2024-08-21		2024-09-11		2024-10-16		2026-10-16	