

Procurement Plan. Textual part

Preamble

1. In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

3. **The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Procedures

4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.

- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **“Not Applicable.”**

7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations **“Not Applicable.”**

8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works): “Applicable for Civil Works.”** According to the Per Capita Income Operational Guidelines for FY21 Tajikistan with GNI per capita in 2019 being \$1,030 is eligible for Civil Works preference (\$1,035 or less).

14. Procurement Plan for the project duration

Component	Contract title, Description and Category	Estimated cost (US\$)	Bank oversight	Procurement approach / Competition	Selection method	Evaluation method:	Start - Completion (preliminary and to be confirmed)
Goods & NCSs							
2a	Supply, installation and commissioning of hardware and software of RAMS, including support for design, capacity-building and maintenance	3,000,000	Post	International, Open	RFB	Substantially responsive and lowest evaluated cost	2022-2024
2a	Supply, installation and commissioning of WIMs	5,000,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	2021-2022
2b	Supply, installation and commissioning of Road Safety Observatory, including support for	4,500,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	2023-2025

	design, strategical and analytical capacity-building and maintenance						
3	Design, licensing, development, testing of customs automation system	6,500,000	Prior	Direct Selection	DS	Direct Selection	2020-2025
3	Customs automation hardware	4,300,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	2021-
3	Customs business intelligence/ reporting software	1,600,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	2021-
3	Customs system integration contingency	500,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	2024-
3	Supply of technical equipment of border inspection including inventory assessment and specification	5,900,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	2023-
Works							
1	Construction of Khorog bridge and tunnels/galleries and bridges around Barsem Village in GBAO	46,700,000	Prior	International, Open	RFB (Pre-qualification)	Substantially responsive and lowest evaluated cost	2021-2025
1	Rehabilitation of roads in Sughd oblast	37,000,000	Prior	International, Open	RFB (Pre-qualification)	Substantially responsive and lowest evaluated cost	2021-2023
2b	Safety Barrier retrofitting - Installation	6,500,000	Post	International, Open	RFB (Small Works)	Substantially responsive and lowest evaluated cost	2023-2024
3	Renovation of Customs Service Data Center	400,000	post	National, Open	RFB	Substantially responsive and lowest evaluated cost	
Consultants							
1	Construction supervision	4,300,000	Prior	International, Open	QCBS	Most advantageous Proposal	2020-2025
1	Development of a feasibility study for potential CARs-5 project	2,000,000	Prior	International, Open	QCBS	Most advantageous Proposal	2020-2021
2b	Enforcement of use of 4-wheel vehicle safety belts	500,000	Post	International, Open	QCBS	Most advantageous Proposal	2021-
2b	Design for Safety Barrier retrofitting	500,000	Post	International, Open	QCBS	Most advantageous Proposal	2021-
3	Technical assistance on customs modernization	600,000	Post	International, Open	QCBS	Most advantageous Proposal	2020-2021
3	Time Release Study (twice during the project)	100,000	Post	National, Open	CQS	Based on qualifications	2020-2025

3	Trade Facilitation Agreement implementation assessment	100,000	Post	National, Open	CQS	Based on qualifications	2021-

PROCUREMENT PLAN Central Asia : Fourth Phase of the Central Asia Regional Links Program

General Information

Country: Central Asia **Bank's Approval Date of the Original Procurement Plan:** 2021-11-05
Revised Plan Date(s): (comma delineated, leave blank) 2022-05-17
Project ID: P166820 **PN Date:** 2021-04-28
Project Name: Fourth Phase of the Central Asia Regional Links Program
Loan / Credit No.: IDA / D6990
Executing Agency: Customs Service under the Government of Tajikistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TJ-CS-258434-CW-RFB / Renovation of Customs service data centre	IDA / D6990	Facilitate cross-border movement of goods	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation																		2022-09-26

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TJ-CS-258431-GO-RFB / Customs business intelligence/reporting software	IDA / D6990	Facilitate cross-border movement of goods	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,600,000.00	0.00	Pending Implementation					2021-12-02		2021-12-07					2022-01-18		2022-02-17		2022-03-24		2022-09-20
TJ-CS-263908-GO-RFQ / SUPPLY OF 1C ACCOUNTING SYSTEM	IDA / D6990	Facilitate cross-border movement of goods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	12,700.00	Signed							2021-12-11	2022-02-03							2022-02-05	2022-03-05	2022-08-04	
TJ-CS-258429-GO-RFB / Procurement of custom automation hardware	IDA / D6990	Facilitate cross-border movement of goods	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,300,000.00	0.00	Pending Implementation				2021-11-24		2021-11-29					2022-01-10		2022-02-09		2022-03-16		2022-09-12	
TJ-CS-280496-GO-RFQ / Procurement of vehicles for CS CARSA-4 project.	IDA / D6990	Facilitate cross-border movement of goods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation							2022-03-05								2022-04-30		2022-10-27	
TJ-CS-290648-GO-DIR / Procurement of special software for data backup.	IDA / D6990	Facilitate cross-border movement of goods	Post	Direct Selection	Direct			9,000.00	0.00	Pending Implementation				2022-04-15		2022-04-20									2022-05-25		2022-11-21	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
TJ-CS-258436-CS-QCBS / Technical assistance on customs modernization	IDA / D6990	Facilitate cross-border movement of goods	Post	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2021-12-20		2022-01-10		2022-02-23					2022-03-23		2022-04-22		2022-05-27		2022-07-01		2023-07-01
TJ-CS-258439-CS-CQS / Time release study (twice during the project realization)	IDA / D6990	Facilitate cross-border movement of goods	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2022-01-04		2022-01-25		2022-03-10							2022-04-09		2022-05-14		2022-11-10		
TJ-CS-258444-CS-CQS / Trade facilitation Agreement implementation assessment	IDA / D6990	Facilitate cross-border movement of goods	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2021-12-28		2022-01-18		2022-03-03							2022-04-02		2022-05-07		2022-11-03		
TJ-CS-258445-CS-CQS / Assessment and technical specifications of border inspection equipment	IDA / D6990	Facilitate cross-border movement of goods	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2022-01-13		2022-02-03		2022-03-19							2022-04-18		2022-05-23		2022-11-19		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TJ-CS-267584-CS-INDV / IT consultant for Customs systems	IDA / D6990	Facilitate cross-border movement of goods	Post	Individual Consultant Selection	Open		90,000.00	1.30	Signed	2021-12-20	2022-01-11	2022-02-07	2022-03-04	2022-02-28	2022-03-09	2022-04-04	2022-03-17	2022-10-01
TJ-CS-267585-CS-INDV / Trade & Customs Consultant	IDA / D6990	Facilitate cross-border movement of goods	Post	Individual Consultant Selection	Open		90,000.00	1.30	Signed	2021-12-20	2022-01-11	2022-02-07	2022-03-05	2022-02-28	2022-03-09	2022-04-04	2022-03-17	2022-10-01
TJ-CS-267588-CS-INDV / Public relations Consultant (PR)	IDA / D6990	Facilitate cross-border movement of goods	Post	Individual Consultant Selection	Open		37,500.00	900.00	Signed	2021-12-20	2022-01-11	2022-02-07	2022-03-05	2022-02-28	2022-03-31	2022-04-04	2022-04-12	2022-10-01
TJ-CS-271103-CS-CDS / Design, licensing, development, testing of customs automation system.	IDA / D6990	Facilitate cross-border movement of goods	Prior	Direct Selection	Direct		6,500,000.00	0.00	Under Implementation	2021-11-18	2022-01-26	2021-11-28	2022-03-16			2022-02-01		2022-07-31