

PROCUREMENT PLAN

Project information: Zambia: Mining and Environment remediation and improvement Project [P154683]

Project Implementation agency: Ministry of Mines and Mineral Development

Date of the Procurement Plan: February 14, 2017

Period covered by this Procurement Plan: [December 1, 2015- July 30, 2017]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. - Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

For Goods is applicable for those contracts identified in the Procurement Plan tables];

For Works is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information: *Not applicable*

PROCUREMENT PLAN Zambia : Zambia – Mining and Environmental Remediation and Improvement Project

General Information
 Country: Zambia Bank's Approval Date of the Original Procurement Plan: 2017-04-19
 Project ID: P154683 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23
 Project Name: Zambia – Mining and Environmental Remediation and Improvement Project GPN Date:
 Loan / Credit No: IDA / Q9880, IDA / 59370
 Executing Agency(ies) Kabwe Municipal Council

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
ZM-KMC-96066-CW-RFQ / Office Rehabilitation – Kabwe	IDA / 59370	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope				44,000.00	29,181.03	Completed							2018-08-06	2018-08-01							2018-10-01	2018-10-03	2019-03-30							
ZM-KMC-141678-CW-RFB / Provision of water supply (Borehole drilling and installation in school and selected communities)	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open – National	Single Stage – One Envelope				200,000.00	188,020.00	Signed							2020-03-31	2019-12-13	2020-04-05					2020-05-17	2019-12-04	2020-06-16	2019-12-13	2020-07-21	2020-01-20	2021-01-17				
ZM-KMC-141829-CW-RFQ / Rehabilitation of health facilities	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Open – National	Single Stage – One Envelope				50,000.00	0.00	Canceled															2020-04-29			2020-10-26						
ZM-KMC-145021-CW-RFQ / In-situ Dust Suppression in Schools in Hotspots Area	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage – One Envelope				100,000.00	0.00	Canceled																2020-03-06			2020-09-02					
ZM-KMC-145026-CW-RFQ / Construction of A Wall Fence and drainage At Mine Primary School	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage – One Envelope				40,000.00	31,156.20	Completed																2020-01-11	2019-12-17		2020-07-09					
ZM-KMC-178992-CW-RFQ / In-situ remediation for 200 household in Kasanda	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage – One Envelope				100,000.00	0.00	Canceled																	2020-08-30			2021-02-26				
ZM-KMC-184763-CW-RFQ / Voluntary In-situ Remediation for 20 Households in Kasanda	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage – One Envelope				25,000.00	0.00	Canceled																	2020-10-17			2021-04-15				
ZM-KMC-141665-CW-RFB / Construction of engineered landfill and installation of weigh bridge, material recovery facility,HAZ mat cells	IDA / 59370	Reducing environmental health risks through localized interventions	Post	Request for Bids	Open – National	Single Stage – One Envelope				2,000,000.00	0.00	Canceled																2021-12-15			2022-01-14	2022-02-18	2022-08-17			
ZM-KMC-211914-CW-RFB / Siting and drilling of boreholes complete with installation of solar system	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope				200,000.00	0.00	Canceled																2021-01-29			2021-02-03	2021-03-17	2021-04-16	2021-05-21	2021-11-17	
ZM-KMC-212951-CW-RFQ / Borehole Siting and Drilling	IDA / Q9880	Reducing environmental health risks through localized interventions	Post	Request for Quotations	Limited	Single Stage – One Envelope				30,000.00	14,707.64	Signed																	2021-04-05	2021-07-21		2021-05-31	2021-09-26	2021-11-27		
ZM-KMC-212955-CW-RFB / Dredging and Construction works for concrete lining of the canal and landscaping	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope				3,800,000.00	0.00	Canceled																	2021-04-30	2021-05-31	2021-05-05	2021-06-03	2021-06-16	2021-07-16	2021-08-20	2022-02-16
ZM-KMC-209474-CW-RFQ / Improvement of the Drainage System at Mine Primary School Kabwe	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Request for Quotations	Limited	Single Stage – One Envelope				35,000.00	0.00	Canceled																	2021-04-05	2021-02-23		2021-05-31		2021-11-27		
ZM-KMC-179125-CW-RFQ / Rehabilitation of EPIC centers- Kasanda, Makululu, Katonda and Town center	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Limited	Single Stage – One Envelope				40,000.00	37,110.99	Signed																	2021-05-05	2021-02-23		2021-06-30	2021-07-21	2021-12-27		
ZM-KMC-144021-CW-RFQ / Voluntary In-situ House Dust Suppression	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope				530,000.00	0.00	Pending Implementation																	2021-09-30			2021-10-05	2021-11-16	2021-12-16	2022-01-20	2022-07-19
ZM-KMC-141674-CW-RFB / In-situ remediation works in public spaces	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,200,000.00	0.00	Canceled																	2021-09-30			2021-10-05	2021-11-16	2021-12-16	2022-01-20	2022-07-19
ZM-KMC-141681-CW-RFQ / rehabilitation of council nursery infrastructure plus borehole installation	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Open – National	Single Stage – One Envelope				25,000.00	0.00	Canceled																	2021-09-05			2021-10-31		2022-04-29		
ZM-KMC-141673-CW-RFB / Dredging and construction works for concrete lining of the canal and landscaping	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope				1,150,000.00	0.00	Canceled																	2021-08-31	2021-08-19	2021-09-05		2021-10-17	2021-11-16	2021-12-21	2022-06-19
ZM-KMC-141831-CW-RFQ / Rehabilitation of office building	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Open – National	Single Stage – One Envelope				25,000.00	0.00	Canceled																	2021-08-05			2021-09-30		2022-03-29		
ZM-KMC-225825-CW-RFQ / In-situ Remediation Works at twenty households in Kasanda township Kabwe	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Request for Quotations	Open – National	Single Stage – One Envelope				36,000.00	33,384.00	Signed																	2021-03-31	2021-04-22		2021-05-26	2021-07-30	2021-11-22		

ZM-KMC-232055-CS-CQS / Consultancy services for the development of Environmental and Social Impact Assessment for the construction of an engineered Landfill in Kabwe	IDA / Q9880	Enhancing Institutional capacity to strengthen environmental governance and compliance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2021-05-10		2021-05-31		2021-07-14						2021-08-13		2021-09-17		2022-03-16		
ZM-KMC-253331-CS-CQS / Supervision for the construction works for the rehabilitation and concrete lining of the Kabwe main canal and landscaping of the canal corridor	IDA / Q9880	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Consultant Qualification Selection	Open - National		190,000.00	0.00	Under Implementation	2021-09-29	2021-09-28	2021-10-20	2021-10-12	2021-12-03	2022-02-11						2022-01-02		2022-02-06		2022-08-05	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-KMC-100457-CS-CQS / Development of an integrated database for lead data	IDA / 59370	Remediation of Contaminated Hotspots and Improvement of Environmental Infrastructure	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-03-22	2019-04-11	2019-03-27		2019-04-17		2019-05-22		2019-11-18	