

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-06-28
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-29
Project ID: P163399 **GPN Date:** 2019-08-06
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / 63330
Executing Agency: Dar es Salaam Institute of Technology

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-DIT-DAR-121260-CW-RFB / Proposed construction of fully furnished hostel with necessary facility with good and conducive environment for female and international students	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2020-06-01		2020-06-06					2020-07-18		2020-08-17		2020-09-21		2021-06-30
TZ-DIT-DAR-121261-CW-RFB / Construction Works for the Proposed Regional Flagship ICT Centre (RAFIC) and Student Hostel Buildings at Dar es Salaam Institute of Technology Main Campus	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (Envelope process)	0.00	Pending Implementation						2022-07-11		2022-07-16					2022-08-27		2022-09-26		2022-10-31		2023-04-29

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-DIT-DAR-119185-GO-RFB / Supply of two motor vehicles	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2020-02-05	2020-03-06	2020-02-12	2020-03-06					2020-03-11	2020-04-14	2020-03-27	2020-07-23	2020-04-24		2020-07-08	
TZ-DIT-DAR-121967-GO-RFB / Supply of ICT Facilities for ICT Infrastructures	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-05-13		2020-05-18							2020-06-29		2020-07-29		2020-09-02		2021-03-01
TZ-DIT-DAR-219410-GO-RFB / ICT Teaching Equipment	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-02-18	2021-03-07	2021-02-23	2021-03-13					2021-04-06		2021-05-06		2021-06-10		2021-12-07	
TZ-DIT-DAR-169968-GO-RFO / Supply of ICT Facilities	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																	2020-06-21		2020-12-18	
TZ-DIT-DAR-222602-GO-RFO / Supply of ICT Facilities	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,732.77	Under Implementation							2021-03-08	2021-03-09									2021-05-03		2021-10-30	
TZ-DIT-DAR-222649-GO-RFO / Supply, installation and commissioning of furniture and Equipment of PIU office	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2021-03-08	2021-03-10									2021-05-03		2021-10-30	
TZ-DIT-DAR-244618-GO-RFO / Supply of ICT Facilities	IDA / 63330	Enhancing regional collaboration in TVET and project coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,645.34	Under Implementation							2021-08-02	2021-08-15								2021-09-27		2022-03-26		
TZ-DIT-DAR-247270-GO-RFB / SUPPLY OF ICT TEACHING EQUIPMENT	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-08-12	2021-09-03	2021-08-17	2021-09-03					2021-09-28		2021-10-28		2021-12-02		2022-05-31	
TZ-DIT-DAR-252433-GO-RFO / SUPPLY OF HOSPITAL EQUIPMENT FOR DIT DISPENSARY UPGRAIDING	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2021-10-15	2021-11-25									2021-12-10		2022-06-08	
TZ-DIT-DAR-271630-GO-RFO / Supply of ICT Teaching Equipment under RAFIC	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-01-26										2022-03-23		2022-09-19	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-DIT-DAR-121259-CS-OCB S / Consultancy service for Feasibility Study, Design and Supervision for the proposed construction of a fully furnished hostel with necessary facility with good and conducive environment for female and international students	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-08-22		2019-09-12		2019-10-26					2019-11-23		2019-12-23			2020-01-27		2020-03-02		2021-03-02

TZ-DIT-DAR-135480-CS-CQS / Consultancy services for design works and supervision of Campus Network and overall ICT Infrastructure	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2020-02-03	2020-06-08	2020-02-24	2020-06-19	2020-04-08						2020-05-08	2020-06-12	2020-12-09			
TZ-DIT-DAR-135487-CS-CQS / Consultancy service for conducting Environmental Impact Assessment for the DIT Rafic building and DIT Student hostel	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Limited	0.00	Canceled	2019-10-01				2019-10-15						2019-11-14	2019-12-19	2020-06-16			
TZ-DIT-DAR-166027-CS-CQS / Consultancy services for conducting Environmental and Social Impact Assessment (ESIA) of the proposed construction of Teaching and Hostel Buildings at Dar Es Salaam Institute of Technology Main Campus	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open	0.00	Canceled	2020-03-24	2020-05-26	2020-03-31	2020-06-05	2020-05-06						2020-05-29	2020-07-03	2020-12-30			
TZ-DIT-DAR-120944-CS-QCBS / Consultancy service for developing DIT Master Plan, Design works and Supervision of the Proposed construction of a fully furnished ICT Centre building with labs, lecture rooms, staff offices, fully furnished student hostel with staff	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2020-03-30	2020-06-09	2020-04-20	2020-06-19	2020-06-03	2021-03-08				2020-07-01	2021-06-24	2020-07-31	2022-01-28	2020-09-04	2020-10-02	2021-10-02
TZ-DIT-DAR-199312-CS-CQS / Consultancy services for developing Environmental and Social Impact Assessment (ESIA) of the Proposed Construction of Teaching and Hostel Buildings at Dar es Salaam Institute of Technology Main Campus	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National	33,819.93	Signed	2020-11-02	2020-12-01	2020-11-23	2020-12-07	2020-12-21	2021-02-12					2021-01-20	2021-06-01	2021-02-24	2021-06-10	2021-05-25	
TZ-DIT-DAR-222654-CS-CQS / CONSULTANCY SERVICE FOR DESIGN WORK AND SUPERVISION OF CAMPUS NETWORK AND OVERALL ICT INFRASTRUCTURE	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2021-03-03	2021-03-23	2021-03-24	2021-05-04	2021-05-07	2021-08-03					2021-06-06	2021-07-11	2022-01-07			
TZ-DIT-DAR-252439-CS-CQS / CONSULTANT TO CONDUCT INDUSTRIAL SITUATION ANALYSIS TO IDENTIFY THE CURRENT AND FUTURE NEEDS FOR DEVELOPING REGIONAL PROGRAMMES	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2022-01-21	2022-02-11		2022-03-27							2022-04-26	2022-05-31	2022-11-27			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-DIT-DAR-136748-CS-IND / Procurement services for procurement specialist for the duration of one year renewable	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-02-03	2020-05-26	2020-03-25		2020-04-07			2020-05-05		2021-05-04	