

PROCUREMENT PLAN

Project information: **Vanuatu***[Vanuatu Rural Electrification Project]*
[P160658]

Project Implementation agency: *[Department of Energy (DoE)]*

Date of the Procurement Plan: *[20th January 2017]*

Period covered by this Procurement Plan: *[March 2018 - 30 June 2022]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Section 7A of the Government Contracts and Tenders Act], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. Advertisement for national open tender shall be published at a media of national circulation or a website accessible by all the national bidders;
2. National open tender shall also be open to eligible bidders from any country under the same conditions as the national bidders;
3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed

acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

4. Before procurement starts, NCB templates of bidding document including sample contracts should be agreed with the World Bank to ensure the bidding process complies with international good practice and contract has an appropriate allocation of responsibilities, risks, and liabilities;
5. Within two weeks of contract signing, the information about contract award should be publicly published on the same media where the bidding advertisement is published, including (a) the name of each bidder that submitted a bid; (b) bid prices as read out at bid opening; (c) evaluated prices of each bid that was evaluated; (d) the names of bidders whose bids were either rejected as nonresponsive or not meeting qualification criteria, or not evaluated, with the reasons thereof; and (e) the name of the winning bidder, the final total contract price, as well as the duration and summary scope of the contract
6. Procedures for handling procurement complaints shall be provided in the Project Operation Manual; and
7. All documents relating to a procurement process including but not limited to: advertisement, invitation, request for quotation or bids or proposals, clarifications, addendum, minutes of opening, evaluation report, contracts and amendments, implementation records, etc. shall be securely kept in the project file for at least two years after the project closing date.

PROCUREMENT PLAN Vanuatu : Rural Electrification Project Stage II

General Information
 Country: Vanuatu **Bank's Approval Date of the Original Procurement Plan:** 2018-01-16
Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-29
 Project ID: P160658 **GPN Date:** 2018-02-27
 Project Name: Rural Electrification Project Stage II
 Loan / Credit No: IDA / D1930, IDA / 60720, TF / A5406, TF / A4979
 Executing Agency(ies) Department of Energy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
VU-DOE-43869-CM-RFP / Installation of Mini Grid	TF / A5406	Construction of Mini Grids systems in rural areas of Vanuatu	Prior	Request for Bids	Open - International	Single Stage - One Envelope				6,000,000.00	0.00	Under Implementation						2020-03-27	2022-02-08	2020-04-01					2020-05-13	2020-06-12	2020-08-14		2021-06-25

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
VU-DOE-44120-GO-RFQ / 1 Office Chairs for VREP consultants	IDA / 60720	Technical Assistance and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		500.00	0.00	Under Implementation								2018-05-04								2018-05-18	2018-05-30		
VU-DOE-44123-GO-RFQ / Purchase of two (2) project mobiles phones dedicated to Project communications and assigned to Program Manager and IVA for VREP use only.	IDA / 60720	Technical Assistance and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		400.00	0.00	Under Implementation								2018-04-04	2018-04-02							2018-04-18	2018-04-30		
VU-DOE-44119-GO-RFQ / Purchase of 1 laptop for use by the VREP Communication and Marketing Specialists dedicated for VREP related communications and marketing.	IDA / 60720	Technical Assistance and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,300.00	1,300.00	Completed								2019-04-05	2019-05-06							2019-04-16	2019-05-16	2019-04-16	2019-06-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VU-DOE-43904-CS-QCS / Procurement of standing auditor(s) to audit VREP (annual audits over 5 years) if unable to be conducted by Vanuatu's National Audit Office.	IDA / D1930	Technical Assistance and Project Management	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending Implementation	2018-05-01			2018-05-15								2018-05-20		2018-06-04		2022-06-30	
VU-DOE-42972-CS-QCBS / Selection of Owner's Engineer to assist DOE to manage design, procurement, installation and commissioning of the 5 mini-grids.	TF / A5406	Technical Assistance and Project Management	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	1,220,279.02	Signed	2018-04-15	2018-04-30	2018-06-22	2018-06-29	2018-09-16			2018-07-29	2019-03-29	2018-08-13	2019-04-08	2018-09-12	2019-06-04	2018-10-11	2019-06-28	2022-09-10	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VU-DOE-43896-CS-INDV / Annual contract cost of \$66,000/yr (based on current PM contract). Total contract cost is shared between VREP I and II from April 2018 to December 2019 and thereafter, contract costs will be covered by VREP II.	TF / A5406	Technical Assistance and Project Management	Prior	Individual Consultant Selection	Open		222,750.00	0.00	Canceled	2019-07-01	2019-08-19	2019-08-29		2019-09-08		2022-06-30		
VU-DOE-77714-CS-CDS / VREP Program Manager with Annual contract costs of approximately \$66,000/year (based on current PM contract). Total contract costs is shared between VREP I and II from April 2018 to December 2019 and thereafter, contract costs will be covered by VREP II.	TF / A5406	Technical Assistance and Project Management	Prior	Direct Selection	Direct		222,750.00	88,596.00	Terminated	2019-09-02	2018-09-12	2019-10-16	2018-08-09	2019-11-21	2018-09-14	2022-06-30		

VU-DOE-107978-CS-INDV / Amendment to the Program Manager position, new PM to be recruited in May 2019 for 2 years contract. Total value of contract is USD \$ 100,000/ Year.	TF / A5406	Technical Assistance and Project Management	Prior	Individual Consultant Selection	Open	200,000.00	217,740.00	Signed	2019-03-27	2019-03-28	2019-04-20	2019-07-30	2019-04-26	2019-10-02	2019-05-06	2019-10-16	2021-04-30
VU-DOE-124816-CS-INDV / Technical Advisor	TF / A5406	Technical Assistance and Project Management	Post	Direct Selection	Direct	30,401.00	89,403.00	Signed	2019-07-31	2019-05-13	2019-08-06	2019-05-24			2019-08-22	2019-05-29	2020-05-31
VU-DOE-124817-CS-INDV / Technical Specialist	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	55,203.00	55,203.00	Completed	2019-08-18	2019-04-25	2019-09-28	2019-05-28	2019-09-29	2019-05-28	2019-10-01	2019-05-28	2020-05-31
VU-DOE-129180-CS-INDV / Electrician - VREP Physical Verification	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	38,000.00	0.00	Under Implementation	2019-08-27	2020-04-02	2019-10-15		2019-11-05		2019-12-10		2020-12-09
VU-DOE-106230-CS-INDV / Provide assistance to Dept. of Energy in recruitment of Owner's Engineer. USD 17,600 consisted of daily rate of USD 600 for 20 days (USD 12,000) and USD 5,600 consisted of air ticket and per diem.	TF / A5406	Technical Assistance and Project Management	Post	Direct Selection	Direct	17,600.00	17,600.00	Signed	2019-03-15	2019-03-13	2019-03-21	2019-02-04			2019-04-12	2019-03-22	2019-05-09
VU-DOE-44117-CS-INDV / The estimates are based on an annual contract rate of \$19,636 from April 2018 to June 2022. From April 2018 to Dec 2019, costs will be shared between VREP I & II. Thereafter, costs will be covered by VREP II to 30th June 2022.	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	66,273.00	0.00	Canceled	2018-04-15		2018-05-04		2018-05-08		2018-05-18		2020-05-18
VU-DOE-77889-CS-INDV / Dedicated VREP Project Accountant to be funded from VREP II (Jan 2020 to June 2022). Costs from Sept 18 to Dec 19 from VREP I (ref #7 VREP I Procurement Plan). Monthly estimate of \$1,976 rate remain same as approved in VREP I PP - 11 Sept 2018.	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Direct	59,280.00	63,580.76	Signed	2020-04-23	2018-12-11	2020-04-25	2018-11-02	2020-04-26	2018-11-20	2020-04-28	2019-11-11	2020-06-30
VU-DOE-43901-CS-INDV / Verification Agent - This total estimate is based on current annual contract of \$17,607. This figure captures shared cost between VREP I & II from April 2018 to Dec 2019 and through to June 2022. Costs after Dec 2019 will be covered by VREP II.	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Direct	59,362.00	0.00	Pending Implementation	2020-06-29		2020-07-09		2020-07-30		2020-09-03		2021-03-02
VU-DOE-261437-CS-CDS / Consultant to Undertake Geotechnical Study on the 5 Mining sites in Malakula.	TF / A4979	Technical Assistance and Project Management	Post	Direct Selection	Direct	14,150.00	0.00	Under Implementation	2021-11-04	2021-11-01	2021-11-06	2021-11-16			2021-11-10		2021-11-15
VU-DOE-263316-CS-INDV / Project Manager	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	200,000.00	0.00	Under Implementation	2021-11-16	2022-01-28	2021-11-20		2021-11-21		2021-11-26		2022-03-30
VU-DOE-263869-CS-INDV / TECHNICAL SPECIALIST	TF / A4979	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	55,500.00	0.00	Under Implementation	2021-11-18	2022-01-28	2021-11-25		2021-12-16		2022-01-20		2022-07-19
VU-DOE-263873-CS-INDV / Project Accountant	TF / A4979	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	59,300.00	0.00	Under Implementation	2021-11-18	2022-01-28	2021-11-25		2021-11-28		2021-12-01		2022-12-14
VU-DOE-275236-CS-INDV / Administrative Assistance for Verification to provide assistance with verifications of the subsidy claims	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	818.00	0.00	Under Implementation	2022-01-31	2022-01-28	2022-03-21		2022-04-11		2022-05-16		2022-11-12
VU-DOE-275238-CS-INDV / The Administrative Assistance for Verification will provide assistance with verifications of subsidy claims.	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	818.00	0.00	Under Implementation	2022-01-31	2022-01-28	2022-03-21		2022-04-11		2022-05-16		2022-11-12
VU-DOE-275239-CS-INDV / The Administrative Assistant for Verification will provide assistance with verification for VREP subsidy claims.	TF / A5406	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	818.00	0.00	Under Implementation	2022-01-31	2022-01-28	2022-03-21		2022-04-11		2022-05-16		2022-11-12
VU-DOE-275505-CS-INDV / Procurement Specialist	IDA / 60720	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2022-01-28	2022-01-31	2022-03-18		2022-04-08		2022-05-13		2022-11-09
VU-DOE-275507-CS-INDV / Safeguard Specialist	IDA / 60720	Technical Assistance and Project Management	Post	Individual Consultant Selection	Open	52,000.00	0.00	Under Implementation	2022-01-28	2022-01-31	2022-03-18		2022-04-08		2022-05-13		2022-11-09
VU-DOE-283545-CS-CDS / International Procurement Specialist - Direct Selection.	IDA / D1930	Technical Assistance and Project Management	Post	Direct Selection	Direct	102,000.00	0.00	Pending Implementation	2022-03-14		2022-04-03				2022-04-12		2024-06-05