

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Tanzania : Zanzibar Improving Quality of Basic Education Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2023-03-28
Revised Plan Date(s): (comma delineated, leave blank) 2024-01-22
Project ID: P178157 **GNP Date:** 2023-03-28
Project Name: Zanzibar Improving Quality of Basic Education Project
Loan / Credit No.: IDA / 72580
Executing Agency: Ministry of Education and Vocational Training

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-MOEVT-403082-GO-RFB / Procurement of four (4) Servers to support VLE Content Development	IDA / 72580	Support Conductive Learning Environments	Post	Request for Bids	Open - National	Single Stage - One Envelope		470,000.00	0.00	Pending Implementation					2024-01-25		2024-01-30					2024-03-12			2024-04-11		2024-05-16		2024-11-12

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TZ-MOEVT-342184-CS-OCBS / Consulting Services for Design, Preparation of Cost Estimate, Bidding Documents and Construction Supervision for the Proposed Extension of MoEVT Head Office and two Teacher's Training College at Mazizi Unguja and Micheweni	IDA / 72580	Support Conductive Learning Environments	Post	Quality And Cost-Based Selection	Open - National		420,000.00	0.00	Under Implementation	2023-04-10	2023-04-06	2023-05-01	2023-06-08	2023-06-20				2023-07-04		2023-07-24		2023-08-17		2023-09-21		2023-11-16		
TZ-MOEVT-353450-CS-COS / Consultancy Services for Environmental and Social Impact Assessment for Proposed Extension of MoEVT Head Office, Proposed Construction of 7 Secondary Schools and Extension of Teacher's Training College at Mazizi Unguja and Micheweni Pemba	IDA / 72580	Support Conductive Learning Environments	Post	Consultant Qualification Selection	Open - National		96,000.00	0.00	Canceled	2023-04-05	2023-04-06	2023-04-20	2023-05-01	2023-06-09						2023-06-29		2023-08-03				2023-11-01		
TZ-MOEVT-364353-CS-COS / Consultancy Services for Environmental and Social Impact Assessment for Proposed Extension of MoEVT Head Office, Proposed Construction of 7 Secondary Schools and Extension of Teacher's Training College at Mazizi Unguja and Micheweni Pemba	IDA / 72580	Support Conductive Learning Environments	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Implementation	2023-05-30	2023-07-07	2023-06-20	2023-10-03	2023-07-11							2023-07-21		2023-08-25				2023-11-23	
TZ-MOEVT-353471-CS-COS / Consulting Services for Design, Preparation of Cost Estimate, Bidding documents and Construction Supervision for the Proposed Construction of 7 Secondary Schools in Unguja and Pemba	IDA / 72580	Support Conductive Learning Environments	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Canceled	2023-04-10		2023-04-25		2023-06-14								2023-07-04		2023-08-08				2024-11-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-MOEVT-342191-CS-INDV / Employment of Individual Procurement Specialist to support the implementation of the Procurement functions for first 18 months implementation of ZIQUE Project.	IDA / 72580	Strengthen Systems and Support Project Management	Prior	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Review	2023-04-10	2023-04-20	2023-05-24		2023-06-14		2023-07-19		2025-07-18	
TZ-MOEVT-369539-CS-INDV / Individual Consultancy Services for Preparation and Development of Construction Strategy for Education Sector Zanzibar	IDA / 72580	Support Conductive Learning Environments	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2023-06-20		2023-08-08		2023-08-29		2023-10-03		2024-01-01	
TZ-MOEVT-393255-CS-CDS / Provision of consultancy services for preparation of school construction strategy for Zanzibar	IDA / 72580	Support Conductive Learning Environments	Post	Direct Selection	Direct - National		68,000.00	0.00	Under Implementation	2023-12-11	2023-12-07	2023-12-21	2023-12-27				2024-02-24		2024-08-22
TZ-MOEVT-403063-CS-INDV / Provision of consultancy Services to Review and Develop Inspection Framework	IDA / 72580	Strengthen Teacher Effectiveness	Post	Individual Consultant Selection	Open - National		50,200.00	0.00	Pending Implementation	2024-01-25		2024-02-20		2024-03-12		2024-04-16		2024-10-13	