



Sustainable Cities Project 2 (P161915)

EUROPE AND CENTRAL ASIA | Turkey | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 22-Dec-2021 | ISR49487 |

Implementing Agencies: ILLER BANKASI ANONIM SIRKETI, Ilbank

Key Dates

Key Project Dates

Bank Approval Date: 12-Apr-2018

Effectiveness Date: 04-Sep-2018

Planned Mid Term Review Date: 30-Nov-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Aug-2025

Revised Closing Date: 29-May-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the access to targeted municipal services in participating municipalities and utilities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Municipal Investments:(Cost \$91.54 M)

Component B: Project Management:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The SCP2 project consists of two components -- Component A: Municipal Investments (Euro 73.5 million IBRD loan) and Component B: Project Management (financed by ILBANK). The project finances water and sewerage investments including transmission lines, water reservoirs, pumping stations, water/sewerage/storm water networks and water and wastewater treatment plants in Antalya (ASAT) and Mugla (MUSKI). The subloan agreements were signed with ASAT and MUSKI in May 2018.

For ASAT, seven contracts have been completed, three are ongoing, one is at bidding stage, and four are under preparation. For MUSKI, procurement of two contracts will only commence after revisions are completed for the ESIA documents, including disclosure and consultations. The SCP2 Additional Financing (AF) was approved in May 2019. Ilbank has developed a methodology and defined the process for selecting the SCP2 AF pipeline of subprojects. Ilbank published the final version of the methodology on their website on April 2, 2020.

For AF subprojects, preparation of technical and financial feasibility studies, and environmental and social assessments and plans, are supported by the EU grant through Component A of the SCP1 project (P128605). ILBANK has hired consultancy firms to undertake this preparatory work, which is now all underway. As preparation documents are completed for each subproject, subloan agreements will be signed with participating municipalities/utilities and procurement can begin – this is expected to get underway during the first half of CY 2022.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Substantial
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improved access to targeted municipal services				
▶ People provided with access to improved sanitation services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	228,720.00	365,040.00	268,000.00
Date	23-Jan-2018	31-Mar-2021	30-Nov-2021	29-Mar-2024
☐ People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114,360.00	182,520.00	134,000.00
☐ People provided with access to improved sanitation services - rural (Number, Corporate Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
□ People provided with access to improved sanitation services - urban (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	228,720.00	365,040.00	268,000.00
▶ Additional water capacity provided (m3/d) (Cubic Meter(m3), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	225,000.00
Date	23-Jan-2018	31-Mar-2021	30-Nov-2021	29-Mar-2024
▶ People provided with access to appropriate solid waste management and disposal services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	190,000.00
Date	23-Jan-2018	31-Mar-2021	30-Nov-2021	29-May-2026
▶ Number of people provided with safer, cleaner and more accesible urban transport systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	380,000.00
Date	23-Jan-2018	31-Mar-2021	30-Nov-2021	29-May-2026
▶ Reduction in energy consumption in water and waste water utilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	23-Jan-2018	31-Mar-2021	30-Nov-2021	29-May-2026

Intermediate Results Indicators by Components

Component A: Municipal Investments

▶ Length of water pipes laid under the project (progress indicator) (kilometers) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	36.00
Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-Mar-2024
► Length of sewerage pipes laid under the project (progress indicator) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	333.00
Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-Mar-2024
► Number of water utilities that the project is supporting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-Mar-2024
► Female beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114,360.00	114,360.00	207,000.00
Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-Mar-2024
► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	85.00
Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-Mar-2024
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	228,720.00	228,720.00	414,000.00
Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-Mar-2024
► Number of deep sea discharge lines constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00



Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-Mar-2024
▶ Ratio of total stock of rolled over loans against gross loans outstanding (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.77	3.66	3.66	1.70
Date	23-Jan-2018	31-Mar-2021	31-Mar-2021	29-May-2026
▶ Operating return on equity (ROE) (, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.66	3.66	0.00
Date	02-May-2019	02-May-2019	02-May-2019	29-May-2026

Performance-Based Conditions

Data on Financial Performance

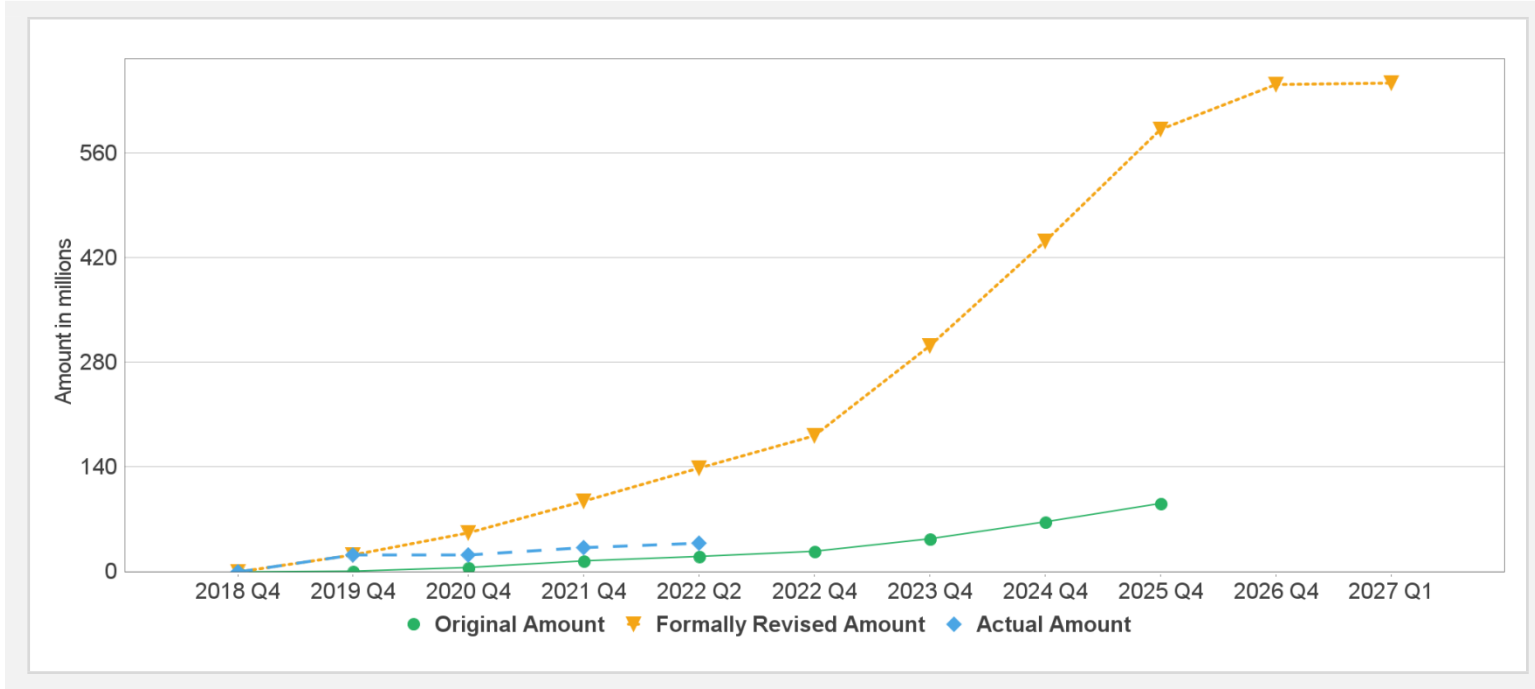
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161915	IBRD-88430	Effective	USD	91.54	91.54	0.00	38.39	49.90	43%
P161915	IBRD-89740	Effective	USD	560.60	560.60	0.00	1.39	559.20	0.2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161915	IBRD-88430	Effective	12-Apr-2018	16-May-2018	04-Sep-2018	31-Aug-2025	29-May-2026
P161915	IBRD-89740	Effective	24-May-2019	10-Jul-2019	05-Nov-2019	29-May-2026	29-May-2026

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P170612-Sustainable Cities Project 2 - Additional Financing