



## MP Higher Education Quality Improvement Project (P150394)

SOUTH ASIA | India | Education Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 16 | ARCHIVED on 29-Jun-2022 | ISR51370 |

Implementing Agencies: Department of Higher Education Madhya Pradesh, India

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Jun-2015

Effectiveness Date: 28-Mar-2016

Planned Mid Term Review Date: 31-Jul-2019

Actual Mid-Term Review Date: 17-Jul-2019

Original Closing Date: 31-Aug-2021

Revised Closing Date: 30-Jun-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to improve student outcomes especially for disadvantaged groups in selected higher education institutions and to increase the effectiveness of the higher education system in Madhya Pradesh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Grants Support to Higher Education Institutions:(Cost \$234.78 M)

State Level Initiatives:(Cost \$24.80 M)

Improving system management:(Cost \$3.22 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The project will close on June 30, 2022 with satisfactory ratings with respect to achievement of the project development objective (PDO) and implementation progress (IP) performance.

- The project has achieved the end-of-project targets for all PDO level indicators despite the constraints presented by the on-going COVID-19 pandemic which has lasted more than 2 years. The total number of beneficiaries under the project has increased to 2 million against the final target of 1.6 million (PDO 1). The on-time graduation rate in was around 88 percent against the final target of 75 percent (PDO 2). Two-hundred and four higher education institutions (HEIs) have active accreditation from the National Assessment and Accreditation Council (NAAC) or have submitted their Self-Study Reports (SSRs) and 50 HEIs have completed their Academic and Administrative Audits (AAA) against the total end-of-project target of 200 HEIs (PDO). Three hundred and eighty HEIs have completed and uploaded their annual reports against the final year target of 300 (PDO 4). Data from the second round of the satisfaction survey shows both student and faculty satisfaction rates above 80% against the end-of-project targets of 60% for both groups (PDO 5).



- Completion certificates have been received for 40 and are being processed for an additional 6 new Higher Education Institutions (HEIs) buildings constructed under the project.
- Transition rate of disadvantaged students in HEIs from the first year to the second year of their undergraduate course has improved to become over 90%.
- At least 6000 students from disadvantaged social groups benefited from improved state level financial support for attending HEIs.
- First year undergraduate students belonging to disadvantaged social groups benefited from remedial classes in several subjects in at least 137 HEIs.
- At least 240 HEIs tracked at least 70% of their graduates over a period of three years.
- It has been noted that the practice of academic and administrative audit in HEIs if scaled up and sustained had the potential to become a strong basis for sector-wide quality assurance in the state that can guide funding and act as a complement to the external NAAC process. The state has scaled this activity beyond the project target to an additional 120 HEIs this year and more will go through the process in upcoming years.
- There has been a substantial improvement in the execution of development plans by HEIs between the first and two rounds of their funding under the project. The state will continue to support HEIs with their development plans beyond project closure.
- Both the Borrower's Completion Report and the World Bank's Implementation Completion Report are under preparation.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Low	□ Low	□ Low
Sector Strategies and Policies	□ Low	□ Low	□ Low
Technical Design of Project or Program	□ Moderate	□ Moderate	□ Low
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	□ Substantial	□ Substantial
Overall	□ Substantial	□ Substantial	□ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Improve student outcomes especially for disadvantaged groups in selected higher education institutio

► Govt HEIs publishing an annual report in prescribed format (DLI) (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	380.00	380.00	300.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022
Comments:	Data provided as of this interim ISR is tentative and will be finalized in the September/October 2021 review.			
<b>► On-time graduation rates of UG students at supported institutions (disaggregated by relevant categories) (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	88.00	88.00	75.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	31-Aug-2021
Comments:	This indicator will be updated in the September/October 2021 review.			
<b>► Govt HEIs accredited by NAAC (Number, Custom, PBC)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	204.00	204.00	200.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022
Comments:	This is tentative data to be updated in the September/October 2021 mission. 153 HEIs have gone through the NAAC process. 50 HEIs have gone through the NAAC recommended Academic and Administrative Audit (AAA) process. The total is therefore 203.			
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,545,301.00	2,007,586.00	2,007,586.00	3,615,200.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022
<b>□ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	48.00	48.00	48.00
<b>► Supported Govt HEIs Satisfaction scores of beneficiaries: percentage at least satisfied (disaggregated by relevant categories) (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	92% students; 82% faculty	92% students; 82% faculty	Students: 60; Faculty: 60
Date	21-Jun-2018	13-Feb-2022	20-Jun-2022	30-Jun-2022



▶ Students benefiting from direct interventions to enhance learning (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,537,289.00	1,996,279.00	1,996,279.00	1,624,000.00
Date	09-Jun-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022
□ Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	630,288.00	824,561.00	824,561.00	779,520.00

### Intermediate Results Indicators by Components

Grants Support to Higher Education Institutions				
▶ Governance Benchmarking done by HEIs and findings disseminated (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	158.00	158.00	150.00
Date	26-Jun-2018	13-Feb-2022	20-Jun-2022	30-Jun-2022
▶ Student and Faculty Satisfaction Surveys in supported HEIs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	Survey completed	Survey completed	2nd Satisfaction Survey completed
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022
Comments:	The second and final round has been completed and data is under analysis.			
▶ Transition rate of UG students from first to second year in supported HEIs (DLI) (disaggregated by disadvantaged groups) (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	97.40	97.40	75.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	31-Aug-2021
Comments:	Data is under verification. The value shown is from FY2019-20.			

State Level Initiatives				
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► Financial support to disadvantaged students in any HEI in MP (DLI) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	6,000.00	6,000.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	31-Aug-2021
Comments:	This is the final data.			
► Faculty in position in Govt HEIs according to norms in Government HEIs (DLI) (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	67.00	67.00	85.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022
Comments:	This indicator is a performance based condition with final DLI target as 67% which has been achieved with the GOMP recruiting more than 2000 new faculty after several decades, given the commitment under the project. The target for this indicator has been maintained as 85% in the Results Framework. This was the agreement with the GOMP at the time of project preparation and which has been maintained so as to retain project scope and to allow for the possibility of further new recruitment. However, new rounds of recruitment are unlikely to be completed during the project period, due to the fact that each round usually takes a long time and often gets stuck in legal issues..			
► Government Institutions providing complete AISHE data (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	270.00	322.00	322.00	400.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022
Comments:	This is an annual indicator being tracked for 400 government HEIs. In years previous to the onset of the pandemic, a greater number of HEIs were providing this data over time. However, in FY2020-21, this number has reduced due the HEIs being shut and not all HEIs with the capability to carry out this work away from the HEI sites. The remaining HEIs are now in the process of uploading their data.			

Improving system management				
► Full-time Staff in the Project Directorate (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	18.00	18.00	18.00
Date	31-Mar-2015	13-Feb-2022	20-Jun-2022	30-Jun-2022

**Performance-Based Conditions**



►PBC 1 Increase in enrollment of full time first year undergraduate students in degree programs in HEIs (Number, Output, 30,000,000.00, 80.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	0.00	50,196.00	50,196.00	10,000.00
Date	--	18-Oct-2021	20-Jun-2022	--

►PBC 2 Transition rate of UG students from first to second year in supported HEIs (DLI) (disaggregated by disadvantaged groups) (Percentage, Intermediate Outcome, 16,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	27.00	97.40	97.40	75.00
Date	--	13-Feb-2022	20-Jun-2022	--
Comments:	Under estimation			

►PBC 3 Support to disadvantaged students to complete degree programs (Text, Intermediate Outcome, 12,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	0.00	6,000.00	6,000.00	--
Date	--	18-Oct-2021	20-Jun-2022	--

►PBC 4 HEIs conducting remedial classes (Number, Intermediate Outcome, 24,000,000.00, 25.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	0.00	137.00	137.00	100.00
Date	--	18-Oct-2021	20-Jun-2022	--



►PBC 5 Improved institutional performance of selected HEIs (i) (Text, Intermediate Outcome, 40,000,000.00, 75.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	None	Data being verified by an Independent Verification Agency	69 in FY2019-20; 151 in FY2020-21	--
Date	--	18-Oct-2021	20-Jun-2022	--

►PBC 6 Improved institutional performance of selected HEIs (ii) (Text, Intermediate Outcome, 26,000,000.00, 23.08%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	None	Completion certificates received for 27 HEIs.	Completion certificates received for 40 HEIs.	--
Date	--	18-Oct-2021	20-Jun-2022	--

►PBC 7 Faculty in position in Govt HEIs according to norms in Government HEIs (DLI) (Percentage, Intermediate Outcome, 20,800,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	57.00	67.00	67.00	85.00
Date	--	13-Feb-2022	20-Jun-2022	--

►PBC 8 Govt HEIs accredited by NAAC (Number, Outcome, 34,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	37.00	204.00	204.00	200.00
Date	--	13-Feb-2022	20-Jun-2022	--

►PBC 9 Improving employability of higher education students (Number, Outcome, 10,000,000.00, 50.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021



Value	0.00	244.00	244.00	100.00
Date	--	18-Oct-2021	20-Jun-2022	--

► PBC 10 Publication of Government HEIs annual reports (Number, Intermediate Outcome, 9,000,000.00, 33.33%)

	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	0.00	300.00	380.00	300.00
Date	--	18-Oct-2021	20-Jun-2022	--

► PBC 11 Governance Benchmarking done by HEIs and findings disseminated (Number, Intermediate Outcome, 36,000,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	0.00	158.00	158.00	--
Date	--	13-Feb-2022	20-Jun-2022	--

► PBC 12 Fiduciary strengthening of Government HEIs (Number, Intermediate Outcome, 3,000,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	Fiscal Year 2021
Value	0.00	50.00	100.00	50.00
Date	--	18-Oct-2021	20-Jun-2022	--

**Data on Financial Performance**

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150394	IDA-57030	Effective	USD	300.00	262.80	37.20	253.41	9.39	96%

**Key Dates (by loan)**

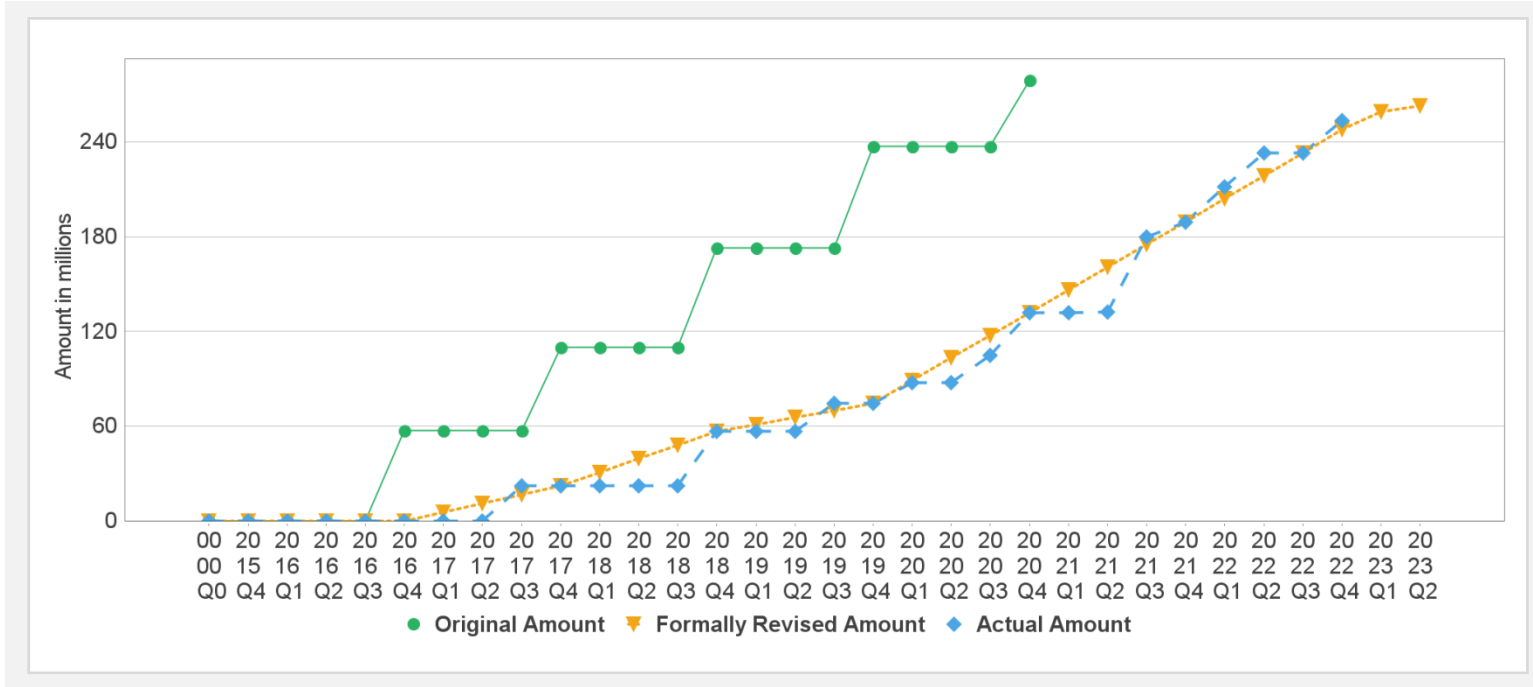
Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P150394 IDA-57030 Effective 30-Jun-2015 01-Mar-2016 28-Mar-2016 31-Aug-2021 30-Jun-2022

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 09-Nov-2015 ,Level 2 Approved on 28-Jun-2018 ,Level 2 Approved on 04-Oct-2020 ,Level 2 Approved on 09-Dec-2020 ,Level 2 Approved on 18-Aug-2021 ,Level 2 Approved on 04-Oct-2021 ,Level 2 Approved on 19-May-2022

**Related Project(s)**

There are no related projects.