



Moz Agriculture and Natural Resources Landscape Management Project (P149620)

AFRICA EAST | Mozambique | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 12 | ARCHIVED on 27-Jan-2022 | ISR49978 |

Implementing Agencies: Republic of Mozambique, Ministry for Land, Environment and Rural Development

Key Dates**Key Project Dates**

Bank Approval Date: 30-Jun-2016

Effectiveness Date: 23-Nov-2016

Planned Mid Term Review Date: 15-Feb-2019

Actual Mid-Term Review Date: 15-Aug-2018

Original Closing Date: 31-Oct-2021

Revised Closing Date: 31-Oct-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to integrate rural households into sustainable agriculture and forest-based value chains in the Project area and, in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Agriculture and Forest-Based Value Chain Development:(Cost \$58.00 M)

Securing Land Tenure Rights and Increasing Natural Resources Resilience:(Cost \$22.00 M)

Project Coordination and Management:(Cost \$10.00 M)

Contingency Emergency Response:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project keeps implementing at a good pace. Despite the majority of good aspects some problems are still far from being fully tackled such as the evidence of the project's impact on the ground and the overall Implementation weaknesses showed by FNDS particularly in the area of procurement, FM and safeguards.

Due to the relatively small amount of resources which still haven't been committed (about USD 12 Million or 12% of loan/grant amount) the project is reasonably set on a path that should bring it to full disbursement by its closing date.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ High	□ Substantial
Macroeconomic	□ Substantial	□ Moderate	□ Moderate
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Moderate	□ Low
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Moderate	□ Moderate	□ Moderate
Environment and Social	□ Moderate	□ Substantial	□ Moderate
Stakeholders	□ Substantial	□ Moderate	□ Moderate
Other	□ Substantial	□ Moderate	□ Moderate
Overall	□ Substantial	□ Substantial	□ Moderate

Results

PDO Indicators by Objectives / Outcomes

Rural households integrated into sustainable agriculture and forest-based value chains.

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	182,864.00	202,970.00	250,000.00
Date	01-Oct-2018	31-May-2021	30-Nov-2021	31-Oct-2023

□ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	51.90	50.00

► Rural households integrated into sustainable agriculture and forest-based value chains in the targeted landscape (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37,074.00	41,720.00	40,250.00



Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	This indicator refers to the number of rural households able to market their sustainable agriculture and forest-based outputs year after year in the Project area as a result of the Project.			
<input type="checkbox"/> Female smallholder farm households (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,431.00	8,042.00	18,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<input type="checkbox"/> Small Emerging Commercial Farmers (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	395.00	384.00	250.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<input type="checkbox"/> Smallholder farm households (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35,502.00	40,953.00	40,000.00
Date	15-Nov-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<input type="checkbox"/> Small Emerging Commercial Farmers - Less than 35 years old (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	146.00	100.00
Date	15-Nov-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<input type="checkbox"/> Small Emerging Commercial Farmers -Women less than 35 years old (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	29.00	30.00
Date	01-Oct-2018	31-May-2021	30-Nov-2021	31-Oct-2023
<input checked="" type="checkbox"/> SME Agribusinesses (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	50.00	50.00
Date	01-Oct-2018	31-May-2021	30-Nov-2021	31-Oct-2023
<input checked="" type="checkbox"/> Area restored or re/afforested (Hectare(Ha), Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,957.50	2,474.50	2,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	This indicator measures the land area targeted by the Bank intervention that has been restored or reforested/ afforested. The baseline value is expected to be zero.			

Intermediate Results Indicators by Components

Component: Development of agricultural and forestry base value chains				
▶ Smallholders farmers implementing VCD activities and being serviced by SECFs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,945.00	35,885.00	40,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	Refers to the number of smallholders reached by SECFs supported by the Project, including though the provision of inputs, extension and mechanizations services, and output markets.			
▶ Smallholders' satisfaction with services provided by SECFs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	Refers to percentage of smallholders satisfied with services provided by the SECFs supported by the Project.			
▶ Value Chain Development business plans implemented by SECFs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	395.00	384.00	250.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	Refers to business plans developed by SECFs targeted by the Project under implementation.			
▶ SME Agribusinesses implementing approved VCD business plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	50.00	50.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023



Comments:	Refers to MSME Agribusinesses implementing VCD business plans supported by financial schemes established under the Project.			
<input type="checkbox"/> SME Agribusiness implementing approved VCD business plans - less than 35 years old -startup (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<p>► Beneficiaries of weather-based crop insurance (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52,734.00	52,734.00	40,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	Refers to the number of beneficiaries incorporated into weather-based crop insurance scheme supported by the Project as a result of the Project.			
<p>► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha).			
<p>► Roads Maintained (Kilometers, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.80	342.80	1,050.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	Kilometers of all rural roads maintained as a result of the project. Rural roads are roads functionally classified in various countries below Trunk or Primary, Secondary or Link roads, or sometimes Tertiary roads. Such roads are often described as rural access, feeder, market, agricultural, irrigation, forestry or community roads. Typically, rural roads connect small urban centers/towns/settlements of less than 2,000 to 5,000 inhabitants to each other or to higher classes of roads, market towns or urban centers.			
<p>► Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,758.00	35,885.00	20,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	This indicator measures the number of clients of the project who have adopted an improved agricultural technology promoted by the project.			



<input type="checkbox"/> Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,835.00	8,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
► Land area where sustainable landscape mgt practices were adopted as a result of the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,923.00	52,685.00	22,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	This indicator measured the land area (ha) that as a result of the Bank project incorporated and/or improved sustainable landscape management (SLM) practices.			
► Smallholder yields in priority value chains (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	Measures yields of smallholders reached by SECFs supported by the Project in tons/ha in priority value chains in the targeted landscape			
<input type="checkbox"/> Maize (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.54	2.83	2.60	2.50
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<input type="checkbox"/> Sesame (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.80	1.00	0.98	1.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<input type="checkbox"/> Beans (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.10	1.26	1.01	1.30
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
<input type="checkbox"/> Soya (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	1.85	2.10	2.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023

Component: Ensure land tenure rights and increase the resilience of natural resources

► Community Delimitation Certificates Issued (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	374.00	374.00	270.00
Date	01-Oct-2018	31-May-2021	30-Nov-2021	31-Oct-2023

► Land parcels with use or ownership rights recorded as a result of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	252,841.00	320,238.00	150,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023

Comments: This indicator measures the number of land parcels with use or ownership rights recorded in the land admin system as a result of the project. The TTL should also indicate the number of land parcels with women as a record holder, either jointly or individually. The baseline value is expected to be zero.

□ Land parcels with use/ownership rights recorded as a result of project-female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126,569.00	142,725.00	90,000.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023

► Client satisfaction with land administration services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023

Comments: The indicator measures the percentage of direct Project beneficiaries satisfied with land administration services in the targeted landscape - Still not measured- To be measured in next ag. campaign

► Completion of activities agreed in the Annual Strategic Action Plans (SAPs) of the Participatory Multistakeholders Landscape Forums (MSLFs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	0.00	75.00



Date	01-Oct-2018	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	No meeting held this year due to COVID 19 restrictions.			
► Meetings of the Multi-Stakeholder Landscape Forums (MSLF) with participation above the 70% threshold of agreed Forum representatives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	0.00	80.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	The indicator measures the percentage of meetings of the provincial Multi-Stakeholder Landscape Forums supported by the Project with participation above the 70% threshold of agreed number of Forum members. No forum was held in 2021 due to COVID-19 restriction measures.			
► Land area supported by community land use plans (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,100,217.00	1,442,456.00	103,137.00
Date	01-Jul-2016	31-May-2021	30-Nov-2021	31-Oct-2023
Comments:	Refers to land area supported by micro land use plans as a result of the Project. The development of such plans occurs during the process of delimitation.			

Component: Contingency Emergency Response				
► Time take for the first disbursement of funds requested by the Government for an eligible crisis or emergency (Weeks, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	8.00
Date	01-Oct-2018	31-May-2021	31-May-2021	31-Oct-2023

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149620	IDA-58550	Closed	USD	14.00	14.00	0.00	12.77	0.93	93%

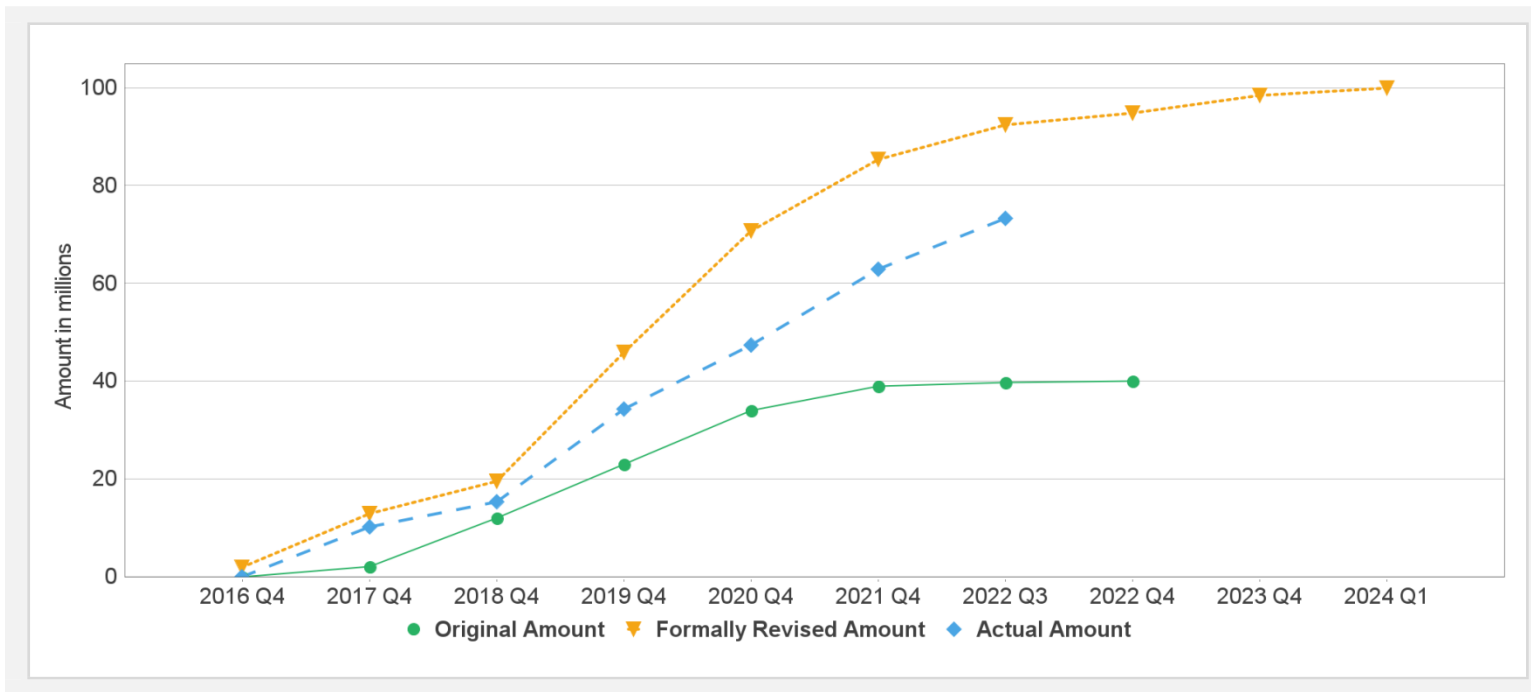


P149620	IDA-D1190	Closed	USD	26.00	26.00	0.00	25.59	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P149620	IDA-D5020	Effective	USD	60.00	60.00	0.00	34.92	26.01	<div style="width: 57%; height: 10px; background-color: green;"></div>	57%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149620	IDA-58550	Closed	30-Jun-2016	26-Aug-2016	23-Nov-2016	31-Oct-2021	31-Oct-2021
P149620	IDA-D1190	Closed	30-Jun-2016	26-Aug-2016	23-Nov-2016	31-Oct-2021	31-Oct-2021
P149620	IDA-D5020	Effective	03-Jul-2019	24-Aug-2019	19-Nov-2019	31-Oct-2023	31-Oct-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)



P168940-Additional Financing to the Agriculture and Natural Resources Landscape Management Project (SUSTENTA)
