

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Economic Opportunities Program - PforR, IPF Component - PPA, P163829

Project Implementation agency: Ethiopian Investment Commission (EIC)

Date of the Procurement Plan: December 28, 2018

Period covered by this Procurement Plan: Jan 2018 to June 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Ethiopian Federal Government and Procurement and Property Administration Proclamation No. 649/2009 and Federal Public Procurement Directive issued by the Ministry of Finance and Economic Development dated June 10, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Ethiopia : Ethiopia Economic Opportunities Program

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-01-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-18
 Project ID: P163829 GPN Date: 2018-02-01
 Project Name: Ethiopia Economic Opportunities Program
 Loan / Credit No: IDA / 62920, / , IDA / V1970, IDA / D3460, TF / A9714, TF / A9715
 Executing Agency(ies) Ethiopian Investment Commission

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ET-EC-41506-CW-RFQ / Internal Office Fit Out	IDA / 62920		Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled																		2019-08-04
ET-EC-246703-CW-DIR / Office Renovation for the use of PCU	IDA / 62920		Post	Direct Selection	Direct				Other (with field for explanation)	11,000.00	0.00	Pending Implementation					2021-08-31			2021-09-05										2022-02-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
ET-EC-41513-CO-RFQ / Procurement of Office Furniture	IDA / 62920		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	405.78	Completed							2019-07-06	2019-01-24												2019-03-21
ET-EC-41516-CO-RFQ / Procurement of ICT and Office equipment (Desktop, laptop, printers, Desk top monitors, UPS, heavy duty all in-one copier, printer and scanner, projector etc)	IDA / 62920		Post	Request for Quotations	Limited	Single Stage - One Envelope		71,000.00	37,793.43	Signed							2019-01-23	2019-01-22												2019-03-21
ET-EC-106258-CO-RFB / Procurement of IT equipment with accessories for ARRA	IDA / 62920		Post	Request for Bids	Open - National	Single Stage - One Envelope		338,390.00	0.00	Under Implementation							2019-06-28	2020-11-22	2019-07-03	2021-04-15		2019-08-14		2019-09-13		2019-10-18		2020-02-15		
ET-EC-106264-CO-RFB / Procurement of Office furniture for ARRA	IDA / 62920		Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Under Implementation							2019-06-18	2020-09-23	2019-06-23			2019-08-04		2019-09-03		2019-10-08		2019-12-07		
ET-EC-41517-CO-RFQ / Procurement of Customer Relation Management (CRM) Software & Hardware	IDA / 62920		Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled							2019-04-30													2019-08-25
ET-EC-106271-CO-RFB / Supply and installation of Network infrastructure supplies, equipment, software etc for ARRA	IDA / 62920		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,999,655.00	0.00	Canceled							2019-07-30		2019-08-04			2019-09-15		2019-10-15		2019-11-19		2020-05-17		
ET-EC-137384-CO-RFB / Supply and installation of Network infrastructure supplies, equipment, software etc for ARRA	IDA / 62920		Post	Request for Bids	Open - International	Single Stage - One Envelope		1,631,655.00	0.00	Pending Implementation							2019-10-25		2019-10-30			2019-12-11		2020-01-10		2020-02-14		2022-02-13		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ET-EC-145162-NC-RFB / Service Provider for the pilot program linking refugees with jobs in Ethiopia	IDA / 62920		Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,000,000.00	0.00	Canceled							2019-12-23		2019-12-28			2020-02-08		2020-03-09		2020-04-13		2022-04-13
ET-EC-203513-NC-RFP / Procurement of Service Provider for the pilot program linking refugees with jobs in Ethiopia	TF / A9714		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		6,500,000.00	0.00	Canceled							2020-11-16	2020-12-22	2020-11-21	2021-01-24		2021-01-02	2021-07-09	2021-03-17		2021-04-21		2023-12-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EC-93462-CS-LCS / External Financial Audit Service	IDA / 62920		Post	Least Cost Selection	Open - National		10,000.00	9,764.10	Signed	2019-01-31	2019-04-04	2019-02-21		2019-04-06	2019-09-05			2019-05-04	2019-10-04	2019-06-03	2019-12-11	2019-07-08	2019-12-23	2019-08-12	2019-12-23	2019-10-31	
ET-EC-99461-CS-CDS / Consultancy service to carry out independent verification of Program Results	IDA / 62920		Prior	Quality And Cost-Based Selection	Open - National		620,000.00	0.00	Canceled	2019-03-15	2019-03-15	2019-04-05		2019-05-19				2019-06-16		2019-07-16		2019-08-20		2019-09-24		2024-07-01	
ET-EC-110972-CS-QCBS / Consultancy service for Verification of the achievement of the Disbursement Linked Results (DLRs)	IDA / 62920		Post	Consultant Qualification Selection	Limited		220,000.00	91,516.48	Signed	2019-04-24	2019-04-23			2019-05-08	2019-05-07						2019-06-07	2019-08-28	2019-07-12	2019-08-30	2022-10-31		

ET-EC-137421-CS-QCBS / Software Development for Centralized refugee registration & data management system of ARBA	IDA / 62920		Post	Quality And Cost-Based Selection	Open - National		368,000.00	0.00	Canceled	2019-10-21	2019-12-13	2019-11-11		2019-12-25			2020-01-22	2020-02-21	2020-03-27	2020-05-01	2020-05-19				
ET-EC-140980-CS-QCBS / Consultant Services to Provide Technical Assistance to build capacity of three regional Bureaus of Labour & Social Affairs at worksite level.	IDA / 62920		Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2019-11-14	2019-11-17	2019-12-05	2019-11-27	2020-01-18	2021-02-09		2020-02-15	2021-03-29	2020-03-16	2020-04-20	2020-05-25	2022-05-25			
ET-EC-155988-CS-CQS / Various Advanced IT training (Information technology infrastructure library (ITIL), Advanced network CCNA Land2 and SQL 2016 database Administration) for ARBA staff.	IDA / 62920		Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Under Implementation	2020-04-06	2020-08-25	2020-04-27		2020-06-10					2020-07-10		2020-08-14	2021-02-10			
ET-EC-157176-CS-CQS / Project Management training for ARBA staff	IDA / 62920		Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Under Implementation	2020-04-06	2020-08-25	2020-04-27		2020-06-10					2020-07-10		2020-08-14	2021-02-10			
ET-EC-172403-CS-LCS / Selection of Independent Procurement Auditor	IDA / 62920		Prior	Least Cost Selection	Open - National		20,000.00	0.00	Under Implementation	2020-05-20	2020-08-27	2020-06-10		2020-07-24	2021-03-24			2020-08-21	2021-05-03	2020-09-20	2021-06-19	2020-10-25	2021-08-19	2020-11-29	2021-05-28

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EC-41473-CS-INDV / Selection of Project Implementation Unit (PIU) Coordinator	IDA / 62920		Prior	Individual Consultant Selection	Open		78,000.00	76,331.83	Signed	2018-04-17	2018-05-14	2018-06-05	2018-09-10	2018-06-26	2018-10-02	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41485-CS-INDV / Selection of Deputy PIU Coordinator (M&E)	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	64,449.02	Terminated	2018-04-17		2018-06-05	2018-09-19	2018-06-26	2018-10-03	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41487-CS-INDV / Selection of IT specialist	IDA / 62920		Post	Individual Consultant Selection	Open		31,200.00	42,966.01	Terminated	2018-04-17		2018-06-05		2018-06-26	2018-10-03	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41488-CS-INDV / Selection of Investment attraction Advisor	/		Post	Individual Consultant Selection	Open		83,200.00	0.00	Canceled	2018-04-17		2018-06-05		2018-06-26		2018-07-31		2019-01-27	
ET-EC-41489-CS-INDV / Selection of Communications and ER Advisor	IDA / 62920		Post	Individual Consultant Selection	Open		41,600.00	0.00	Canceled	2018-04-17		2018-06-05		2018-06-26		2018-07-31		2019-01-27	
ET-EC-41492-CS-INDV / Selection of Financial management specialist	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	63,875.09	Signed	2018-04-17		2018-06-05	2018-08-16	2018-06-26	2018-10-03	2018-07-31	2018-10-03	2019-01-27	
ET-EC-41493-CS-INDV / Selection of Procurement specialist	IDA / 62920		Prior	Individual Consultant Selection	Open		46,800.00	50,784.42	Signed	2018-04-16	2018-05-22	2018-06-04	2018-09-10	2018-06-25	2018-10-02	2018-07-30	2018-10-03	2019-01-26	
ET-EC-41495-CS-INDV / Selection of Protection & Promotion (EPP) specialist	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	51,549.56	Terminated	2018-04-11	2019-02-25	2018-05-30	2019-06-13	2018-06-20	2019-06-13	2018-07-25	2019-06-13	2019-01-21	
ET-EC-41496-CS-INDV / Selection of finance Officer	IDA / 62920		Post	Individual Consultant Selection	Open		31,200.00	0.00	Canceled	2018-04-12		2018-05-31		2018-06-21		2018-07-26		2019-01-22	
ET-EC-41497-CS-INDV / Selection of Administrative Assistant	IDA / 62920		Post	Individual Consultant Selection	Open		31,200.00	42,966.01	Terminated	2018-04-11		2018-05-30		2018-06-20	2018-10-03	2018-07-25	2018-10-03	2019-01-21	
ET-EC-41502-CS-INDV / Recruitment of a communication and public relations consultant for the development of communication and PR documents	/		Post	Individual Consultant Selection	Open		12,000.00	6,848.84	Under Implementation	2018-04-23	2019-10-30	2018-06-11	2019-12-10	2018-07-02	2020-01-06	2018-08-06		2019-02-02	
ET-EC-71761-CS-INDV / Selection of a senior advisor	IDA / V1970		Post	Individual Consultant Selection	Limited		78,000.00	0.00	Canceled	2018-08-01		2018-08-04		2018-08-09		2018-08-17		2020-08-18	
ET-EC-93469-CS-INDV / Selection of Monitoring and Reporting Specialist	IDA / 62920		Post	Individual Consultant Selection	Open		93,600.00	51,549.56	Signed	2019-04-15	2019-05-08	2019-06-03	2019-11-15	2019-06-24	2019-11-19	2019-07-29	2019-11-19	2020-01-25	
ET-EC-93472-CS-INDV / Selection of Refugee Adviser	IDA / 62920		Post	Individual Consultant Selection	Open		65,000.00	0.00	Pending Implementation	2019-04-25		2019-06-13		2019-07-04		2019-08-08		2020-02-04	
ET-EC-93476-CS-INDV / Selection of Compliance/Safeguard Adviser	IDA / 62920		Post	Individual Consultant Selection	Open		65,000.00	52,336.43	Signed	2019-04-15	2019-05-03	2019-06-03	2019-11-11	2019-06-24	2019-11-15	2019-07-29	2019-11-19	2020-01-25	
ET-EC-106123-CS-INDV / Recruitment of Administration Assistant	IDA / 62920		Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2019-03-28	2019-03-29	2019-05-16		2019-06-06		2019-07-11		2020-01-07	

ET-EC-106141-CS-INDV / Employment of Senior Programmer for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		23,400.00	0.00	Under Implementation	2019-04-18	2019-10-02	2019-06-06		2019-06-27		2019-08-01		2020-09-30	
ET-EC-106142-CS-INDV / Employment of IT, Web and Digital Media Communication Officer for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		17,100.00	0.00	Under Implementation	2019-04-18	2019-12-16	2019-06-06		2019-06-27		2019-08-01		2020-09-30	
ET-EC-106145-CS-INDV / Employment of IT Project Consultant for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		23,400.00	0.00	Under Implementation	2019-04-18	2019-10-02	2019-06-06		2019-06-27		2019-08-01		2020-09-30	
ET-EC-96954-CS-INDV / Selection of consultancy service for preparation of Financial Management Manual	IDA / 62920		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2019-02-05	2019-02-05	2019-02-10		2019-03-03		2019-04-07		2019-06-05	
ET-EC-41501-CS-INDV / Consulting service for preparation of project operation manual	IDA / 62920		Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-01-30	2019-01-18	2019-03-20		2019-04-10		2019-05-15		2019-11-11	
ET-EC-106140-CS-INDV / Employment of two Social Development Officers for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		46,800.00	0.00	Canceled	2019-04-18		2019-06-06		2019-06-27		2019-08-01		2020-09-30	
ET-EC-106138-CS-INDV / Employment of Socio-Economic Development Assistant for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		34,200.00	0.00	Canceled	2019-04-18		2019-06-06		2019-06-27		2019-08-01		2020-09-30	
ET-EC-106135-CS-INDV / Employment of Senior Socio-Economic Development Adviser for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		48,600.00	0.00	Canceled	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2020-08-25	
ET-EC-106144-CS-INDV / Employment of Senior Livelihoods Expert for ARRA	IDA / 62920		Post	Individual Consultant Selection	Open		23,400.00	0.00	Canceled	2019-04-18		2019-06-06		2019-06-27		2019-08-01		2020-09-30	
ET-EC-202628-CS-CDS / Financial Audit Service for PforR Program Financial Statement	IDA / D3460		Post	Direct Selection	Direct		20,000.00	32,022.87	Signed	2020-11-10	2020-12-04	2020-11-16	2020-12-14			2021-01-20	2020-12-18	2022-12-27	
ET-EC-209954-CS-INDV / Selection of Employment Protection and Promotion (EPP) Specialist	TF / A9715		Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2020-12-25	2020-12-24	2021-02-12		2021-03-05		2021-04-09		2023-04-09	
ET-EC-211692-CS-INDV / Employment of Financial management Consultant for IPDC	TF / A9715		Post	Individual Consultant Selection	Direct		24,000.00	0.00	Under Implementation	2020-12-31	2021-01-01	2021-01-10		2021-01-31		2021-03-07		2021-09-03	
ET-EC-214024-CS-INDV / Recruitment of Financial Management Specialist	TF / A9714		Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-02-08	2021-02-05	2021-03-29		2021-04-19		2021-05-24		2023-05-24	
ET-EC-236595-CS-INDV / Selection of Investment Technical Capacity Building Consultant for EIC	IDA / 62920		Post	Individual Consultant Selection	Limited		18,000.00	12,479.95	Completed	2021-05-31	2021-06-08	2021-06-05	2021-06-15	2021-06-26	2021-06-30	2021-07-31	2021-06-30	2022-01-27	2021-12-31
ET-EC-256789-CS-INDV / Selection of Project Implementation Unit (PIU) Director	IDA / 62920		Post	Individual Consultant Selection	Open		156,000.00	0.00	Canceled	2021-10-14	2021-10-22	2021-12-02		2021-12-23		2022-01-27		2024-01-27	
ET-EC-262389-CS-INDV / Selection of project implementation unit(PIU) Director.	IDA / 62920		Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Review	2021-11-17	2021-11-27	2022-01-05		2022-01-26		2022-03-02		2024-12-31	
ET-EC-273276-CS-INDV / Employment of consultant to prepare Financial Management Manual for EIC.	IDA / 62920		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2022-01-21		2022-01-26		2022-02-16		2022-03-23		2022-05-22	
ET-EC-273282-CS-INDV / Selection of consultant to prepare Procurement Management Manual for EIC.	IDA / 62920		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2022-01-21		2022-01-26		2022-02-16		2022-03-23		2022-05-22	
ET-EC-273284-CS-INDV / Selection of consultant to prepare Human Resource Manual for EIC.	IDA / 62920		Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2022-01-21		2022-01-26		2022-02-10		2022-02-25		2022-04-26	
ET-EC-273423-CS-INDV / Selection of consultant to prepare Salary Scale for EIC.	IDA / 62920		Post	Individual Consultant Selection	Limited		4,000.00	0.00	Pending Implementation	2022-01-21		2022-01-26		2022-01-27		2022-02-21		2022-04-22	