



Jordan Emergency Cash Transfer COVID-19 Response Project (P173974)

MIDDLE EAST AND NORTH AFRICA | Jordan | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 24-Dec-2022 | ISR54128 |

Implementing Agencies: Hashemite Kingdom of Jordan, Ministry of Planning and International Cooperation, Ministry of Planning and International Cooperation, National Aid Fund (NAF)

Key Dates**Key Project Dates**

Bank Approval Date: 25-Jun-2020

Effectiveness Date: 11-Nov-2020

Planned Mid Term Review Date: 19-Jun-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide cash support to poor and vulnerable households affected by the COVID-19 pandemic in Jordan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to provide cash support to poor and vulnerable households and workers affected by the COVID-19 pandemic in Jordan.

Components Table

Name
Cash support to poor and vulnerable households affected by COVID-19:(Cost \$815.45 M)
Project Management, Monitoring and Evaluation:(Cost \$3.00 M)
Contingent Emergency Response Component (CERC)
Support to workers in firms affected by COVID-19:(Cost \$193.24 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project is progressively moving towards meeting its development objectives. Progress towards achievement of project development objective and implementation progress are rated Satisfactory. Similarly, all project components and fiduciary aspects are rated Satisfactory. In terms of key results, to date, under PDO indicator 1, around 378,510 households have received cash support through the project against a target of 400,000



(covering 1.79 million individuals including 50 percent female and 13 percent women-headed households); and under PDO indicator 2, 109,327 individuals have received wage subsidies through the project against a target of 110,000 with 47 percent females.

Project disbursements currently stand at US\$485,400,597 (48 percent of the overall project amount). (Of this amount, the following has been disbursed: \$323.97 million out of the original loan amount of \$350 million; \$24.17 million out of \$24.17 million of the MDTF Grant (TF-B3363); \$139.14 million out of the \$290 million Additional Financing (AF) loan; and \$0.88 million out of the \$350 million AF2 loan).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Cash support to poor and vulnerable households affected by the COVID-19 pandemic in Jordan				
▶ Number of households receiving cash support through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	366,576.00	378,510.00	400,000.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
□ Number of individuals (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	1,832,880.00	1,792,253.00	2,000,000.00
<input type="checkbox"/> Percentage of female-headed households (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	13.00	10.00

Support to workers in firms affected by COVID-19				
▶ Number of individuals receiving wage subsidies through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	109,327.00	109,327.00	110,000.00
Date	01-Dec-2020	31-May-2022	30-Nov-2022	31-Dec-2024
<input type="checkbox"/> Percentage of females (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	50.00

Intermediate Results Indicators by Components

Component 1: Cash support to poor and vulnerable households affected by COVID-19				
▶ Number of households receiving temporary cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	262,653.00	278,453.00	132,000.00
Date	30-Apr-2020	31-May-2022	30-Nov-2022	31-Dec-2024
<input type="checkbox"/> Number of individual beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,760,960.00	1,214,753.00	660,000.00
<input type="checkbox"/> Percentage of female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00



▶ Number of households receiving cash transfers under the Takaful program (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45,000.00	119,186.00	135,818.00	170,000.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
□ Number of individuals (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	595,930.00	807,742.00	850,000.00
□ Percentage of females (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	50.00
Component 2: Project Management, Monitoring and Evaluation				
▶ Number of new participating institutions connected to NUR (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	37.00	31.00	20.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
Comments:	Number of PI that are connected to NUR and their data is used for verification while applying the targeting formula			
▶ Percentage of beneficiary households receiving payments digitally (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	81.40	86.00	100.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
Comments:	Percentage of beneficiaries that are paid either through e-wallets or bank accounts.			
□ Percentage of females receiving payments digitally (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	9.00	10.00	9.00
▶ Number of NAF staff benefiting from training and capacity building programs provided through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	89.00	200.00	50.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
Comments:	Number of NAF staff who received training on topics relevant to the implementation of the project			
► Number of NAF MIS modules improved through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	3.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
Comments:	Number of NAF MIS modules (e.g. selection of beneficiaries, data verification, payments, grievances) improved as part of the project			
► Percentage of grievances, complaints and inquiries addressed within timeframe that is specified and publicly communicated by the project. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	97.00	97.00	80.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
Comments:	Percentage of cases that are referred to NAF on the program, through various grievance and complaints channels and are resolved/handled by NAF technical staff in a timely manner			
► Percentage of beneficiaries who expressed satisfaction with the project interventions, including on delivery and communication modalities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	93.00	90.00
Date	15-Jun-2020	31-May-2022	30-Nov-2022	31-Dec-2024
Comments:	Number of surveyed beneficiaries who express satisfaction with overall interventions of the project.			
► NAF's NUR is modified to obtain real-time information on the geographic location of weather-related shocks to enable NAF to automatically generate list of poor and vulnerable families. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2021	31-May-2022	30-Nov-2022	31-Dec-2024
► Number of social services that use NUR as the only intake channel for applicants (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.00	0.00	5.00
Date	21-Mar-2022	31-May-2022	30-Nov-2022	31-Dec-2024



Component 4: Support to workers in firms affected by COVID-19

▶ Number of individuals receiving wage subsidies through the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	109,327.00	109,327.00	110,000.00
Date	01-Dec-2020	31-May-2022	30-Nov-2022	31-Dec-2024

□ Percentage of Females (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	50.00

▶ Number of firms supported by Istidama program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,547.00	6,789.00	7,500.00
Date	01-Dec-2020	31-May-2022	30-Nov-2022	31-Dec-2024

Performance-Based Conditions

▶ PBC 1 Number of households receiving cash transfers under the Takaful program (Number, Output, 397,000,000.00, 18.14%)

	Baseline	Actual (Previous)	Actual (Current)	2024
Value	45,000.00	119,186.00	135,818.00	--
Date	--	31-May-2022	30-Nov-2022	--

▶ PBC 2 Improvements in Takaful (Yes/No, Outcome, 99,275,000.00, 20.15%)

	Baseline	Actual (Previous)	Actual (Current)	2024
Value	No	Yes	Yes	--
Date	--	31-May-2022	30-Nov-2022	--



►PBC 3 Migration of Beneficiaries into Takaful Cash Transfer Program (Yes/No, Outcome, 120,210,000.00, 13.58%)				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	No	No	No	--
Date	--	31-May-2022	31-May-2022	--

►PBC 4 PBC 4: Operationalization of the National Unified Registry (NUR) (Number, Intermediate Outcome, 59,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	0.00	0.00	0.00	--
Date	--	31-May-2022	31-May-2022	--

►PBC 5 PBC 5: Implementation of the Economic Empowerment Program (Number, Intermediate Outcome, 33,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	0.00	0.00	0.00	--
Date	--	31-May-2022	31-May-2022	--

Data on Financial Performance

Disbursements (by loan)

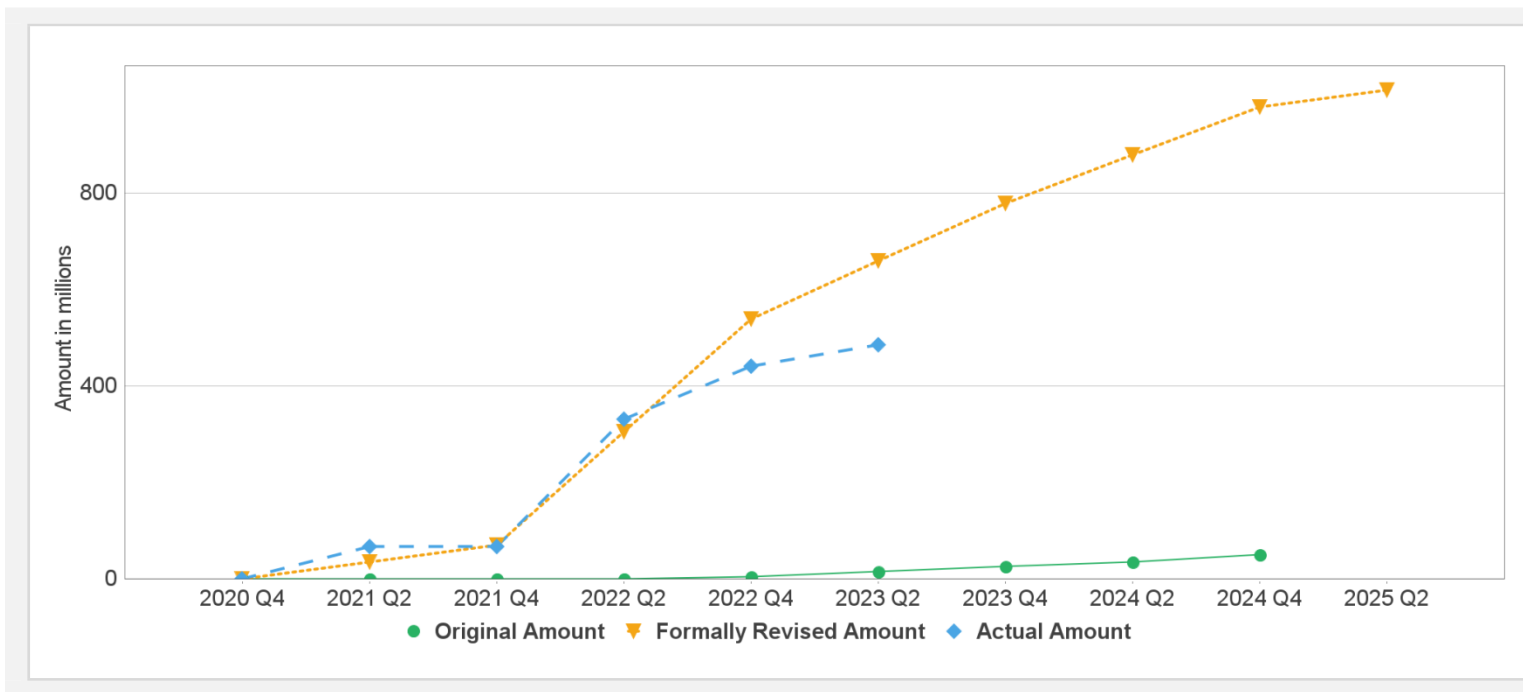
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P173974	IBRD-91390	Effective	USD	350.00	350.00	0.00	323.97	26.03		93%
P173974	IBRD-92820	Effective	USD	290.00	290.00	0.00	139.14	150.86		48%
P173974	IBRD-93480	Effective	USD	350.00	350.00	0.00	0.88	349.13		0.3%
P173974	TF-B3363	Effective	USD	24.17	24.17	0.00	24.17	0.00		100%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173974	IBRD-91390	Effective	25-Jun-2020	26-Oct-2020	11-Nov-2020	30-Jun-2022	31-Dec-2024
P173974	IBRD-92820	Effective	24-Jun-2021	13-Jul-2021	06-Aug-2021	31-Dec-2023	31-Dec-2024
P173974	IBRD-93480	Effective	17-Mar-2022	05-Apr-2022	17-Jun-2022	31-Dec-2024	31-Dec-2024
P173974	TF-B3363	Effective	25-Jun-2020	26-Oct-2020	11-Nov-2020	30-Jun-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P176807-Jordan Emergency Cash Transfer COVID-19 Response Additional Financing ,P177815-Jordan Emergency Cash Transfer COVID-19 Response Second Additional Financing