



## Cambodia Nutrition Project (P162675)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 10 | ARCHIVED on 09-Jan-2024 | ISR59140 |

Implementing Agencies: Kingdom of Cambodia, Ministry of Health, National Committee for Sub-National Democratic Development Secretariat

### Key Dates

#### Key Project Dates

Bank Approval Date: 04-Apr-2019

Effectiveness Date: 10-Oct-2019

Planned Mid Term Review Date: 02-Oct-2023

Actual Mid-Term Review Date: 02-Oct-2023

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2026

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve utilization and quality of priority maternal and child health and nutrition services for targeted groups in Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Strengthening the delivery of priority health services:(Cost \$24.00 M)

Component 2: Stimulating demand and accountability at the community level:(Cost \$8.30 M)

Component 3: Ensuring an effective and sustainable response:(Cost \$20.70 M)

Component 4: Contingent Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

The CNP mid-term review kicked off on October 2, 2023 and concluded on December 18, 2023.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Low	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Low	☐ Low	☐ Low
Stakeholders	☐ Low	☐ Low	☐ Low
Other	☐ Low	☐ Low	☐ Low
Overall	☐ Substantial	☐ Moderate	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

To improve utilization of priority maternal and child health and nutrition services				
▶ Percent of children aged 6-23 months who were put to the breast within one hour of birth (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.50	46.00	46.00	68.00
Date	01-Jul-2019	23-Dec-2022	23-Dec-2022	30-Jun-2026
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Actual (Current) of 46.00% is from the CNP impact evaluation survey 2021. Note: this indicator is changed from “ Percent of children born in the last 24 months who were put to the breast within one hour of birth” to “Percent of children aged 6-23 months who were put to the breast within one hour of birth” given the availability of CNP IE data.			
▶ Number of children under 12 months of age in target areas receiving DPT-HepB-Hib 3 in the last calendar year (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38,500.00	40,303.00	56,375.00	46,000.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026



Comments: This value includes two new provinces, Pursat and Banteay Meanchey..

To improve quality of priority maternal and child health and nutrition services

► Percent of children 6-23 months of age in target provinces who receive foods from 4 or more food groups, by gender (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	62.00	62.00	50.00
Date	31-Dec-2018	23-Dec-2022	23-Dec-2022	30-Jun-2026

Comments: Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Actual (Current) of 62.00% is from the CNP impact evaluation survey 2021 and it already surpassed the end target. Thus, baseline and end target data will be revised during the midterm review in 2023.

☐ Female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	60.00	60.00	50.00
Date	31-Dec-2018	23-Dec-2022	23-Dec-2022	30-Jun-2026

☐ Males (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	64.00	64.00	50.00
Date	31-Dec-2018	23-Dec-2022	23-Dec-2022	30-Jun-2026

► Percent of pregnant women in target areas receiving micronutrient supplementation in accordance with national guidelines (annual) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.20	80.64	68.82	90.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026

► Number of health facilities in target areas scoring over 60 percent on their Maternal and Child Health and Nutrition Scorecards (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	78.00	90.00
Date	01-Feb-2019	20-Apr-2023	31-Oct-2023	30-Jun-2026

Comments: This actual value in the 6th assessment round covers all 158 health centers of the six CNP provinces.

► Number of commune/sangkats in target areas receiving Commune/Sangkat Service Delivery Grants (C/S-SDGs) for women and children (annual) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	182.00	281.00	380.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026

### Intermediate Results Indicators by Components

Component 1: Strengthening the Delivery of Priority Health Services				
<b>► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	657,816.00	843,324.00	1,060,000.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
Comments:				
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126,890.00	183,472.00	200,000.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	119,290.00	166,249.00	160,000.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	411,636.00	493,936.00	700,000.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
<b>► Number of coaching sessions conducted in target areas with participation of NMCHC (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	12.00	60.00
Date	31-Dec-2018	02-Nov-2022	31-Oct-2023	30-Jun-2026



Comments:	Two additional coaching sessions were made in October 2023 in Smach Meanchey Operational District in Koh Kong province with a total of 34 health center staff from seven HCs attended.			
<b>► Average health center staff score (%) on GMP vignette in target areas (annual) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	60.71	65.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
Comments:	This actual value in the 6th assessment round covers all 158 health centers of the six CNP provinces.			
<b>► Number of integrated outreach sessions in target areas supported by the project (cumulative) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,410.00	8,410.00	5,000.00
Date	31-Dec-2018	20-Apr-2023	20-Apr-2023	30-Jun-2026
<b>► Percent of children 12-23 months in target areas fully immunized (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.04	68.23	68.23	75.00
Date	20-Aug-2014	23-Dec-2022	23-Dec-2022	30-Jun-2026
Comments:	Current baseline derived from Cambodia Demographic and Health Survey (CDHS) 2014. Actual (Current) of 68.23% is from the CNP impact evaluation survey 2021.			
<b>□ Bottom 40% of households (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.30	61.45	61.45	68.00
Date	30-Jun-2014	23-Dec-2022	23-Dec-2022	30-Jun-2026
<b>□ Upper 60% of households (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.80	74.65	74.65	85.00
Date	30-Jun-2014	23-Dec-2022	23-Dec-2022	30-Jun-2026
<b>► Utilization of outpatient HEF services in target areas in the last calendar year (annual) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	232,872.00	281,311.00	485,933.00	256,000.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
Comments:	This value covers all 9 CNP provinces (included two new provinces, Pursat and Banteay Meanchey)			

Component 2. Stimulating Demand and Accountability at the Community Level

▶ Number of citizens in target areas providing feedback on commune services for women and children (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	144.00	144.00	20,000.00
Date	31-Dec-2018	20-Apr-2023	20-Apr-2023	30-Jun-2026
Comments:	Given there is delay in training Village Health Support Group (VHSG), key actors who will collect community feedbacks, thus there is little progress during this reporting period with only 144 feedbacks received. However, as the Ministry of Health and National Committee for Sub-National Democratic Development Secretariat resolved this VHSG training issue and the training is in progress, it is expected that around 2000 citizen feedback will be collected in the 2nd semester of 2023. In addition, we will review this indicator during the midterm review which is scheduled in October 2023.			

▶ Number of communes in target areas have addressed or responded to the beneficiaries' feedback (annual) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	312.00
Date	31-Dec-2018	20-Apr-2023	20-Apr-2023	30-Jun-2026

▶ Number of villages in target areas with VHSGs recruited according to updated guidelines (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,644.00	3,321.00	2,103.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
Comments:	Out of 3,321 Village Health Support Groups recruited, 2,473 are female.			

□ Of which, percent of female VHSGs recruited (Number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	74.00	50.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026

▶ Number of VHSGs in target areas receiving incentives from the project to implement the project activities (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	2,105.00	3,321.00	4,206.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
<input type="checkbox"/> Number of female VHSGs in target areas receiving incentive from the project to implement the project activities (cumulative) (Number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,517.00	2,473.00	3,785.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
<input type="checkbox"/> Number of community health and nutrition events for women and children under 2 convened in target areas (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	110.00	110.00	20,496.00
Date	31-Dec-2018	20-Apr-2023	20-Apr-2023	30-Jun-2026
Comments:	As there was no more Covid-19 outbreak in the community, community events have been organized by commune/sangkat authorities in 2022 including vaccination campaign event, community health day, and other related health campaigns, etc.			
<input type="checkbox"/> Number of mothers of children age 0-2 years participating in any CPWC event (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,896.00	1,896.00	25,236.00
Date	31-Dec-2018	20-Apr-2023	20-Apr-2023	30-Jun-2026
<input type="checkbox"/> Percent of commune/sangkats in target areas receiving C/S-SDG payment within specified timelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	75.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026
<input type="checkbox"/> Number of C/S have incorporating CPWC package activities in Commune/Sangkat Investment Plan (CIP) (annual) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	159.00	225.00	312.00
Date	30-Jun-2021	20-Apr-2023	31-Oct-2023	30-Jun-2026

Component 3. Ensuring an Effective and Sustainable Response



▶ Number of public health providers trained in MIYCN package (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
□ Of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	145.00
Date	31-Dec-2018	07-Dec-2021	07-Dec-2021	30-Jun-2026
▶ Percent of health facilities receiving MCHN scorecard SDG payment within specified timelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	31-Dec-2018	20-Apr-2023	31-Oct-2023	30-Jun-2026

**Performance-Based Conditions**

▶ PBC 1 DLI A: Subnational capacity building and rollout of C/S-SDG system (Text, Output, 700,000.00, 57.14%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	C/S-SDG system and training package not designed	Year 0: 1. C/S-SDG checklists and readiness guidelines distributed to all C/S and D/K in target provinces - achieved, \$50,000 disbursed. 2. NCDDDS is adequately staffed to carry out C/S-SDG implementation according to mutually agreed staffing plan - achieved, \$200,000 disbursed. 3. Plans for subnational capacity building and monitoring for C/S-SDG approved - achieved, \$50,000 disbursed. Year 1:	Year 0: 1. C/S-SDG checklists and readiness guidelines distributed to all C/S and D/K in target provinces - achieved, \$50,000 disbursed. 2. NCDDDS is adequately staffed to carry out C/S-SDG implementation according to mutually agreed staffing plan - achieved, \$200,000 disbursed. 3. Plans for subnational capacity building and monitoring for C/S-SDG approved - achieved, \$50,000 disbursed. Year 1:	--





		1. Training on C/S-SDG processes rolled out as per year 1 plan – achieved, \$100,000 authorized for disbursement.	1. Training on C/S-SDG processes rolled out as per year 1 plan – achieved, \$100,000 authorized for disbursement.	
Date	--	17-Nov-2022	17-Nov-2022	--

►PBC 2 DLI B: Sustained timeliness of C/S-SDG payments and fiduciary oversight (Text, Output, 500,000.00, 30.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	Capacity building and training not occurring	<p>Year 0:</p> <p>1. Plans for sub-national capacity building and monitoring of financial management (FM) are approved - achieved, \$50,000 disbursed.</p> <p>2. NCDDDS FM team receives training in its standard operating procedures and World Bank's Procurement Regulations - achieved, \$50,000 disbursed.</p> <p>Year 1:</p> <p>1. At least 60% of C/S-SDG payments are made within the prescribed time – achieved, \$50,000 disbursed.</p> <p>2. Activities as per the year 1 FM capacity building and monitoring plan have been completed for C/S-SDG FM readiness and roll out – achieved, 50,000 authorized for disbursement.</p>	<p>Year 0:</p> <p>1. Plans for sub-national capacity building and monitoring of financial management (FM) are approved - achieved, \$50,000 disbursed.</p> <p>2. NCDDDS FM team receives training in its standard operating procedures and World Bank's Procurement Regulations - achieved, \$50,000 disbursed.</p> <p>Year 1:</p> <p>1. At least 60% of C/S-SDG payments are made within the prescribed time – achieved, \$50,000 disbursed.</p> <p>2. Activities as per the year 1 FM capacity building and monitoring plan have been completed for C/S-SDG FM readiness and roll out – achieved, 50,000 authorized for disbursement.</p>	--
Date	--	19-Jun-2023	19-Jun-2023	--

►PBC 3 DLI C: C/S-SDG assessment and coaching in accordance with guidelines (Text, Output, 450,000.00, 42.22%)				
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	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	C/S SDG System not established and no assessments conducted	<p>Year 0:</p> <p>1. Implementation guideline detailing C/S-SDG fund flow, rollout, process, and oversight arrangements is finalized and distributed among C/S, district, provincial, and central authorities - achieved, \$50,000 disbursed.</p> <p>2. C/S-SDG assessor team trained and certified according to a plan agreed between NCDDDS and the IDA – achieved, \$40,000 disbursed.</p> <p>Year 1:</p> <p>1. At least 70% of target C/S receive timely C/S-SDG assessment – achieved, \$40,000 disbursed.</p> <p>2. 2 additional assessors from every district and province in targeted areas trained and certified as assessors after undergoing the standard C/S-SDG program – achieved, \$40,000 disbursed.</p> <p>Year 2:</p> <p>1. At least 80% of target C/S receive timely C/S-SDG assessment – partially achieved, \$20,000 disbursed.</p>	<p>Year 0:</p> <p>1. Implementation guideline detailing C/S-SDG fund flow, rollout, process, and oversight arrangements is finalized and distributed among C/S, district, provincial, and central authorities - achieved, \$50,000 disbursed.</p> <p>2. C/S-SDG assessor team trained and certified according to a plan agreed between NCDDDS and the IDA – achieved, \$40,000 disbursed.</p> <p>Year 1:</p> <p>1. At least 70% of target C/S receive timely C/S-SDG assessment – achieved, \$40,000 disbursed.</p> <p>2. 2 additional assessors from every district and province in targeted areas trained and certified as assessors after undergoing the standard C/S-SDG program – achieved, \$40,000 disbursed.</p> <p>Year 2:</p> <p>1. At least 80% of target C/S receive timely C/S-SDG assessment – partially achieved, \$20,000 disbursed.</p>	--
Date	--	19-Jun-2023	19-Jun-2023	--

► PBC 4 DLI D: Ongoing readiness and quality of priority nutrition services (Text, Output, 950,000.00, 42.11%)

	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	Incomplete complement of qualified personnel to carry out project functions; comprehensive package of nutrition interventions not defined; and supervision, training and coaching plans	<p>Year 0:</p> <p>1. The NNP of MOH is adequately staffed according to the MOH's relevant plan with full-time qualified personnel and contractual staff to carry out Project</p>	<p>Year 0:</p> <p>1. The NNP of MOH is adequately staffed according to the MOH's relevant plan with full-time qualified personnel and contractual staff to carry out Project functions -</p>	--



	<p>for comprehensive nutrition intervention not yet agreed</p>	<p>functions - achieved \$100,000 disbursed.                  2. Comprehensive package of nutrition interventions defined – achieved, \$50,000 disbursed.                  3. Supervision, training, and coaching plans for comprehensive nutrition interventions is agreed and budgeted – achieved, \$50,000 disbursed.                  Year 1:                  1. Training and coaching package and implementation guidelines for comprehensive nutrition interventions have been approved by MOH – achieved, \$100,000 authorized for disbursement.                  2. At least 66 health centers in priority provinces have relevant staff trained in the comprehensive nutrition intervention package – achieved, \$100,000 authorized for disbursement.                  3. Monitoring. Supervision and coaching carried out according to Year 1 plan – \$50,000, verified for no disbursement.</p>	<p>achieved \$100,000 disbursed.                  2. Comprehensive package of nutrition interventions defined – achieved, \$50,000 disbursed.                  3. Supervision, training, and coaching plans for comprehensive nutrition interventions is agreed and budgeted – achieved, \$50,000 disbursed.                  Year 1:                  1. Training and coaching package and implementation guidelines for comprehensive nutrition interventions have been approved by MOH – achieved, \$100,000 authorized for disbursement.                  2. At least 66 health centers in priority provinces have relevant staff trained in the comprehensive nutrition intervention package – achieved, \$100,000 authorized for disbursement.                  3. Monitoring. Supervision and coaching carried out according to Year 1 plan – \$50,000, verified for no disbursement.</p>	
Date	--	19-Jun-2023	19-Jun-2023	--

<p>►PBC 5 DLI E. Delivery of an integrated outreach package including priority MCHN services (Text, Outcome, 600,000.00, 20.00%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024–September 30, 2025
Value	An integrated outreach package, including priority MCHN services not being delivered	Year 0: 1. Guidelines specifying integrated outreach package including minimum MCHN	Year 0: 1. Guidelines specifying integrated outreach package including minimum MCHN activities,	--



		<p>activities, frequency, and monitoring protocol for central and OD levels is adopted (the Guidelines)- achieved, \$70,000 disbursed.</p> <p>2. Procurement for the integrated outreach portable kits initiated - achieved, \$50,000 disbursed.</p> <p>Year 1: 1. ODs in target provinces with health centers conducting integrated outreach according to the Guideline – \$40,000, verified for no disbursement.</p>	<p>frequency, and monitoring protocol for central and OD levels is adopted (the Guidelines)- achieved, \$70,000 disbursed.</p> <p>2. Procurement for the integrated outreach portable kits initiated - achieved, \$50,000 disbursed.</p> <p>Year 1: 1. ODs in target provinces with health centers conducting integrated outreach according to the Guideline – \$40,000, verified for no disbursement.</p>	
Date	--	19-Jun-2023	19-Jun-2023	--

►PBC 6 DLI F. Comprehensive coaching conducted for MCHN Scorecard (Text, Output, 750,000.00, 33.33%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	An integrated outreach package, including priority MCHN services not being delivered	<p>Year 0: 1. MCHN scorecard developed based on the criteria set out in the Verification Protocol – achieved, \$50,000 disbursed.</p> <p>2. MCHN vignettes finalized based on criteria set out in the Verification Protocol – achieved, \$50,000 disbursed.</p> <p>3. Annual plan for MCHN coaching developed, agreed, and budgeted – achieved, \$50,000 disbursed.</p> <p>Year 1: 1. Comprehensive package of MCHN scorecard coaching modules developed and approved – achieved, \$100,000 disbursed.</p> <p>2. MCHN scorecard coaching conducted according to year 1 plan – partially achieved,</p>	<p>Year 0: 1. MCHN scorecard developed based on the criteria set out in the Verification Protocol – achieved, \$50,000 disbursed.</p> <p>2. MCHN vignettes finalized based on criteria set out in the Verification Protocol – achieved, \$50,000 disbursed.</p> <p>3. Annual plan for MCHN coaching developed, agreed, and budgeted – achieved, \$50,000 disbursed.</p> <p>Year 1: 1. Comprehensive package of MCHN scorecard coaching modules developed and approved – achieved, \$100,000 disbursed.</p> <p>2. MCHN scorecard coaching conducted according to year 1 plan – partially achieved,</p>	--



		\$50,000 authorized for disbursement.	\$50,000 authorized for disbursement.	
Date	--	19-Jun-2023	19-Jun-2023	--

► PBC 7 DLI G. Communication materials, training, and supervision delivered for VHSGs and HEF Promotion (Text, Output, 900,000.00, 22.22%)

	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	Communications materials, training and supervision currently not being delivered for VHSGs and HEF Promotion	Year 0: 1. Package of activities for the CPWC (including for HCMC and VHSG) is defined and implementation guidelines prepared – achieved, \$100,000 disbursed. 2. SBCC implementation plan and list/package of materials developed for VHSG, NMCHC, NNP, and HEF promotion is approved by Project director – achieved, \$50,000 disbursed. 3. Capacity building and supervision plans for NCHP’s support to HEF promotion and support to CPWC (Capacity Building and Supervision Plans) aligned with C/S-SDG rollout is agreed and budgeted – achieved, \$50,000 disbursed.	Year 0: 1. Package of activities for the CPWC (including for HCMC and VHSG) is defined and implementation guidelines prepared – achieved, \$100,000 disbursed. 2. SBCC implementation plan and list/package of materials developed for VHSG, NMCHC, NNP, and HEF promotion is approved by Project director – achieved, \$50,000 disbursed. 3. Capacity building and supervision plans for NCHP’s support to HEF promotion and support to CPWC (Capacity Building and Supervision Plans) aligned with C/S-SDG rollout is agreed and budgeted – achieved, \$50,000 disbursed.	--
Date	--	19-Jun-2023	19-Jun-2023	--

► PBC 8 DLI H. Sustainable institutional arrangements for HEF and SDG payment and certification (Text, Output, 1,300,000.00, 15.38%)

	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	No sustainable institutional arrangements for HEF and SDG payment and certification	Year 0: 1. PMRS updated to incorporate the expanded HEF package under Part	Year 0: 1. PMRS updated to incorporate the expanded HEF package under Part	--



		<p>1.2 – achieved, \$100,000 disbursed. 2. Training to implement MOH guidelines on HEF expansion is completed for all target provinces – achieved, \$50,000 disbursed. Year 1: 1. Supervision conducted as per MOH’s relevant plan to promote adherence to HEF expansion – achieved, \$50,000 authorized for disbursement. 2. PCA carries out timely certification of MCHN scorecard scores as per MOH’s relevant guideline – \$100,000, verified for no disbursement. 3. Full PMRS is rolled out in at least additional 40 health centers/ referral hospitals in target provinces – \$250,000, verified for no disbursement. Year 2: 1. Timely certification of MCHN Scorecard scores as per MOH’s relevant guideline – \$100,000, verified for no disbursement.</p>	<p>1.2 – achieved, \$100,000 disbursed. 2. Training to implement MOH guidelines on HEF expansion is completed for all target provinces – achieved, \$50,000 disbursed. Year 1: 1. Supervision conducted as per MOH’s relevant plan to promote adherence to HEF expansion – achieved, \$50,000 authorized for disbursement. 2. PCA carries out timely certification of MCHN scorecard scores as per MOH’s relevant guideline – \$100,000, verified for no disbursement. 3. Full PMRS is rolled out in at least additional 40 health centers/ referral hospitals in target provinces – \$250,000, verified for no disbursement. Year 2: 1. Timely certification of MCHN Scorecard scores as per MOH’s relevant guideline – \$100,000, verified for no disbursement.</p>	
Date	--	19-Jun-2023	19-Jun-2023	--

► PBC 9 DLI I. MCHN service quality monitoring enhanced and mainstreamed in the MOH (Text, Output, 900,000.00, 33.33%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	No enhanced service quality monitoring and not mainstreamed in MOH	<p>Year 0: 1.MCHN scorecard manual and guideline finalized - achieved, \$50,000 disbursed. 2. MCHN scorecard guidance integrated into SDG annual instruction for implementation - achieved, \$50,000 disbursed.</p>	<p>Year 0: 1.MCHN scorecard manual and guideline finalized - achieved, \$50,000 disbursed. 2. MCHN scorecard guidance integrated into SDG annual instruction for implementation - achieved, \$50,000 disbursed.</p>	--



		<p>3. Protocol for reviewing MCNH scorecard developed and templates for quarterly and annual MCHN scorecard reports produced - achieved, \$50,000 disbursed.</p> <p>Year 1:</p> <p>1. MCHN scorecard rolled out in at least 80 health centers in target provinces – achieved, \$100,000 authorized for disbursement.</p> <p>2. Quarterly joint review (quality assurance office (QAO) + NMCHC) of MCHN Scores and production of quarterly and annual MCHN scorecard reports – achieved, \$50,000 disbursed.</p> <p>Year 2:</p> <p>2. Quarterly joint review (QAO + NMCHC) of MCHN scores and production of quarterly and annual MCHN scorecard reports – \$50,000, verified for no disbursement.</p>	<p>3. Protocol for reviewing MCNH scorecard developed and templates for quarterly and annual MCHN scorecard reports produced - achieved, \$50,000 disbursed.</p> <p>Year 1:</p> <p>1. MCHN scorecard rolled out in at least 80 health centers in target provinces – achieved, \$100,000 authorized for disbursement.</p> <p>2. Quarterly joint review (quality assurance office (QAO) + NMCHC) of MCHN Scores and production of quarterly and annual MCHN scorecard reports – achieved, \$50,000 disbursed.</p> <p>Year 2:</p> <p>2. Quarterly joint review (QAO + NMCHC) of MCHN scores and production of quarterly and annual MCHN scorecard reports – \$50,000, verified for no disbursement.</p>	
Date	--	19-Jun-2023	19-Jun-2023	--

<p>►PBC 10 DLI J. Timeliness of MCHN-SDG and HEF payments ensured and continued FM capacity building for health centers (Text, Output, 900,000.00, 22.22%)</p>				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	MCHN-SDG and HEF payments are not timely, and FM capacity building for health centers is not continuous	<p>Year 0:</p> <p>1. Financial procedure guidelines and standards for HEF and SDG expansion finalized and distributed to OD, PHD, and MOH central staff – achieved, 100,000 disbursed</p> <p>2. Sub-national FM capacity building plan approved by MOH – achieved, \$50,000 disbursed.</p> <p>Year 1:</p>	<p>Year 0:</p> <p>1. Financial procedure guidelines and standards for HEF and SDG expansion finalized and distributed to OD, PHD, and MOH central staff – achieved, 100,000 disbursed</p> <p>2. Sub-national FM capacity building plan approved by MOH – achieved, \$50,000 disbursed.</p> <p>Year 1:</p>	--



		1. At least 70% of MCHN-SDG and HEF payment are made within the prescribed time – \$50,000, verified for no disbursement. 2. Activities as per the FM capacity building plan have been completed for year 1 – partially achieved, \$50,000,	1. At least 70% of MCHN-SDG and HEF payment are made within the prescribed time – \$50,000, verified for no disbursement. 2. Activities as per the FM capacity building plan have been completed for year 1 – partially achieved, \$50,000,	
Date	--	19-Jun-2023	19-Jun-2023	--

► PBC 11 DLI K. Regularity of MCHN data availability enhanced (Text, Output, 300,000.00, 33.33%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 6: October 1, 2024-September 30, 2025
Value	MCHN data is not regularly available	Year 0: 1. Template for monthly, semi-annual and annual MCHN and HEF utilization report developed – achieved, \$50,000 disbursed. 2. Guideline/ notification on Part 1.2 HEF expansion issued to PHDs in priority provinces – achieved, \$50,000 disbursed. Year 1: 1. Timely production of monthly, semi-annual and annual MCHN and HEF utilization reports in year 1 – \$50,000, verified for no disbursement.	Year 0: 1. Template for monthly, semi-annual and annual MCHN and HEF utilization report developed – achieved, \$50,000 disbursed. 2. Guideline/ notification on Part 1.2 HEF expansion issued to PHDs in priority provinces – achieved, \$50,000 disbursed. Year 1: 1. Timely production of monthly, semi-annual and annual MCHN and HEF utilization reports in year 1 – \$50,000, verified for no disbursement.	--
Date	--	19-Jun-2023	19-Jun-2023	--

**Data on Financial Performance**

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162675	IDA-63940	Effective	USD	15.00	15.00	0.00	5.59	8.96	38%



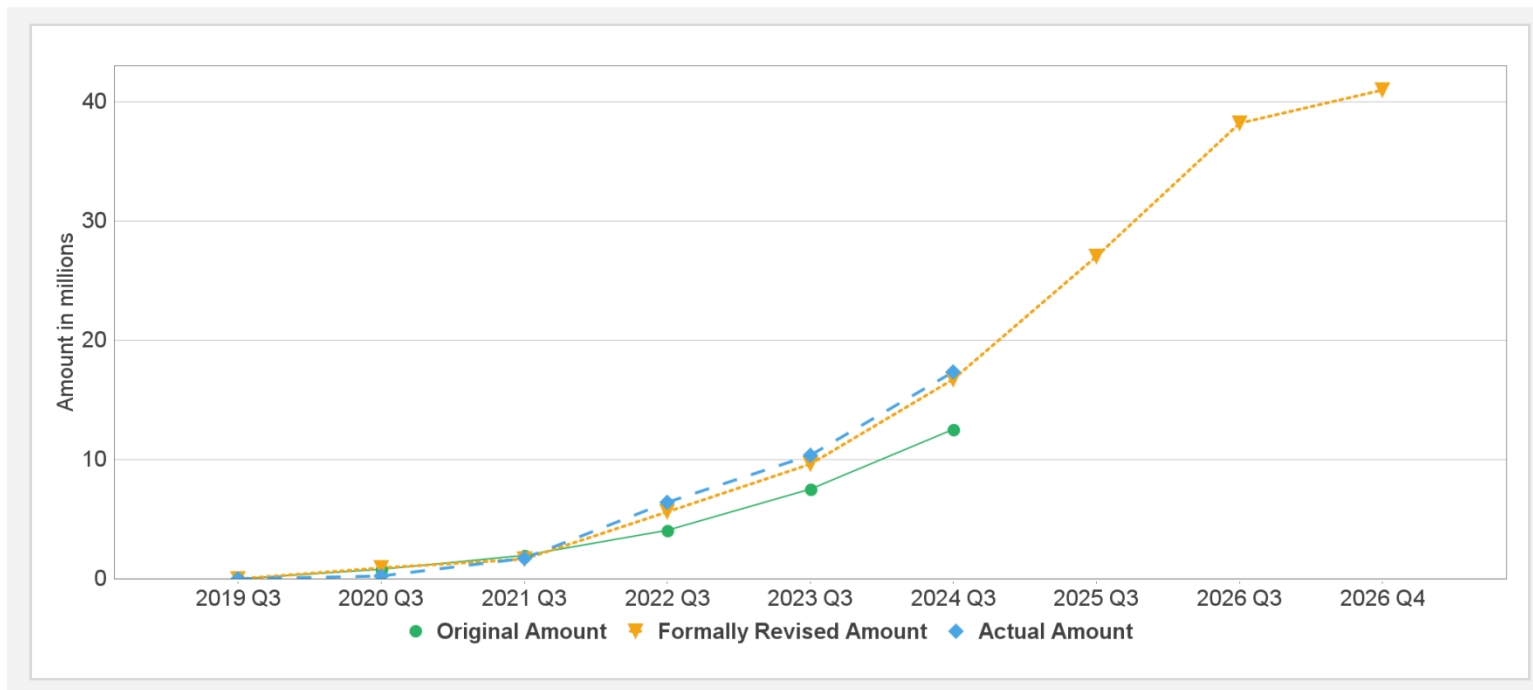


P162675	TF-A9830	Effective	USD	10.00	10.00	0.00	3.30	6.70	<div style="width: 33%; background-color: green;"></div>	33%
P162675	TF-A9833	Effective	USD	5.00	5.00	0.00	3.93	1.07	<div style="width: 79%; background-color: green;"></div>	79%
P162675	TF-A9902	Closed	USD	2.00	1.27	0.73	1.27	0.00	<div style="width: 100%; background-color: green;"></div>	100%
P162675	TF-B0827	Effective	USD	9.00	9.00	0.00	3.25	5.75	<div style="width: 36%; background-color: green;"></div>	36%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162675	IDA-63940	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2024	30-Jun-2026
P162675	TF-A9830	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	31-Dec-2021	30-Jun-2026
P162675	TF-A9833	Effective	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2023	30-Nov-2024
P162675	TF-A9902	Closed	04-Apr-2019	22-Aug-2019	10-Oct-2019	30-Jun-2021	30-Jun-2022
P162675	TF-B0827	Effective	03-Jul-2019	22-Aug-2019	10-Oct-2019	30-Jun-2024	30-Jun-2026

**Cumulative Disbursements**





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### **Restructuring History**

Level 2 Approved on 30-Jun-2021 ,Level 2 Approved on 15-Dec-2021 ,Level 2 Approved on 08-Jun-2022

### **Related Project(s)**

There are no related projects.

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