



## Afghanistan Community Resilience and Livelihoods Project (P178760)

SOUTH ASIA | Afghanistan | Social Sustainability and Inclusion Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2022 | Seq No: 5 | ARCHIVED on 26-Feb-2024 | ISR59754 |

Implementing Agencies: UNOPS, UNOPS

### Key Dates

#### Key Project Dates

Bank Approval Date: 29-Apr-2022

Effectiveness Date: 04-May-2022

Planned Mid Term Review Date: 03-Apr-2023

Actual Mid-Term Review Date: 03-Apr-2023

Original Closing Date: 30-Apr-2024

Revised Closing Date: 31-Aug-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to provide short-term livelihood opportunities and deliver urgent essential services in rural and urban areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Emergency Livelihoods Support and Services in Rural Areas:(Cost \$141.00 M)

Emergency Livelihoods Support and Services in Urban Areas:(Cost \$65.00 M)

Social Grants for Women and the Most Vulnerable in Rural and Urban Areas:(Cost \$18.00 M)

Strengthening Community Institutions for Inclusive Service Delivery especially for Women:(Cost \$27.00 M)

Implementation Support:(Cost \$14.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The Project's overall implementation progress remains Satisfactory, and the project is on track to achieve its development objective. Substantial implementation progress has been noted over the past four months as the pace of implementation has accelerated. Nearly all agreed actions from the last ISM have been completed. Thus far, CRL activities have created short-term jobs for 776,000 households (110% of the PDO target) supporting some 5.4 million Afghans in rural and urban areas, and around 7.37 million Afghans (99% of the PDO indicator target) are benefitting from improved access to services through community productive assets rehabilitated through the project. Under Component 1, (Emergency Livelihoods Support and Services in Rural Areas), most monthly targets continue to be met or exceeded. Community Development Councils continue to play a critical role, with 6,669 meeting Entry Criteria for Access (ECA), well exceeding targets. Sub-project completion continues to advance at an accelerated pace, with 6,319 subprojects completed in rural areas, a significant increase since the last ISM, generating 15.5 million working days for almost 682,000 households. Urban areas under Component 2 (Emergency Livelihoods Support and Services in Urban



Areas), identified as needing expedited efforts to catch up are now mostly on track with 300 subprojects handed over to communities and another 179 currently under implementation, generating 2.6 million labor days to date, and benefitting 94,000 households and over 2 million indirect beneficiaries. The pace of social grant cash and in-kind distribution under Component 3 (Social Grants for Women and the Most Vulnerable in Rural and Urban Areas) has picked up, with 88,000 vulnerable households having received social grants of which 50,000 (57%) are female headed and 35,000 (40%) have persons with disabilities and the remaining 3% have drug-addicted persons. 1,030 returnee households in rural and urban areas have benefited from short-term jobs or social grants to date. Component 4 (Strengthening Community Institutions for Inclusive Service Delivery especially for Women) will require close attention to complete trainings before FP contracts end. To date, 2,668 CDCs have been trained and 2,074 are undergoing training in rural areas, while there is a need to catch up in urban areas where 35% of targeted CDCs have completed training.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Substantial	Substantial
Other	Substantial	--	Substantial
Overall	Substantial	Substantial	Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Provide short-term livelihood opportunities and urgent essential services in rural and urban areas				
► Number of beneficiary households receiving livelihoods support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	640,582.00	776,102.00	700,000.00
Date	18-Apr-2022	25-Sep-2023	28-Jan-2024	30-Apr-2024
Comments:	The number of beneficiary households receiving livelihoods support in Component 1 and 2. Equal to approximately 889,000 households. Targets are set at 80% of value to take into account concerns regarding security, access, and the current economic context.			



▶ Number of vulnerable households receiving social grants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51,158.00	88,136.00	100,000.00
Date	18-Apr-2022	25-Sep-2023	28-Jan-2024	30-Apr-2024
Comments:	The number of beneficiary households receiving social grants under Component 3. Equal to approximately 132,000 households. The target is set at approximately 80% of the value.			
□ Number of female-headed households receiving social grants (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,453	50,616	Monitored for progress
▶ Number of people with improved access to basic services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,253,900.00	7,377,283.00	7,400,000.00
Date	18-Apr-2022	19-Sep-2023	28-Jan-2024	30-Apr-2024
Comments:	The number of people that have indirectly benefitted from improved access to infrastructure services (clean water, sanitation, roads, and basic neighborhood improvements, etc.) under Components 1 and 2. Equal to approximately 9.3 million persons. The target is set at approximately 80% of the value.			

### Intermediate Results Indicators by Components

1. Emergency Livelihoods Support and Services in Rural Areas				
▶ Number of working days created, Component 1 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,553,418.00	15,555,216.00	17,300,000.00
Date	18-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of labor days generated under Component 1. Equal to approximately 21.7 million days (28 working days for 774,000 beneficiary households). The target is set at approximately 80% of the value.			
▶ Number of beneficiary households receiving cash for work (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	354,139.00	682,388.00	608,000.00
Date	18-Apr-2022	19-Sep-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of beneficiary households receiving livelihood support in Component 1. Equal to approximately 774,000 households. The target is set at approximately 80% of the value.			



<b>► Number/type of rural activities completed (clean water, sanitation, road rehabilitation, agroforestry, etc.) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,232.00	6,316.00	4,000.00
Date	18-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of rural activities that are completed, disaggregated by activity type (clean water, agroforestry, etc.). Equal to approximately 5,000 activities. The target is set at approximately 80% of the value. Targets by activity type cannot be set because the project type will be determined by communities.			
<b>► Number of people in rural areas benefitting from basic infrastructure services (clean water, sanitation, road rehabilitation, agroforestry, etc.) (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,484,347	5,376,972	5,400,000.00
Date	18-Apr-2022	24-Sep-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of people that have indirectly benefitted from basic infrastructure services, by activity type. Equal to approximately 6.8 million persons. The target is set at approximately 80% of the value. Targets by activity type cannot be set because the project type will be determined by communities.			
<b>► Number of rural communities reached with program activities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,639.00	4,842.00	5,000.00
Date	18-Apr-2022	24-Sep-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of communities receiving support under Component 1. Equal to approximately 6,450 communities. The target is set at approximately 80% of the value.			
<b>2. Emergency Livelihoods Support and Services in Urban Areas</b>				
<b>► Number of working days created, Component 2 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,364,972.00	2,598,815.00	5,500,000.00
Date	18-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of labor days generated under Component 2. Equal to approximately 6.9 million days (60 working days for 115,000 beneficiary households). The target is set at approximately 80% of the value.			
<b>► Number of beneficiary households receiving livelihood support through labor-intensive works (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49,340.00	93,814.00	92,000.00
Date	18-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024



Comments:	The number of beneficiary households receiving livelihood support in Component 2. Equal to approximately 115,000 households. The target is set at approximately 80% of the value.			
<input type="checkbox"/> Number of IDP households (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,467 IDP HHS as of October 2023. Figures will be updated in next ISR.	5,457 IDP HHS as of January 2024. Figures will be updated in next ISR.	Monitored for progress
<input type="checkbox"/> Number/type of urban activities completed (road rehabilitation, water infrastructure, drainage, sanitation, canal cleaning, etc.) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	144.00	279.00	400.00
Date	18-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of urban activities that are completed, by activity type. Equal to approximately 500 projects. The target is set at approximately 80% of the value. Targets cannot be set for the types of projects, as this will be determined by urban residents.			
<input type="checkbox"/> Number of urban residents benefitting from basic infrastructure services (road rehabilitation, water infrastructure, drainage, sanitation, canal cleaning, etc.) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,128,000	2,000,307	To be monitored for progress
Date	18-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of people that have indirectly benefitting from basic infrastructure services, by activity type. Equal to approximately 2.5 million persons. The target is set at approximately 80% of the value. Target is an estimate as the type of projects will be selected by the urban residents.			
<input type="checkbox"/> Number of cities reached with program activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	8.00
Date	11-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of cities receiving support under Component 2. Equal to 8 cities.			

### 3. Social Grants for Women and the Most Vulnerable in Rural and Urban Areas

#### Number of vulnerable households receiving social grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51,158.00	88,136.00	100,000.00
Date	18-Apr-2022	02-Oct-2023	28-Jan-2024	31-Aug-2024



Comments:	The number of beneficiary households receiving social grants under Component 3. Equal to approximately 132,000 households. The target is set at approximately 80% of the value.			
<input type="checkbox"/> Number of female-headed households (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,453	50,616	Not known how many FHHs are in project areas at the time. Project will collect this data during implementation.
<input type="checkbox"/> Number of vulnerable households with persons with disabilities (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,459	35,412	Not known how many persons with disabilities are in project areas at the time. Project will collect this data during implementation.

<b>4. Strengthening Community Institutions for Inclusive Service Delivery especially for Women</b>				
▶ Number of CDCs operating under the project and receiving social and technical support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,517.00	6,669.00	5,000.00
Date	18-Apr-2022	13-Oct-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of CDCs that are operating and receive social and technical support. Equal to 6,450 CDCs. The target is set at approximately 80% of the value.			
▶ Number of established CDCs with women participating (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,292.00	6,669.00	5,000.00
Date	11-Apr-2022	19-Sep-2023	28-Jan-2024	31-Aug-2024
Comments:	The number of established CDCs where women are participating in CDC activities and processes. Equal to 6,450 CDCs. The target is set at approximately 80% of the value. The baseline number will be updated following a CDC assessment.			

<b>5. Implementation Support</b>				
▶ Percentage of grievances received that are resolved (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	93.00	95.00	70.00
Date	18-Apr-2022	24-Sep-2023	28-Jan-2024	31-Aug-2024
Comments:	This indicator tracks the percentage of grievances received through any GRM channels that are satisfactorily addressed. The Bank task team reviews the grievance log regularly and during ISMs.			
▶ Percentage of sampled community respondents (male/female) satisfied with project activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	18-Apr-2022	30-Jun-2023	28-Jan-2024	31-Aug-2024
Comments:	Surveyed community members who report being satisfied with project activities. Project is awaiting information from the Monitoring Agent about satisfaction levels.			

**Performance-Based Conditions**

**Data on Financial Performance**

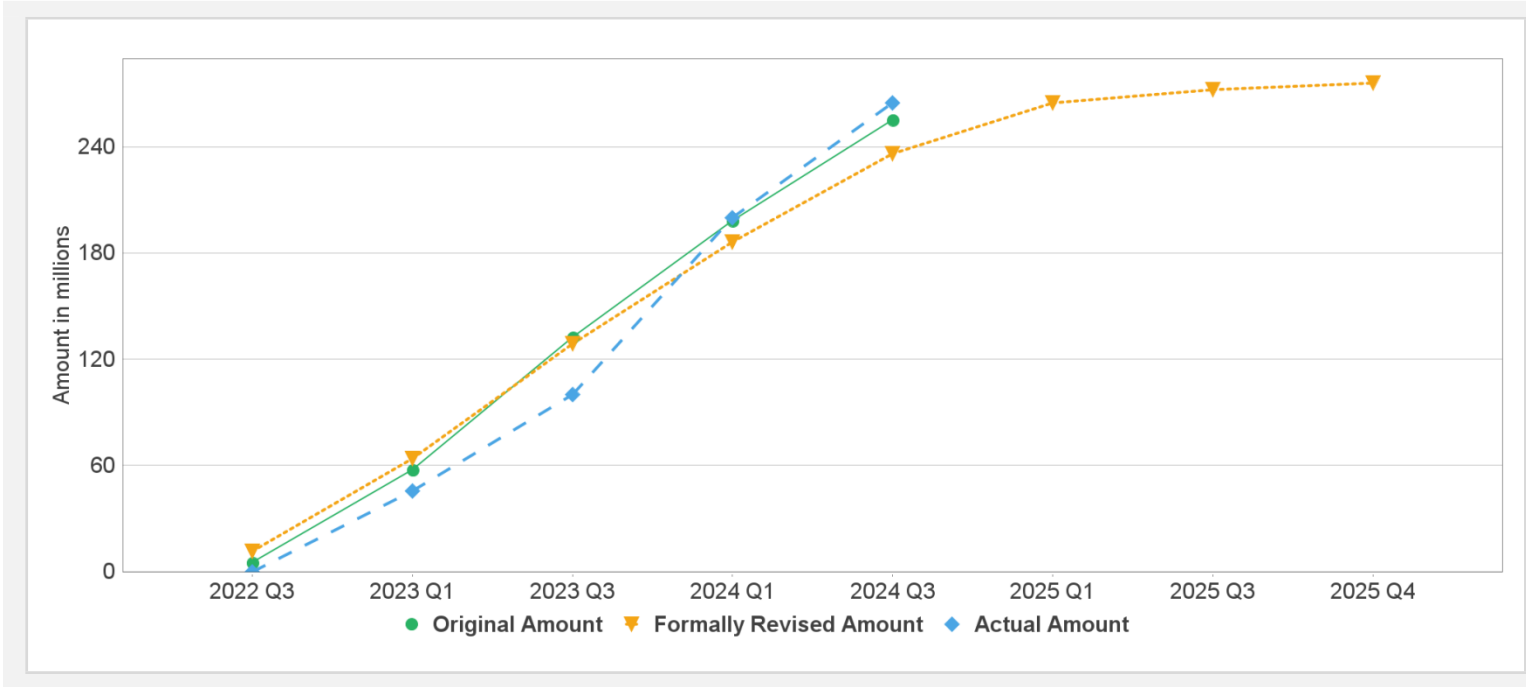
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178760	TF-B8537	Effective	USD	265.00	265.00	0.00	265.00	0.00	100%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178760	TF-B8537	Effective	29-Apr-2022	04-May-2022	04-May-2022	30-Apr-2024	31-Aug-2024

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 26-May-2023

**Related Project(s)**

P181622-Additional Financing for the Afghanistan Community Resilience and Livelihoods Project