

PASO Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** 21 November 2016
2. **Date of General Procurement Notice:** 26 July 2011
3. **Period covered by this procurement plan:** October 2016 – June 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$2,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Prequalification.** Not applicable

3. **Reference to (if any) Project Operational/Procurement Manual:** PAIP Program Operations Manual V4, 16 December 2016.

4. **Any Other Special Procurement Arrangements:** not applicable

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

PASO /SSS/ P- A06.1	Procurement of Goods on Direct Contracting basis - VSAT Supply of Hardware (Phase 2)	400,000	Packages together with Vanuatu	No	Prior	Procured for Cooks and Niue - Direct contracting
PASO /SHP W/P- A06.4	Procurement of non-consulting services - VSAT Installation of Hardware (Phase 2)	175,000	Packages together with Vanuatu	No	Post	Procured for Cooks and Niue

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$300,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- 2. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
PASO /CF/P- A06.2	Procurement of Consulting Services - VSAT Management Contract & Design of Specifications (Phase 2)	275,000	Packages together with Vanuatu	No	Prior	Procured for Cooks and Niue on QCBS basis
PASO /IC/P- A08.2	Procurement of individual consulting services	40,000		No	Post	

	of Project Manager					
--	--------------------	--	--	--	--	--

PROCUREMENT PLAN Pacific Islands : Pacific Aviation Safety Office Reform Project

General Information

Country: Pacific Islands **Bank's Approval Date of the Original Procurement Plan:** 2016-08-11
Revised Plan Date(s): (comma delineated, leave blank 2022-05-19)
Project ID: P145057 **GPN Date:**
Project Name: Pacific Aviation Safety Office Reform Project
Loan / Credit No: IDA / H8830, TF / A3687, IDA / D3190
Executing Agency: Technical and Fiduciary Services Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
P A06 4 / VSAT Installation of Hardware (Phase 2)	IDA / H8830	Component A: Transitional Management and Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				178,556.63	Completed							2018-01-14	2018-08-07												2018-03-11	2018-12-31	2018-06-08	2019-11-18

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
P A06 1 / VSAT Supply of Hardware (Phase 2)	IDA / H8830	Component A: Transitional Management and Support	Post	Direct Selection	Direct			242,061.19	Completed					2017-09-01		2017-09-06	2018-05-21																2017-10-11	2018-11-01	2018-02-08	2019-11-18		
PASO/RFP/C03-1-2-3 / IT upgrade - Supply and installation of server, Laptop/Desktop, screens refresh for PASO staff, PDA/ keyboard and digital handset	IDA / H8830	Component C: Quality Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,479.77	Completed							2019-05-06	2019-04-08																		2019-07-11	2019-06-28	2020-01-07	2019-09-02
PASO/RFP/C03-3 / IT upgrade - Microsoft Licences	IDA / H8830	Component C: Quality Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-11-05																			2019-01-10	2019-07-09		
PASO/RFP/C03-1 / IT Upgrade - Supply and Installation of Server	IDA / H8830	Component C: Quality Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-11-05																			2019-01-10	2019-07-09		
PASO/RFP/C03-2 / IT upgrade - Laptop/Desktop, Screens refresh for PASO Staff	IDA / H8830	Component C: Quality Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-11-05																			2019-01-10	2019-07-09		
PASO/RFP/C03-4 / PASO IT upgrade - Financial System Upgrade	IDA / H8830	Component C: Quality Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-11-05																			2019-01-10	2019-07-09		
PASO/RFP/C04-1 / Information Technology Platform	IDA / H8830	Component C: Quality Management	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Canceled				2019-12-30		2020-01-20					2020-03-31			2020-06-25												2020-07-30	2021-01-26		
PASO/RFP/C03.5 / IT equipment	IDA / H8830	Component A: Transitional Management and Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,563.97	Signed							2021-06-06	2021-07-08																		2021-08-01	2021-08-15	2021-08-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
P/C04/3 / PASO Workflow Solution	IDA / D3190	Component C: Quality Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2020-02-03	2020-03-16	2020-02-08	2020-03-17					2020-03-21		2020-04-20									2020-05-25	2020-11-21

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
P A06 2 / VSAT Management Contract & Design of Specifications (Phase 2)	IDA / H8830	Component A: Transitional Management and Support	Post	Quality And Cost-Based Selection	Open - International		209,868.51	Completed	2017-03-03		2017-03-24		2017-04-17	2017-06-01			2017-06-02	2017-07-06	2017-07-20	2017-08-02	2017-09-07	2017-08-11	2017-10-12	2017-12-08	2018-10-12	2020-11-02	
PASO/LCS/PA04 / Financial Audits	TF / A3687	Component A: Transitional Management and Support	Post	Least Cost Selection	Open - International		0.00	Canceled	2018-02-15		2018-03-01		2018-03-06				2018-04-03		2018-04-18		2018-04-30		2018-05-17				2019-08-09
PASO/LCS/PA04 / Annual Financial Audits	IDA / H8830	Component A: Transitional Management and Support	Post	Least Cost Selection	Open - International		0.00	Canceled	2018-08-17	2018-08-15	2018-09-28	2018-08-30	2018-11-11				2018-12-09		2019-01-08		2019-02-12		2019-03-19			2019-09-15	
PASO/CBS/PA04-2 / RPAS Regional Awareness Campaign	IDA / H8830	Component D: Safety Equipment and Infrastructure	Post	Quality And Cost-Based Selection	Open - International		418,262.00	Completed	2019-02-11	2019-02-11	2019-03-04	2019-02-21	2019-04-17	2019-04-15			2019-05-15	2019-06-20	2019-06-14	2019-06-25	2019-07-19	2019-07-17	2019-08-23	2019-08-06	2020-08-22	2020-10-21	
PASO/COS/PA11-3 / STRATEGIC PLANNING ADVISORY SERVICES FOR PASO REFORM PROJECT	IDA / H8830	Component A: Transitional Management and Support	Post	Consultant Qualification Selection	Open - International		144,705.00	Signed	2020-11-15	2020-11-15	2020-12-06	2020-12-01	2021-01-19	2021-01-13							2021-02-18	2021-03-14	2021-03-25	2021-03-22	2021-09-21		
PASO/COS/PA29 / Regional Aviation Strategy	IDA / H8830	Component A: Transitional Management and Support	Post	Consultant Qualification Selection	Open - International		249,003.00	Signed	2021-11-30	2021-12-08	2021-12-30	2021-12-30	2022-01-28	2022-01-20							2022-02-12	2022-02-21	2022-03-10	2022-03-07	2022-12-31		
PASO/COS/PA04-1 / IT Platform Support	IDA / H8830	Component A: Transitional Management and Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2021-11-30		2021-12-21		2022-02-03								2022-03-05		2022-04-09			2022-12-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PASO/ICP-A02-2 / LEGAL SPECIALIST FOR PASO PROJECT	IDA / H8830	Component A: Transitional Management and Support	Prior	Individual Consultant Selection	Open		133,694.00	Completed					2015-02-19		2015-02-19			2016-08-01

P A082 / PASO Project and Finance Officer	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2016-09-06	2016-09-29	2016-10-02		2016-10-10		2016-10-28		2018-10-29	
P A08 2A / PASO Project Manager	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	35,752.68	Completed	2017-03-07	2017-04-10	2017-04-25		2017-05-16	2017-05-18	2017-06-20	2017-05-23	2017-12-17	2018-10-31
PASQ/ICS/P-C02 / PASOnet IT Strategy Project	IDA / H8830	Component C: Quality Management	Post	Individual Consultant Selection	Open	53,902.00	Completed	2017-04-24		2017-06-12	2017-07-11	2017-07-03	2017-07-27	2017-08-07	2017-07-27	2018-02-03	2018-03-15
PASQ/ICS/PIA02/3 / Government & Airline Engagement	TF / A3687	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-03-15		2018-04-23		2018-06-01		2018-06-21		2019-12-13	
PASQ/ICS/PIA02/4 / Legal and Remittance Review	TF / A3687	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-03-15		2018-04-23		2018-06-01		2018-06-21		2019-06-17	
PASQ/IC/PIA08/3 / PASO REFORM PROJECT MANAGER	IDA / D3190	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	278,400.00	Completed	2018-06-18	2018-06-22	2018-07-11		2018-07-18	2018-08-06	2018-07-25	2018-08-20	2019-04-25	2020-12-04
PASQ/ICS/P-A11-1 / Implementation of new funding modality - Legal Adviser	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-08-21	2018-09-10	2018-11-04		2018-12-04		2019-02-02		2019-08-01	
PASQ/ICS/P-A11-2 / Implementation of new funding modality - Financial Modelling	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-02-07		2019-04-04		2019-04-15		2019-04-30		2020-01-25	
PASQ/ICS/P-C04-2 / IT Advisor	IDA / H8830	Component C: Quality Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2018-08-31	2018-09-06	2018-10-19		2018-11-09		2018-12-14		2019-06-12	
PASQ/DS/P-A04 / Annual Financial Audits	IDA / H8830	Component A: Transitional Management and Support	Post	Direct Selection	Direct	0.00	Canceled	2019-02-15	2019-02-26	2019-02-25				2019-03-27		2022-03-11	
PASQ/ICS/P-A02-1-1 / Marketing and Communications Support	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	31,195.34	Completed	2019-02-07	2019-03-11	2019-04-04	2019-06-25	2019-04-15	2019-06-21	2019-04-24	2019-06-28	2019-07-23	2020-11-16
PASQ/IND/P-A11-1 / Implementation of new funding modality - Legal adviser	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	47,400.00	Completed	2019-02-04	2019-03-04	2019-04-13	2019-06-20	2019-04-15	2019-06-20	2019-04-30	2019-06-26	2019-09-27	2020-02-29
PASQ/ICS/P-B01-2 / Regulatory Advisor	IDA / H8830	Component B: Establishment of a Pool of Regional Aviation Inspectors	Post	Individual Consultant Selection	Open	186,000.00	Completed	2019-02-04	2019-02-19	2019-04-06	2019-05-01	2019-04-27	2019-05-07	2019-04-30	2019-05-02	2019-10-26	2020-09-28
PASQ/ICS/P-C04-2 / PASOnet Project Manager	IDA / H8830	Component C: Quality Management	Post	Individual Consultant Selection	Open	70,000.00	Completed	2019-04-25	2019-02-19	2019-06-28	2019-05-16	2019-07-08	2019-05-16	2019-07-31	2019-05-30	2020-01-27	2020-03-31
PASQ/ICS/P-B07 / USOAP and State Letters Advisor	IDA / H8830	Component B: Establishment of a Pool of Regional Aviation Inspectors	Post	Individual Consultant Selection	Open	122,350.00	Completed	2019-02-15	2019-06-20	2019-04-22	2019-08-07	2019-04-22	2019-08-07	2019-05-03	2019-08-07	2019-10-30	2021-11-21
PIA12 / PAIP Program Manager	IDA / D3190	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Direct	64,174.90	Signed	2019-12-14	2020-01-23	2019-12-21	2020-01-31	2019-12-24	2020-01-30	2019-12-31	2020-02-01	2020-12-31	
PIA13 / PAIP Finance Manager	IDA / D3190	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Direct	26,316.00	Signed	2019-12-14	2020-01-23	2019-12-21	2020-01-31	2019-12-24	2020-01-31	2019-12-31	2020-02-01	2020-12-31	
PIA14 / Procurement Specialist	IDA / D3190	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Direct	120,149.00	Signed	2019-12-14	2020-01-23	2019-12-21	2020-01-31	2019-12-24	2020-01-31	2019-12-31	2020-02-01	2020-12-31	
PIA15 / Economist & Financial Specialist	IDA / D3190	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	51,945.44	Signed	2020-01-05	2020-03-19	2020-02-09	2020-04-19	2020-03-01	2020-04-19	2020-03-16	2020-04-24	2020-12-31	
PIA16 / Aviation Specialist	IDA / D3190	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	98,910.70	Signed	2020-01-05	2020-03-20	2020-03-01	2020-04-16	2020-03-06	2020-04-16	2020-03-16	2020-04-24	2020-12-31	
PI/C04/4 / PASO Scoping Study	IDA / H8830	Component C: Quality Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-02-01		2020-04-05		2020-04-15		2020-05-08		2020-11-04	
P-A17 / PASO IT ADVISOR	IDA / H8830	Component D: Safety Equipment and Infrastructure	Post	Individual Consultant Selection	Open	332,335.75	Completed	2020-04-30	2020-05-08	2020-06-18	2020-07-29	2020-07-09	2020-07-29	2020-08-13	2020-07-31	2021-02-09	2022-03-02
PASQ/IND/IA08.5 / PASO Project Manager	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-11-15	2020-11-12	2021-01-03	2020-12-22	2021-01-24		2021-02-28		2021-08-27	
PASQ/IND/IA18 / PASO Communications Adviser	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	24,877.91	Signed	2020-11-15	2020-11-12	2021-01-03	2021-02-02	2021-01-24	2021-02-05	2021-02-28	2021-02-05	2021-08-27	
PASQ/IND/P-A20 / Graphic/Web designer	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	14,069.91	Signed	2021-06-01	2021-06-23	2021-07-20	2021-08-25	2021-08-10	2021-08-25	2021-09-14	2021-08-30	2021-12-13	
PASQ/IND/P-A21 / Quality Assurance Specialist	IDA / H8830	Component C: Quality Management	Post	Individual Consultant Selection	Open	52,000.00	Signed	2021-06-01	2021-07-14	2021-07-20	2021-08-29	2021-08-10	2021-08-29	2021-09-14	2021-09-02	2021-12-23	
PASQ/IND/P-A22 / Business Analyst	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	19,250.00	Signed	2021-11-29	2021-11-22	2022-01-17	2022-02-24	2022-02-07	2022-02-24	2022-03-14	2022-02-21	2022-12-31	
PASQ/IND/P-A23 / GASOS Safety Adviser	IDA / H8830	Component D: Safety Equipment and Infrastructure	Post	Individual Consultant Selection	Open	43,164.00	Signed	2021-11-30	2021-11-22	2022-01-18	2022-01-17	2022-02-08	2022-01-17	2022-03-15	2022-01-18	2022-12-31	
PASQ/IND/P-A24 / Legal Specialist	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	75,566.25	Signed	2021-11-30	2021-11-22	2022-01-18	2022-02-13	2022-02-08	2022-02-13	2022-03-15	2022-02-14	2022-12-31	
PASQ/IND/P-A25 / Project Manager	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	60,000.00	Signed	2021-11-30	2021-11-22	2022-01-18	2021-12-27	2022-02-08	2021-12-27	2022-03-15	2021-12-28	2022-12-31	
PASQ/IND/P-A26 / Training Coordinator	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	60,000.00	Signed	2021-11-30	2022-02-11	2022-01-18	2022-04-06	2022-02-08	2022-04-06	2022-03-15	2022-04-08	2022-12-31	
PASQ/IND/P-A27 / GASOS Airworthiness Technical Writer	IDA / H8830	Component C: Quality Management	Post	Individual Consultant Selection	Open	57,000.00	Signed	2021-11-30	2022-01-05	2022-01-18	2022-02-28	2022-02-08	2022-02-28	2022-03-15	2022-03-01	2022-12-31	
PASQ/IND/P-A28 / GASOS Air Navigation Technical Writer	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open	43,452.00	Signed	2021-11-30	2022-01-05	2022-01-18	2022-03-15	2022-02-08	2022-03-15	2022-03-15	2022-03-15	2022-12-31	

PA50/INDU/P-A30 / R500 Funding Model	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open		32,661.00	Signed	2021-11-30	2021-11-22	2022-01-18	2022-01-04	2022-02-08	2022-01-04	2022-03-15	2022-01-05	2022-12-31	
P-A33 / End-of-Project Audit	IDA / H8830	Component A: Transitional Management and Support	Post	Direct Selection	Direct		0.00	Pending Implementation	2022-05-02		2022-05-12				2022-07-16		2022-12-31	
P-A32 / PEL/OPS Technical Writer	IDA / H8830	Component A: Transitional Management and Support	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-05-24		2022-07-01		2022-07-06		2022-07-29		2022-12-31	