

## PROCUREMENT PLAN

**Project information:** Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

**Project Implementation agency:** Inter-University Council for East Africa

**Date of the Procurement Plan:** April 27, 2018

**Period covered by this Procurement Plan:** May 2018- January 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)**

**General Information**  
**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-10-16  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-29  
**Project ID:** P163399 **GPN Date:** 2019-08-06  
**Project Name:** East Africa Skills for Transformation and Regional Integration Project (EASTRIP)  
**Loan / Credit No.:** IDA / 63330  
**Executing Agency:** Dar es Salaam Institute of Technology - Mwanza Campus

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-DIT-MWZ-272103-CW-RFB / Construction for the proposed Academic block, Teaching block, and Two student hostels, under World Bank (Phase One). Through TANeP	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SFD (1 envelope process)	0.00	Under Implementation						2022-01-20		2022-01-25				2022-03-08		2022-04-07		2022-05-19		2023-05-14	
TZ-DIT-MWZ-275100-CW-RFB / Construction for the proposed Academic block, Teaching block, and Two student hostels, under World Bank (Phase One). Through TANeP	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SFD (1 envelope process)	0.00	Under Review						2022-01-26	2022-03-01	2022-01-31	2022-03-09				2022-03-14	2022-05-12	2022-04-13		2022-05-18		2022-11-14
TZ-DIT-MWZ-27478-CW-RFB / Construction of the proposed Leather Building and Effluent treatment Plant (ETP), and External Works at Dar es Salaam Institute of Technology Mwanza Campus in Mwanza Region (Phase II) - Under	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SFD (1 envelope process)	0.00	Pending Implementation						2022-07-08		2022-07-13				2022-08-24		2022-09-23		2022-10-28		2023-10-23	

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-DIT-MWZ-153138-GO-RFB / Supply of motor vehicles and forklift	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2020-02-09	2020-03-05	2020-03-03					2020-03-29	2020-04-09	2020-04-28	2020-07-23	2020-05-22		2020-09-19		
TZ-DIT-MWZ-121809-GO-RFQ / Procurement of spare parts for Tannery and footwear machines	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-03-16											2020-05-06	2020-07-04	
TZ-DIT-MWZ-215889-GO-RFB / Supply of motor vehicles and forklift	IDA / 63330	Enhancing regional collaboration in TVET and project coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		81,258.62	Completed					2021-02-12	2021-02-17	2021-02-17	2021-03-02				2021-03-31	2021-04-08	2021-04-30	2021-07-12	2021-06-04	2021-07-15	2021-12-01	2021-08-16	
TZ-DIT-MWZ-225203-GO-RFQ / ICT FACILITIES	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2021-03-22	2021-06-01									2021-05-17		2021-11-13	
TZ-DIT-MWZ-232993-GO-RFB / SUPPLY OF BUS AND FORKLIFT	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-05-07	2021-06-22	2021-05-12	2021-07-09				2021-06-23	2021-07-30	2021-07-23	2021-08-10	2021-08-27		2022-02-23		
TZ-DIT-MWZ-262991-GO-RFQ / Supply of textbooks for Library	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-01-10										2022-03-07		2022-09-03	
TZ-DIT-MWZ-251483-GO-RFB / SUPPLY OF BUS AND FORKLIFT	IDA / 63330	Enhancing regional collaboration in TVET and project coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2021-09-26	2021-09-10	2021-10-01	2021-09-29				2021-11-12	2021-11-01	2021-12-12	2021-11-08	2022-01-16		2022-07-15		
TZ-DIT-MWZ-262994-GO-RFQ / Supply of ICT Equipment and software	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-01-01										2022-02-26		2022-08-25	
TZ-DIT-MWZ-264464-GO-DIR / Supply of forklift under direct selection	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Direct Selection	Direct			0.00	Under Implementation					2022-01-18	2022-02-14	2022-01-23	2022-02-14								2022-02-27		2022-08-26		
TZ-DIT-MWZ-264898-GO-DIR / SUPPLY OF BUS	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Direct Selection	Direct			0.00	Canceled					2022-01-18	2022-02-14	2022-01-23	2022-02-14								2022-02-27		2022-08-26		
TZ-DIT-MWZ-289838-GO-DIR / SUPPLY OF BUS	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Direct Selection	Direct			0.00	Under Implementation					2022-04-27	2022-06-07	2022-05-02	2022-06-07								2022-06-06		2022-12-03		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-DIT-MWZ-121812-NC-RFQ / Repairing of defective machines for tannery and footwear	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2020-03-09									2020-05-07		2020-07-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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TZ-DIT-MWZ-156676-CS-QC BS / Consultancy services for developing Master Plan Topographical survey Geotechnical Investigation. Detailed design works Preparation of Tender document and Supervision of Construction works proposed fully furnished of CCEPA	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Quality And Cost-Based Selection	Open - International		338,742.97	Signed	2020-04-19	2020-06-09	2020-05-20	2020-06-19	2020-06-17	2021-03-08			2020-07-15	2021-06-25	2020-07-31	2021-10-05	2020-08-28	2021-11-05	2020-09-23	2021-10-28	2022-02-23
TZ-DIT-MWZ-151552-CS-QC BS / Consultancy services for Environment and Social Impact Assessment (ESIA) at DIT Mwanza Campus	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-05-29	2020-05-29	2020-06-12	2020-06-05	2020-07-17							2020-08-16		2020-09-20		2021-03-19	
TZ-DIT-MWZ-202768-CS-CQ S / Consultancy services for conducting Environmental and Social Impact Assessment (ESIA) of the proposed construction of buildings at Dar es Salaam Institute of Technology Mwanza Campus.	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		34,897.29	Signed	2020-11-03	2020-12-01	2020-11-24	2020-12-07	2021-01-07	2021-02-08							2021-02-06	2021-06-02	2021-03-13	2021-06-10	2021-06-11

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							