



Strengthen Ethiopia's Adaptive Safety Net (P172479)

EASTERN AND SOUTHERN AFRICA | Ethiopia | Social Protection & Jobs Global Practice |
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Implementing Agencies: Federal Democratic Republic of Ethiopia, Ministry of Agriculture, Third Party Implementer in areas of High Risk of Ongoing Conflict

Key Dates**Key Project Dates**

Bank Approval Date: 25-Nov-2020

Effectiveness Date: 02-Mar-2021

Planned Mid Term Review Date: 12-Jun-2023

Actual Mid-Term Review Date: 23-Jun-2023

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objectives are (a) to expand geographic coverage and enhance service delivery of Ethiopia's adaptive rural safety net to improve the well-being of extremely poor and vulnerable households in drought prone communities, and (b) in case of an Eligible Early Response Financing Event ("Eligible ERF Event"), respond promptly and effectively to it.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Adaptive Productive Safety Net:(Cost \$2071.57 M)

Improve Shock Responsiveness of the Rural Safety Net:(Cost \$406.12 M)

Systems, Capacity Development, and Program Management Support:(Cost \$193.57 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Strengthen Ethiopia's Adaptive Safety Net (SEASN) project supports Ethiopia's Productive Safety Net Program (PSNP) which continues to be implemented amidst the country's poly-crises including insecurity and conflict in some parts of the country, recurring drought, desert locust infestation, and high inflation. The implementation challenges related to active conflicts, particularly in Amhara and Oromia regions, as well as in post-conflict areas where resources have been damaged or destroyed, continue to affect program delivery. A traffic light assessment has been initiated in both regions to confirm areas where implementation can proceed. These multi-crises require increased supervision, especially with fiduciary controls.

The project has an 89 percent disbursement rate and is likely to meet its development objective to: (a) expand geographic coverage and enhance service delivery of Ethiopia's adaptive rural safety net to improve the well-being of extremely poor and vulnerable households in drought prone



communities; which has exceeded its target reaching 77 new woredas against 70, and (b) in case of an Eligible Early Response Financing Event (“Eligible ERF Event”), respond promptly and effectively to it – 78 percent of shock response payments were provided on time, against a target of 65 percent. Implementation continues to be in a challenging environment as discussed below.

Despite these challenges, the PSNP has made progress on some key issues stemming from the June 2023 Joint Review & Implementation Support Mission (JRIS). In the Tigray region, over 790,000 beneficiaries received shock response food assistance through a third-party implementation (TPI) arrangement with the World Food Programme (WFP) in nine woredas, beginning in July 2023, and one month’s core cash transfer was provided to permanent direct support (PDS) beneficiaries in November 2023 through government implementing entities. An increase in the wage rate, adjusted upwards by 34 percent, was also approved by the Ministry of Finance (MoF) and will be implemented from January 2024. The government has requested an additional financing which is under development.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Substantial	Substantial
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Substantial	Substantial
Fiduciary	Substantial	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Expand PSNP Geographic Coverage				
► New woredas in which PSNP systems have been established and are being used for core PSNP payments (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	77.00	70.00
Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator aims to measure the number of ‘new woredas’ as identified in the plan, that have established PSNP systems to make core PSNP payments. A new woreda will be counted once it has			



completed its first payment against a PSNP MIS/PASS generated payroll. The caseload reallocation and expansion plan submitted by FSCO included 77 new woredas where the program has started payments since EFY 2014. However FSCO has not submitted yet the evidence on payments made to confirm the expansion. However, the financial reports show that payments are being made in 77 new woredas.

Enhance Service Delivery

► Percentage of payments made to core beneficiary households according to the program's performance standards for timeliness (Percentage, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	77.00	77.00	80.00
Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025

Comments:

Transfers made to core beneficiaries within agreed standard for timeliness (30 days after the end of the Ethiopian calendar month for both cash and food recipients) for the period July to December 2022. This includes only PDS transfers as during this period there are no PW transfers.

► Percentage of shock responsive transfers made to shock response beneficiaries according to the program's 45 days performance standards for timeliness (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	78.00	65.00
Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025

Comments:

The performance standard is within 45 days of the Ethiopian calendar month of when the shock-responsive transfer was planned according to the quarterly updated DRAPs. FSCO is still working on refining the reporting but preliminary numbers for January 2023 transfers suggest that 78% of shock response beneficiaries were paid on time.

Improve well-being of extreme poor and vulnerable

► Average number of months that PSNP households report experiencing food shortages in the past 12 months (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	2.80	2.80	1.30
Date	05-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025

Comments:

Average number of months that PSNP households report experiencing food shortages in the past 12 months. There is no data on this indicator as the transfers impact evaluation has not been implemented yet.

► Impact on beneficiaries' per capita monthly total consumption expenditure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.60	5.60	5.60	10.00



Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator measures the change in beneficiaries' per capita monthly total consumption (in real terms) attributed to the project impact. There is no data on this indicator as the transfers impact evaluation not been implemented yet.			
► Percentage of beneficiary households reporting use of harmful coping strategies (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	53.00	53.00	12.00
Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	Percentage of households that report being affected by shock in the past 12 months (eg. illness of HH member, drought or unusual price rise of food items), and used any of the following coping strategies: (i) changed eating patterns, (ii) reduced expenditures on health and/or education; (iii) sold durable assets, or (iv) sold land/building. There is no data on this indicator as the transfers impact evaluation not been implemented yet.			

Intermediate Results Indicators by Components

Component 1: Adaptive Productive Safety Net				
► Percentage of GoE contribution to core PSNP financing (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	27.00	27.00	32.00
Date	04-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	Data as of Q2 EFY 2015. The target for EFY 2015 is 26%.			
► Total cumulative area of land treated through area enclosures, rangeland management, soil and water conservation, forage and forestry activities (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	950,523.70	950,523.70	2,000,000.00
Date	01-Jul-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This is the total cumulative hectares from the start of PSNP 5 (excludes achievements in previous phases) up to Q1 EFY 2015. This indicators measures ha covered by Biophysical Soil & Water conservation and Forestry, Agro-Forestry and Forage development in highland areas; and Rangeland Management, Biophysical Soil and Water Conservation and Forestry, Agro-Forestry and Forage development in lowland areas.			
► Percentage of annual public works planned following the GoE's national watershed /rangeland guideline – Total (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	82.00	70.80	70.80	95.00
Date	04-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	Percentage of PW subprojects planned and implemented using applicable GoE guidelines in highland and lowland areas. No data available on PW related indicators as the PW & LH review assessments have not been finalized yet.			
<input type="checkbox"/> Highlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	60.30	60.30	95.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
<input type="checkbox"/> Lowlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	83.70	83.70	95.00
Date	29-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
► Percentage of annual public works projects constructed according to the PSNP agreed technical standards - Total (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.20	86.50	86.50	95.00
Date	04-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator is to measure compliance of public works on building roads, bridges, and other non-agriculture related infrastructure. No data available on PW related indicators as the PW & LH review assessments have not been done.			
<input type="checkbox"/> Highlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	87.30	87.30	95.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
<input type="checkbox"/> Lowlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	85.50	85.50	95.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
► Percentage of annual public works projects screened in accordance with ESMF – Total (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	86.50	86.50	100.00
Date	04-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator measures use of the ESMF, a core tool for ensuring adherence to safeguards. No data available on PW related indicators as the PW & LH review assessments have not been done.			
<input type="checkbox"/> Highlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	87.80	87.80	100.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
<input type="checkbox"/> Lowlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61.00	84.90	84.90	100.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
► Percentage of cumulative public works projects for which arrangements for operations and maintenance are established – Total (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	74.50	74.50	80.00
Date	04-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator measures the cumulative proportion of sub-projects that have clear arrangements for operations and maintenance in place, based on a set of criteria. No data available on PW related indicators as the PW & LH review assessments have not been done.			
<input type="checkbox"/> Highlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	76.50	76.50	80.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
<input type="checkbox"/> Lowlands (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	72.10	72.10	80.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
► Number of Seqota declaration PSNP woredas with a minimum of 8 child-care centers established (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
Comments:	This indicator measures the number of Seqota declaration woredas that have PSNP, with at least 8 functional child-care centers. The ECD pilot and planned scale-up activities are pending due to the recent conflict in the northern part of the country.			
► Number of children aged 1-5 years enrolled in child-care centers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-May-2025
Comments:	Number of children aged 1-5 years enrolled at the onset of the PW season (January), in the child care centers established in the Seqota declaration woredas. This should include all children regardless of PSNP household status. The ECD pilot and planned scale-up activities are pending due to the recent conflict in the northern part of the country.			
► Core beneficiary households receiving their benefits in electronic accounts (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,037,528.00	1,016,878.00	1,016,878.00	1,500,000.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	Number of beneficiary households that were retargeted in e-payment woredas, excluding Tigray. Data updated as per FSCO's report for June 20222 transfers received on March 27, 2023.			
► Percentage of females who own and operate electronic accounts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	47.80	47.80	50.00
Date	07-Oct-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	Based on retargeting data, for 78% of e-payment woredas, excluding Tigray, the number of FHH is calculated at 43%. FSCO is waiting for the CBE data on gender to be summarized.			
► Increase in average wage rate relative to the annual general CPI increase, for cash transfers beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	97.00	100.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	27-Jun-2025
Comments:	This indicator measures whether PSNP cash transfers are being adequately adjusted for general inflation. Starting January 2023 transfers have increased by 20.46. The inflation up to December 2023 was 33.8%.			



▶ Number of clients with a business plan financed through livelihood grant/credit - Total (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	550,000.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator measures the number of PSNP core clients receiving credit or grant based on their business plans. The livelihoods component implementation has not started yet. Therefore this indicator cannot be measured for this EFY. Data should start coming for next FY.			
☐ Off-farm (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	137,500.00
☐ Female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	275,000.00
▶ Number of eligible beneficiaries who received livelihood grant - Total (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	167,000.00
Date	10-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	Number of clients receiving livelihoods grant from the program; targeted at the most vulnerable households. The livelihoods component implementation has not started yet. Therefore this indicator cannot be measured for this EFY. Data should start coming for next FY.			
☐ Off-farm (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	83,500.00
☐ Female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	83,500.00
▶ Number of youth clients with business plans financed or enrolled in the wage employment pathway (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	231,000.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	27-Jun-2025
Comments:	This indicator includes the number of youth (< 30 years) clients with a business plan financed and those youth enrolled in the wage employment pathway. The livelihoods component implementation has not started yet. Therefore this indicator cannot be measured for this EFY. Data should start coming for next FY.			
<input type="checkbox"/> Number of youth who received livelihood grant (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,140.00
► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,997,218.00	6,986,464.00	6,986,464.00	7,997,218.00
Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
<input type="checkbox"/> Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,131,994.00	3,589,514.00	3,589,514.00	4,131,994.00
<input type="checkbox"/> Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,193,448.00	890,104.00	890,104.00	1,193,448.00
Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
<input type="checkbox"/> Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,803,770.00	6,096,360.00	6,096,360.00	6,803,770.00
Date	30-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025

Component 2: Improve Shock Responsiveness of the Rural Safety Net

► Number of person months of shock responsive transfers assistance provided (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,700,000	3,500,000.00	3,500,000.00	No target
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025



Comments:	<p>This indicator measures the extent of any scale-up using safety net systems. It includes extended support to existing PSNP core clients, and expansion of support to shock responsive beneficiaries. The level of scale up will vary significantly depending on the level of shock experienced. There are no targets for this indicator because it is impossible to predict when a drought would occur and its magnitude. As per the EFY 2014 annual FSCD report there were 2,727,345 beneficiaries that received shock responsive transfers in Jan, Feb & March 2022. This estimate differs from the one reported in the nine-month report due to a misreporting in data from Oromia.</p>			
<p>► Preparation and adoption of a Geographic Expansion and Caseload Allocation Plan (Text, Custom, PBC)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No plan	No updates made.	No updates made.	Periodically updated plan in place
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	<p>This plan will identify which woredas PSNP will expand to and how the PSNP core caseload will be allocated across new and existing woredas using latest available poverty data. The plan should be updated annually during the life of SEASN. The draft plan for PSNP5 reallocation and expansion was submitted by December 2021. After discussions between the WB and FSCO's technical team the final plan was submitted by February 2022. No updates have been submitted yet.</p>			
<p>► Key shock responsive systems established and operational (Text, Custom, PBC)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	EDRMC prepared and published the EW dashboard and FSCO prepared Annual and quarterly DRAP and implemented it except Q2 DRAP.	EDRMC prepared and published the EW dashboard and FSCO prepared Annual and quarterly DRAP and implemented it except Q2 DRAP.	Early Warning dashboard published and Drought Response Plan prepared quarterly
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	<p>This indicator will be measured using the following milestones: (1) A Scalability Manual (2) An EWS dashboard updated on a quarterly basis; (3) A Drought Response Assistance Plan (DRAP) developed by FSCD that provides a monthly plan of the food and cash resource requirements for the following 12 months and a plan for how they will be financed. (4) Updating the Drought Response Assistance Plan each quarter. All documents have been prepared for the first part of the EFY 2015. However the content is still being discussed against the PBC conditions.</p>			
<p>► Disaster Risk Financing Strategy prepared and adopted (Yes/No, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	<p>This measures whether a Disaster Risk Financing Strategy has been prepared and adopted by all relevant stakeholders DRF technical working group has been established and awaiting for MoF to give the way forward for the DRF technical working group to start developing the DRF strategy. In this quarter, consultative workshop was conducted with the support of BRE at the end of EFY 2014 with active participation of the DRF TWG and the way forward has been proposed to expedite the DRF strategy</p>			



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Component 3: Systems, Capacity Development, and Program Management Support				
► Number of woredas using MIS for key program functions (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	455.00
Date	10-Jun-2020	22-Dec-2023	22-Dec-2023	30-May-2025
Comments:	Key program functions refer to payroll generation and reconciliation, registration of exits and replacements, and provision of livelihood grants. FSCD should be able to extract data (at the national level) which demonstrates that the software is installed, is functioning and is being used for key program operations. FSCO has submitted a report in January 2023 on this PBC but it is unclear the number of woredas that are using the MIS for key program functions.			
► Number of woredas with Phase 2 of MIS rolled out which reflects PSNP 5 design changes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	455.00
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	Phase 2 of the MIS will be developed between July 2020 and March 2021 to reflect the agreed design changes for PSNP 5. This indicator aims to measure how many woredas will have an MIS that reflects these design changes. First phase of MIS is still being rolled out.			
► Number of beneficiary households that have been assessed using a PMT for program exit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	275,000.00
Date	10-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator aims to measure whether program exit guidelines are being complied with. The PMT should be applied to households either (1) on the program for more than 3 years; (2) livelihood clients that have had access to finance (grant or credit) for at least two years; and (3) have been flagged to be above the PMT threshold, based on data collected through the registry. Registry data has not been collected yet and recertification before exit is not due until the end of this year.			
► Number of beneficiary households with complete information in the registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92,240.00	92,240.00	2,200,000.00
Date	10-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025



Comments:	This indicator will measure (1) the implementation of the initial roll out of the registry data collection; (2) the registration of new households in the new PSNP geographic expansion woredas; and (3) the ongoing updating of the registry thereafter. The year 21/22 target is that all beneficiary households (*2.2 million) are covered by initial data collection. Registry data has not been collected yet.			
► Strategy to fully update registry designed, developed and implemented (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes [Data collection completed]
Date	10-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	The purpose of this indicator is to guarantee that a strategy for updating the full registry is in place and implemented before the next phase of PSNP. First registry has not been completed yet. Once this is done we can discuss on the strategy to update it.			
► Percentage of PSNP core and shock response beneficiary households aware of KAC (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	41.00	41.00	60.00
Date	10-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator tracks the extent to which PSNP beneficiary households are aware of how and where to file grievances related to PSNP. This will be estimated by July 2023 once we have data from the national spotchecks.			
► Number of core payment beneficiary households for whom a client card has been issued (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200,000.00
Date	10-Jun-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator tracks the number of core PSNP client households on the payroll who have been issued a client card from the MIS. There is no reliable data available on the number of temporary cards issued. At the moment, the program is only issuing this type of card due to budget constraints.			
► Performance based incentives included in the MOUs with implementing partners are enforced (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	21-May-2020	22-Dec-2023	22-Dec-2023	30-Jun-2025
Comments:	This indicator aims to track if performance incentives are incorporated into the MoUs with implementing partners at federal and regional levels and enforced. Performance incentives can be in the form of capacity building incentives or monetary incentives, etc. MoU signed but not yet enforced.			



Performance-Based Conditions

▶ PBC 1 Percentage of GoE contribution to core PSNP financing (Percentage, Output, 24,000,000.00, 0.07%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2024/25 (EFY 2017)
Value	15.00	27.00	27.00	--
Date	--	22-Dec-2023	22-Dec-2023	--

▶ PBC 2 Percentage of payments made to core beneficiary households according to the program's performance standards for timeliness (Percentage, Intermediate Outcome, 54,000,000.00, 0.15%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2024/25 (EFY 2017)
Value	55.00	77.00	77.00	--
Date	--	22-Dec-2023	22-Dec-2023	--

▶ PBC 3 Core beneficiary households receiving their benefits in electronic accounts (Number, Output, 15,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2024/25 (EFY 2017)
Value	845,487.00	1,016,878.00	1,016,878.00	--
Date	--	22-Dec-2023	22-Dec-2023	--

▶ PBC 4 Preparation and adoption of a Geographic Expansion and Caseload Allocation Plan (Text, Process, 2,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2024/25 (EFY 2017)
Value	No plan	No updates made.	No updates made.	--
Date	--	22-Dec-2023	22-Dec-2023	--



►PBC 5 New woredas in which PSNP systems have been established and are being used for core PSNP payments (Number, Outcome, 21,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2024/25 (EFY 2017)
Value	0.00	77.00	77.00	--
Date	--	22-Dec-2023	22-Dec-2023	--

►PBC 6 Key shock responsive systems established and operational (Text, Output, 9,000,000.00, 0.03%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2024/25 (EFY 2017)
Value	No	EDRMC prepared and published the EW dashboard and FSCO prepared Annual and quarterly DRAP and implemented it except Q2 DRAP.	EDRMC prepared and published the EW dashboard and FSCO prepared Annual and quarterly DRAP and implemented it except Q2 DRAP.	--
Date	--	22-Dec-2023	22-Dec-2023	--

►PBC 7 Number of woredas using MIS for key program functions (Number, Output, 25,000,000.00, 0.07%)				
	Baseline	Actual (Previous)	Actual (Current)	FY 2024/25 (EFY 2017)
Value	0.00	0.00	0.00	--
Date	--	22-Dec-2023	22-Dec-2023	--

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172479	IDA-67980	Effective	USD	200.00	200.00	0.00	110.31	78.96	<div style="width: 58%;"><div style="width: 58%;"></div></div> 58%
P172479	IDA-D7450	Effective	USD	312.50	312.50	0.00	312.92	0.00	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%

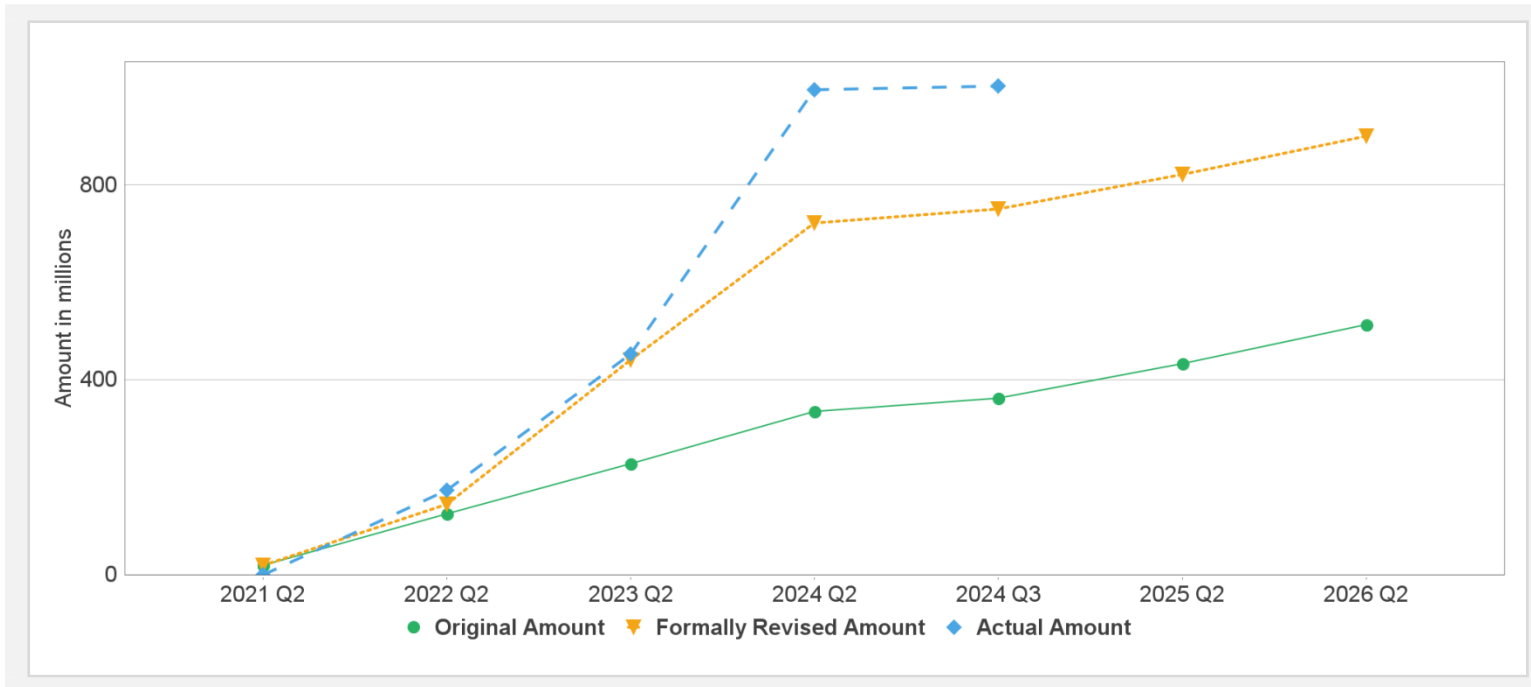


P172479	IDA-D9030	Effective	USD	37.50	37.50	0.00	36.76	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P172479	IDA-E1230	Effective	USD	350.00	350.00	0.00	349.28	6.13	<div style="width: 98%; height: 10px; background-color: green;"></div>	98%
P172479	TF-B8187	Effective	USD	251.79	251.79	0.00	194.21	57.58	<div style="width: 77%; height: 10px; background-color: green;"></div>	77%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172479	IDA-67980	Effective	25-Nov-2020	03-Dec-2020	02-Mar-2021	31-Dec-2025	31-Dec-2025
P172479	IDA-D7450	Effective	25-Nov-2020	03-Dec-2020	02-Mar-2021	31-Dec-2025	31-Dec-2025
P172479	IDA-D9030	Effective	10-Sep-2021	25-Oct-2021	25-Oct-2021	31-Dec-2025	31-Dec-2025
P172479	IDA-E1230	Effective	20-Sep-2022	24-Sep-2022	21-Dec-2022	31-Dec-2025	31-Dec-2025
P172479	TF-B8187	Effective	06-Apr-2022	14-Apr-2022	15-Jun-2022	30-Jun-2025	30-Jun-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



P176997-ADDITIONAL FINANCING FOR STRENGTHEN ETHIOPIA'S ADAPTIVE SAFETY NET PROJECT ,P179092-Second Additional Financing for Strengthen Ethiopia's Adaptive Safety Net ,P181626-THIRD ADDITIONAL FINANCING FOR STRENGTHEN ETHIOPIA'S ADAPTIVE SAFETY NET PROJECT
