



Uganda Multisectoral Food Security and Nutrition Project (P149286)

EASTERN AND SOUTHERN AFRICA | Uganda | Agriculture and Food Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 15 | ARCHIVED on 29-Jun-2022 | ISR52199 |

Implementing Agencies: Ministry of Agriculture, Animal Industry & Fisheries, Republic of Uganda

Key Dates**Key Project Dates**

Bank Approval Date: 07-Jan-2015

Effectiveness Date: 07-Dec-2015

Planned Mid Term Review Date: 31-Jan-2018

Actual Mid-Term Review Date: 19-Mar-2018

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase production and consumption of micronutrient-rich foods and utilization of community-based nutrition services in smallholder households in project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Delivery of multisectoral nutrition services at primary school and community levels:(Cost \$17.80 M)
Strengthening capacity to deliver nutrition interventions:(Cost \$5.20 M)
Project management, monitoring, evaluation and knowledge generation:(Cost \$4.64 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The original project was approved on January 7, 2015 and became effective on December 7, 2015. In response to a request from the GoU to mitigate the COVID-19 pandemic's short to medium term impacts on beneficiaries in this project areas and to deepen project outcomes for sustainability, an additional financing (AF) of GAFSP grant of US\$7.0 million was approved on June 30, 2021 and became effective on September 9, 2021. Utilization of the additional financing has been slowed down due to the delayed reopening of schools, the main entry point for project implementation in compliance to Government's guidelines in the management of the COVID-19 pandemic. Despite this, the project has continued to make progress in achieving the Project Development Objectives (PDO), and overall implementation performance has been noted in key areas, including delivery of multisectoral nutrition services at community levels in compliance with the approved Project Implementation Manual (PIM); demonstration and adoption of agricultural good practices; and utilization of community-based health and WASH services at project sites. As of 31 May 2022, the project has disbursed US\$ 30.27 million representing 87.4 percent of the total grant amount of US\$ 34.64 (original US\$ 27.64 + additional US\$ 7.0). The project continues to emphasize timely implementation of all the ongoing operations including AF activities, FM system



adequacy, and observation of internal controls at the key avenues for activity implementation (such as national, district and primary schools) when they are getting up to speed after lifting the COVID related lockdown. This includes amongst others: supporting the production and consumption of nutritious crops/food; ensuring quality and coordination of multisectoral actions; practicing financial management (FM) monitoring and continuous capacity building; and delivering a set of high impact nutrition services to beneficiaries at schools and community levels through support from various community actors, such as Community Facilitators (CFs), Parent Groups (PGs), Lead Farmers (LFs), Lead Mothers (LMs), and Village Health Teams (VHTs) in all the project districts.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Substantial	☐ Substantial
Macroeconomic	--	☐ Moderate	☐ Moderate
Sector Strategies and Policies	--	☐ Moderate	☐ Moderate
Technical Design of Project or Program	--	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	--	☐ Substantial	☐ Substantial
Fiduciary	--	☐ Moderate	☐ Moderate
Environment and Social	--	☐ Moderate	☐ Moderate
Stakeholders	--	☐ Substantial	☐ Substantial
Other	--	☐ Moderate	☐ Moderate
Overall	--	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase production and consumption of micronutrient-rich foods				
▶ Percentage of children aged 6-23 months in households with minimum dietary diversity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.90	49.54	49.85	50.49
Date	01-Jun-2017	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Indicator is on track. Periodical value is available, since questionnaire for this indicator has been deployed through the geo-enabling tool. But data collection for this indicator was hampered a bit due to a system glitch during the national election of the country. Therefore the new value will be captured soon after the data collection by the end of June 2022.			



► Percentage of households reporting year-round production of at least three micronutrient rich crops in project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.20	49.17	49.37	49.44
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Indicator is on track. New value is available, since questionnaire for this indicator has been deployed through the geo-enabling tool. But data collection for this indicator has been hampered a bit due to a system glitch during the national election of the country. Therefore the current value will be updated soon after the data collection by the end of June 2022.			

Increase utilization of community-based nutrition services				
► Percentage of women participating in community-based nutrition activities in project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.40	55.13	55.73	55.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	The indicator has exceeded the target. Current value has been calculated using the actual number of Parent Groups (PGs) associated with the total number of 1500 primary schools, given that the newly brought 58 schools have been fully on board. The current value will be updated soon after the data collection by the end of June 2022.			

Intermediate Results Indicators by Components

Delivery of Multi-sectoral nutritional services at primary school and community levels				
► Number of under-2 children reached for Growth Monitoring and Promotion in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40,500.00	337,646.00	352,668.00	344,905.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This indicator had exceeded the initial end target as reported during the AF restructuring. The adoption rate was increased because of the intensified coverage of GMP held in the month of April in 2018 and 2019 under National Child Health Day. Therefore, the end target had been revised upwards from 187,500 to 344,905 during COVID related AF preparation. The previous value has reflected slowed-down coverage of GMP held during pandemic situation, while the current value is exceeding the end target because of GMP held in the month of April in 2022 under National Child Health Day after lifting the COVID lockdown. The current value has been calculated for this ISR to reflect number of children U2 reached by project and number of children U2 reached by Ministry of Health GMP activities.			
► Number increase in farmers accessing multiplied or produced micronutrient rich seed/planting materials in project areas (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	248,612.00	278,602.00	189,000.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This indicator had exceeded the initial end target as reported during the AF restructuring. Project had overcome initial delays in implementing community-based activities, including those captured by this indicator. As a result, the Parents Groups (PGs) had become functional, monthly community nutrition forum had been regularized, and the adoption rate was increased. Therefore, the end target had been revised upwards from 93,000 to 189,000 during the COVID related AF preparation, which was not ambitious due to COVID uncertainty. But with the commendable functionality of the PGs even in crisis, the current value exceeded the end target again. Indicator is capturing number of farmers who multiply/ produce seed/ planting materials for orange-fleshed sweet potatoes and high-iron beans.			
► Number of girls (primary 4 and above) receiving weekly iron folic acid supplements through primary schools in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	188,041.00	188,041.00	216,396.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This indicator had exceeded the previous end target as reported during the AF restructuring. Therefore, the end target has been revised upwards from 93,750 to 216.396. Initially, progress was slow because there were no Ministry of Health (MoH) guidelines on dissemination of this particular supplement for this age group. Subsequently, the guidelines has been signed off by the MoH Director General of Health Services. Therefore the adoption rate had been increased. However, the project has run out of its stock during the COVID pandemic situation and has initiated procuring additional IFA supplements. New value will be updated after resumption of distributing this supplements by the end of December 2022.			
► Number increase in the quantity of seed/planting materials of selected micronutrient rich crops multiplied or produced by lead farmers in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89,220.00	90,594.00	105,000.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Indicator is on track and the end target value will be met. Because, Project has already overcome initial delays in implementing community-based activities, including those captured by this indicator. As a result, the Parents Groups (PGs) have become functional, monthly community nutrition forum has been regularized, and the adoption rate is continuously being increased. Indicator is capturing quantity of seed/ planting materials for orange-flesh sweet potatoes and high-iron beans. The current value reflected slowed-down progress during pandemic situation.			
► Number of people receiving improved nutrition services (disaggregated by gender and age) in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	177,460.00	653,736.00	675,980.00	701,748.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This indicator had exceeded the previous end target as reported during the AF restructuring. Therefore, the end target had been revised upwards from 600,000 to 701,748. "People" has been interpreted to comprise only women. At MTR (March 2018) the term "improved" was defined to mean focus on "quality"			



(e.g. VHTs receiving training on Breastfeeding practices, Health care demand, Post Natal Care (PNC), Maternal Nutrition Care (MNC) etc.). The indicator is on progressive track.

► Number of WASH demonstration facilities compliant with COVID requirements established and operationalized at community and schools (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00
Date	31-May-2021	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Comments: This is newly added indicator for the AF implementation period and new value will be captured by the the end of December 2022.			

► Number of households consuming fruits/vegetables/ Micro Nutrient Rich porridge (MNR) at least three times a week (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93,000.00	93,000.00	93,000.00	139,500.00
Date	31-May-2021	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This is newly added indicator for the AF implementation period and new value will be captured by the the end of December 2022.			

► Number of people receiving loans disbursed under Nutrition Sensitive Saving schemes (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	31-May-2021	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This is newly added indicator for the AF implementation period and new value will be captured by the the end of December 2022.			

Strengthening capacity to deliver nutrition interventions relevant to this project

► Number of cooking demonstrations carried out at community level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,703.00	14,316.00	30,000.00
Date	30-Mar-2017	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Indicator is not on track. But the client is confident that the end target will be met. Given the increased demand for cooking demo, it is expected that more cooking demonstration will take place potentially at each monthly nutrition forum. Therefore the target will be achieved in a relatively short period before the project ends. This indicator is measuring cooking demonstrations carried out at community level with Lead Farmer and Village Health Team. The previous and current value reflected slowed-down coverage of cooking demonstration held during pandemic situation. Following the lifting of lockdown, it is increasing and the new value will be captured by the the end of each quarter.			



► Number of women trained in nutrition sensitive agriculture through PGs in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	263,693.00	291,480.00	230,468.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This indicator had exceeded the previous end target as reported during the AF restructuring. Therefore, the end target had been revised upwards from 32,400 to 230,468 during the COVID related AF preparation, which was not ambitious due to the uncertainty of the pandemic. Current value has been calculated to account for the actual (current) number of parents groups (PGs) considering the newly brought 58 primary schools that comes to a total of 3,000 PGs. Besides, parent groups are fully functional now even in crises and the monthly nutrition forum is being carried out regularly. Hence, the current value has exceeded the target.			
► Number of primary schools offering a package of nutrition demonstration activities in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,500.00	1,500.00	1,500.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Indicator is on track. All the 1,500 primary schools are now on board.			
► Number of parent groups (PGs) established and functional (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,000.00	3,000.00	3,000.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Indicator is on track. Current value has been calculated now to account for the actual (current) number of primary schools (1,500) considering the newly brought 58 primary schools. Parent groups in all the primary schools have been established and functional.			
► Number of local seed multiplication centers for micronutrient rich crops established and operationalized (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Nov-2021	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This is newly added indicator for the AF implementation period and new value will be captured by the the end of December 2022.			

Project management, monitoring, evaluation, and knowledge generation

► Number of meetings of the project Inter-ministerial Implementation Committee (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	22.00	26.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	Indicator is on track.			
► Number of primary school children receiving deworming tablets through primary schools in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39,906.00	1,718,380.00	1,734,339.00	1,809,887.00
Date	08-Mar-2016	30-Nov-2021	31-May-2022	30-Dec-2022
Comments:	This indicator had exceeded the previous end target as reported during the AF restructuring. Therefore, the end target had been revised upwards from 945,070 to 1,809,887. The indicator is currently on progressive track. The previous value reflected intensified adoption rate of deworming tablets captured especially in the month of April 2019 under National Child Health Day.			

Performance-Based Conditions

Data on Financial Performance

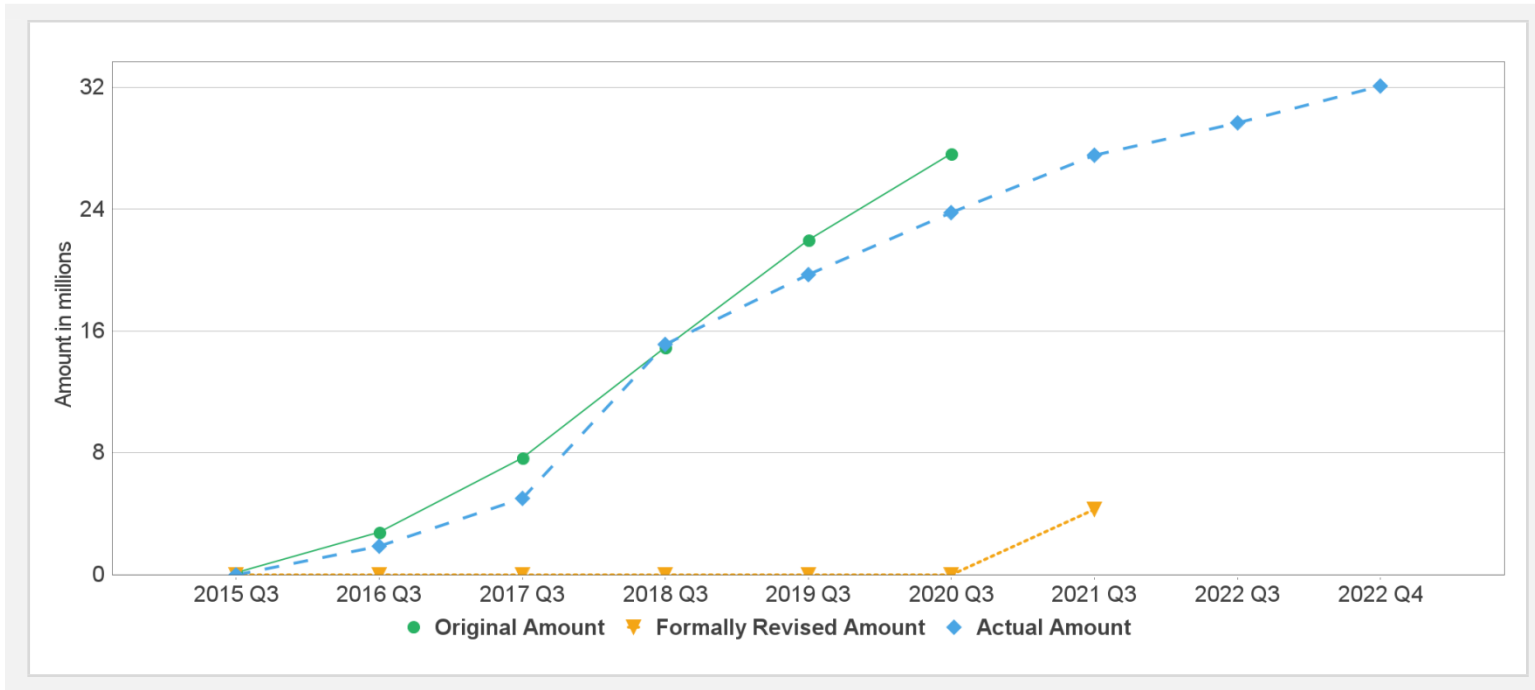
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149286	TF-18896	Effective	USD	27.64	27.64	0.00	27.64	0.00	100%
P149286	TF-B6111	Effective	USD	7.00	7.00	0.00	4.46	2.54	64%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149286	TF-18896	Effective	07-Jan-2015	27-May-2015	07-Dec-2015	31-Dec-2019	31-Dec-2022
P149286	TF-B6111	Effective	30-Jun-2021	09-Sep-2021	09-Sep-2021	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

Level 2 Approved on 21-Sep-2018 ,Level 2 Approved on 21-Oct-2020

Related Project(s)

P176878-Additional Financing - Uganda Multisectoral Food Security Nutrition Project