

PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project
(P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 – Dec 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2003**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Uganda : Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project

General Information

Country: Uganda **Bank's Approval Date of the Original Procurement Plan:** 2021-06-16
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-22
Project ID: P170466 **GPN Date:** 2021-06-23
Project Name: Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project
Loan / Credit No.: IDA / 65920, IDA / D5960
Executing Agency: Ministry of Water and Environment

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
UG-MWE-240936-GO-RFO / 5 apply of 03no. project vehicle for MWE	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	71,795.56	Signed								2021-07-21	2021-11-05							2021-09-15	2022-05-31	2021-11-14	
UG-MWE-240937-GO-RFO / 5 apply of 18 Motorcycles for Local Governments	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,972.00	53,269.65	Signed								2021-08-11	2021-11-05							2021-10-06	2022-03-25	2022-01-04	
UG-MWE-240939-GO-RFO / 5 apply of ICT Equipment (8 laptops MWE, 1 projector MWE, Projectors for LG, 3 Digital cameras)	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	28,624.05	Signed								2021-08-11	2021-12-07							2021-10-06	2022-01-21	2021-12-05	
UG-MWE-240940-GO-RFO / 5 apply and Delivery of Office Equipment (5 printers- MWE, 18 printers for Local Governments)	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	14,325.91	Completed								2021-08-11	2021-10-26							2021-10-06	2022-01-31	2021-12-05	2022-02-22
UG-MWE-240941-GO-RFO / 5 apply and Delivery of Office Equipment for Nyabeya Forest College	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation				2021-07-30				2021-08-04			2021-09-15			2021-10-15		2021-11-19		2022-05-18	
UG-MWE-245218-GO-RFO / 5 apply of Office Cabinets and furniture for IFPA-CD Project	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,400.00	7,830.39	Completed								2021-08-11	2021-12-03							2021-10-06	2022-01-21	2022-01-04	2022-02-28
UG-MWE-245215-GO-RFO / 5 apply of Assorted Stationery for IFPA-CD Project	IDA / D5960	Component 4. Project Management and Monitoring	Post	Direct Selection	Direct			5,000.00	0.00	Canceled				2021-08-06				2021-08-11								2021-09-15		2022-03-14	
UG-MWE-245216-GO-Dir / 5 apply of Assorted Tonners for IFPA-CD Project	IDA / D5960	Component 4. Project Management and Monitoring	Post	Direct Selection	Direct			5,000.00	0.00	Canceled				2021-08-06				2021-08-11								2021-09-15		2022-03-14	
UG-MWE-280166-GO-RFO / P printing of 1000pcs of GRM Handbooks and 2000pcs of GRM Registers	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,037.32	Completed								2022-03-05	2022-04-07							2022-04-30	2022-05-19	2022-05-30	2022-06-10
UG-MWE-280185-GO-RFO / 5 apply of Assorted Stationery	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,500.00	5,564.67	Signed								2022-03-05	2022-04-21							2022-04-30	2022-06-06	2022-06-29	
UG-MWE-280205-GO-RFO / 5 apply of Assorted Tonners	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,219.00	9,436.71	Signed								2022-03-05	2022-05-05							2022-04-30	2022-06-02	2022-06-29	
UG-MWE-280308-GO-RFO / P procurement of Printing Services for IFPA-CD Project Publicity Materials	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,096.00	10,231.63	Completed								2022-03-05	2022-02-25							2022-04-30	2022-03-07	2022-10-27	2022-03-07
UG-MWE-280319-GO-RFO / P procurement of Stationery to facilitate the Project Launch	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		808.00	0.00	Pending Implementation								2022-03-05								2022-03-30		2022-04-06	
UG-MWE-245220-GO-RFO / P printing of Materials for IFPA-CD Project	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,350.00	0.00	Canceled								2021-08-11								2021-10-06		2021-11-05	
UG-MWE-300628-GO-RFO / 5 apply of 100 copies of Printed Manual Local Purchase Order (LPO) Booklets for IFPA-CD Project	IDA / D5960	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,400.00	0.00	Pending Implementation								2022-06-27								2022-07-20		2022-08-10	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
UG-MWE-280210-NC-RFO / P procurement of Food and Catering Services for the Project Launch Event	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,192.00	1,788.46	Completed								2022-03-05	2022-02-25							2022-03-30	2022-03-23	2022-04-06	2022-03-25
UG-MWE-280305-NC-RFO / P procurement of Cultural Dancer's services for the Launch of the IFPA-CD Project Event	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,096.00	0.00	Pending Implementation								2022-03-05								2022-03-30		2022-04-06	
UG-MWE-280313-NC-RFO / P procurement of Events Management for the Launch of the IFPA-CD Project	IDA / 65920	Component 4. Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,219.00	6,064.01	Completed								2022-03-05	2022-02-25							2022-03-30	2022-03-23	2022-04-06	2022-03-28
UG-MWE-280212-NC-RFO / P procurement of Services for Live Coverage of the IFPA-CD Project Launch on NBS and UBC TV Stations	IDA / 65920	Component 4. Project Management and Monitoring	Post	Direct Selection	Direct			13,150.00	13,925.52	Under Implementation				2022-03-02	2022-02-25	2022-03-05	2022-02-25									2022-03-14		2022-03-21	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-MWE-240929-CS-QCBS / Technical Service Provider to design and implement a package of community forestry support	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		5,124,925.00	0.00	Under Implementation	2021-06-25		2021-07-16		2021-08-29					2021-09-26		2021-10-26		2021-11-30		2022-01-04		2023-01-04	
UG-MWE-240934-CS-QCBS / Technical Service Provider to monitor and verify quantities and quality, fair and equitable allocation of firewood to persons with specific needs in refugee settlements	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		2,151,277.00	0.00	Pending Implementation	2021-06-25		2021-07-16		2021-08-29					2021-09-26		2021-10-26		2021-11-30		2022-01-04		2023-01-04	
UG-MWE-240935-CS-COS / Feasibility study for forest fund to provide financing on a revolving basis to incentivize productive forest management.	IDA / D5960	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2021-06-25		2021-07-16		2021-08-29									2021-09-28		2021-11-02		2022-05-01	
UG-MWE-240931-CS-QCBS / Consultancy Services to support the development of woodlots on private land to enhance the supply of timber, poles, fuel, and other plantation products	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		12,907,664.00	0.00	Under Review	2021-11-29	2022-04-11	2021-12-20		2022-02-02						2022-03-02		2022-04-01		2022-05-06		2022-06-10		2023-06-10
UG-MWE-240932-CS-QCBS / Consultancy Services to implement Performance Based Forest Plantation Subsidy Scheme	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		7,188,500.00	0.00	Under Implementation	2021-11-29	2022-05-17	2021-12-20		2022-02-02						2022-03-02		2022-04-01		2022-05-06		2022-06-10		2023-06-10
UG-MWE-240927-CS-QCBS / Consultancy Services to develop an intensive, mixed-use agroforestry systems on household plots	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Prior	Quality And Cost-Based Selection	Open - International		9,919,388.00	0.00	Canceled	2021-11-29	2022-02-03	2021-12-20	2022-03-18	2022-02-02						2022-03-02		2022-04-01		2022-05-06		2022-06-10		2023-06-10
UG-MWE-299020-CS-COS / Consultancy Services for situation assessment and project design for the development of community forestry in Kiryan gango, Kikube and Noma districts	IDA / D5960	Component 3. Improved Landscape Management in Refugee Hosting Areas	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Review	2022-06-10	2022-06-20	2022-07-01		2022-08-14									2022-09-13		2022-10-18		2023-04-16	

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
UG-MWE-237300-CS-INDV / Recruitment of a Full time Social Risks Management Specialist for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	3,048.94	Under Implementation	2021-07-26	2021-08-26	2021-09-13	2022-03-22	2021-10-04	2022-05-26	2021-11-08									2021-11-08		
UG-MWE-237360-CS-INDV / Recruitment of 1 Full time Technical Project Coordinator for a period of 24 months (renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2021-07-26	2021-08-26	2021-09-13	2022-03-03	2021-10-04			2021-11-08									2021-11-08	
UG-MWE-237365-CS-INDV / Recruitment of a Full time Monitoring and Evaluation Specialist for a period of 24 months (renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2021-07-26	2021-08-26	2021-09-13		2021-10-04			2021-11-08									2021-11-08	
UG-MWE-237376-CS-INDV / Recruitment of 1 Full time Environmental Risks Management Specialist for a period of 24 months (renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2021-07-26	2021-08-26	2021-09-13		2021-10-04			2021-11-08									2021-11-08	
UG-MWE-237371-CS-INDV / Recruitment of a Procurement Specialist for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2021-08-30	2021-09-07	2021-10-23		2021-11-13			2021-12-18									2021-12-18	
UG-MWE-237366-CS-INDV / Recruitment of one Project Accountant under IFPA-CD Project for a period of 24 months (Renewable)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2021-08-30	2021-09-07	2021-10-23		2021-11-13			2021-12-18									2021-12-18	
UG-MWE-280317-CS-INDV / Hire of a graphics designer to develop IEC materials	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		1,400.00	3,446.81	Under Implementation	2022-02-28	2022-02-28	2022-03-05	2022-02-25	2022-03-12	2022-03-07	2022-03-26										2022-04-25	
UG-MWE-280316-CS-INDV / Procurement of A Master of Ceremony for the IFPA-CD Project Launch	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		871.00	0.00	Under Implementation	2022-02-28	2022-03-03	2022-03-05	2022-03-03	2022-03-12	2022-03-03	2022-03-24										2022-03-29	
UG-MWE-281750-CS-INDV / REVISION AND DEVELOPMENT OF THE FORESTRY CURRICULUM AND PREPARATION OF TRAINING MATERIAL FOR WOOD PROCESSING AND VALUE ADDITION AT NYABEYA FORESTRY COLLEGE	IDA / 65920	Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2022-03-03	2022-03-02	2022-04-21		2022-05-12			2022-06-16									2022-12-13	
UG-MWE-280318-CS-INDV / Procurement of Graphic Design Services for communication materials for the Project Launch	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		4,110.00	0.00	Under Implementation	2022-03-02	2022-03-03	2022-03-05	2022-02-25	2022-03-10	2022-03-04	2022-03-20										2022-03-30	
UG-MWE-287574-CS-INDV / Consultancy services for an individual consultant to finalize the preparation of the four VGMPs (Bwindi, Echuya, Mghinga and Semliki)	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		37,000.00	35,677.15	Signed	2022-04-11	2022-05-03	2022-04-21	2022-05-03	2022-05-12	2022-05-19	2022-06-16	2022-06-02									2022-09-14	

UG-MWE-287592-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Central Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-23
UG-MWE-288834-CS-INDV / Consultancy services for a Individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Northern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13
UG-MWE-288835-CS-INDV / Consultancy services for a Individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Southern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-04-11	2022-04-21	2022-05-30		2022-06-20		2022-07-25		2022-09-13
UG-MWE-300623-CS-INDV / Consultancy services for a Individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Northern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2022-06-22		2022-06-27		2022-07-18		2022-08-22		2023-02-18
UG-MWE-300624-CS-INDV / Consultancy services for a Lead Technical Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Central Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Pending Implementation	2022-06-22		2022-06-27		2022-07-18		2022-08-22		2023-02-18
UG-MWE-300626-CS-INDV / Consultancy services for a Individual Consultant to undertake social and conflict analysis study between UWA and NFA staff and local communities in Southern Project areas of operation	IDA / 65920	Component 4. Project Management and Monitoring	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2022-06-22		2022-06-27		2022-07-18		2022-08-22		2023-02-18