

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: Somalia Recurrent Cost and Reform Financing Project - Phase III**
- c. **Project Number: P173731**
- d. **Total Finance: USD 68,000,000**

2. Project Implementation Agency: Ministry of Finance, Federal Government of Somalia

3. Date of Project Plan: 7 June 2021

4. Period Covered by this Procurement: June 2021 - December 2022

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

- a) **Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2: Thresholds for procurement approaches and methods

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services	Engineering and Construction Supervision		
Consultants (Firms)	≤ 0.1	≤ 0.2		
Individual Consultants	N.A.	N.A.		
Direct Selection				
Consultants (Firms)	All Values	All Values		
Individual Consultants	All Values	All Values		

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Goods									
G1	Supply of Smart Phones with Solar System	300,000.00	Prior	Open National	RFB	Most advantageous Bid	Single stage One-Envelope	02/July/2021	30/July/2021
G2	Office Furniture for RCRF PIU Offices	22,000.00	Prior	Limited National	RFQ	Most advantageous Bid	Single stage One-Envelope	28/June/2021	25/July/2021
Subtotal (Goods)		322,000.00							
Non-Consulting Services									
NC1	Provision of WhatsApp Messaging Services	12,000.00	Prior	Limited National	DS	Most advantageous Bid	Single stage One-Envelope	20/June/2021	01/July/2021
NC2	Translation, Voice Over	50,000.00	Prior	Limited National	RFP	Most advantageous Bid	Single stage One-Envelope	20/June/2021	10/July/2021

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Expected date of bid/proposal opening	Expected date of Contract Signature
	Recording Service								
NC3	Event Management Services	60,000.00	Prior	Limited National	RFP	Most advantageous Bid	Single stage One-Envelope	20/June/2021	10/July/2021
Subtotal (Non-consulting)		122,000.00							

Consulting Services.								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature	
C1	Health Technical Partner	4,300,000.00	Prior	Direct	DS	01/March/2021	30/March/2021	
C2	ICT based Community Engagement and Feedback (Call Centre) Service	150,000.00	Prior	Limited National	CQS	20/June/2021	10/July/2021	

Consulting Services.							
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C3	Mass Media Activity for Citizen Engagement	100,000.00	Prior	Open National	CQS	27/June/2021	01/August/2021
C4	Community Mobilization for Citizen Engagement	100,000.00	Prior	Open National	CQS	27/June/2021	01/August/2021
C5	Procurement Specialist MoH	180,000	Prior	Direct	DS	01/March/2021	01/April/2021
C6	Financial Management Specialist MoH	180,000	Prior	Direct	DS	14/June/2021	1/July/2021
C7	HR Governance Advisor	60,000.00	Prior	Limited National	INDV	20/June/2021	15/July/2021
C8	Communication and Reporting Specialist	60,000.00	Prior	Open International	INDV	20/June/2021	01/August/2021
C9	Health Program Coordinator	70,000.00	Prior	Limited National	INDV	28/June/2021	01/August/2021
Subtotal Consulting service		5,200,000.00					

Consulting Services.							
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	Grand Total (Goods+ Non-consulting + Consulting Services)	5,644,000.00					

PROCUREMENT PLAN Somalia : Somalia Recurrent Cost & Reform Financing Project – Phase 3

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2021-06-14
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-29
 Project ID: P173731 GPN Date: 2021-06-14
 Project Name: Somalia Recurrent Cost & Reform Financing Project – Phase 3
 Loan / Credit No: IDA / D6580
 Executing Agency(ies) Ministry of Finance, Puntland State of Somalia

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-PL-239029-GO-RFQ / Procurement of 60 Android based tablets, including accessories to equip field staff in the health and education sector so they can digitally record and send important data from the field to a central location.	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	18,935.40	Signed							2021-06-24	2021-07-21							2021-08-19	2021-10-05	2022-02-15	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-PL-240364-CS-CDS / RCF Project Manager	IDA / D6580	Component 5: Project Management	Prior	Direct Selection	Direct		90,000.00	87,200.00	Signed	2021-06-25	2021-06-28	2021-07-05	2021-06-28			2021-09-08	2021-07-02	2022-03-07	
SO-MOF-PL-242969-CS-CDS / Financial Management Adviser Ministry of Finance	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Direct Selection	Direct		63,950.00	0.00	Under Implementation	2021-07-13	2021-08-04	2021-07-23	2021-08-05			2021-07-29		2022-07-09	
SO-MOF-PL-248581-CS-CDS / Macroeconomic specialist	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Direct Selection	Direct		49,680.00	49,680.00	Signed	2021-08-16	2021-08-23	2021-08-20	2021-08-24			2021-08-30	2021-09-09	2022-08-31	
SO-MOF-PL-250917-CS-CDS / Renewal for Contract management & monitoring Evaluation Officer Ministry of Health	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Direct Selection	Direct		30,720.00	32,280.00	Signed	2021-08-29	2021-08-31	2021-09-02	2021-09-13			2021-09-07	2021-09-29	2022-08-30	
SO-MOF-PL-250947-CS-CDS / Senior Education Technical Advisor for ministry of Education	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Direct Selection	Direct		49,200.00	49,200.00	Signed	2021-08-30	2021-09-07	2021-09-06	2021-09-14			2021-09-11	2021-10-10	2022-08-11	
SO-MOF-PL-264942-CS-CDS / Renewal RCF Health and Education Sector Specialist	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Direct Selection	Direct		59,640.00	0.00	Pending Implementation	2021-11-28		2021-12-08				2022-01-30		2022-07-29	
SO-MOF-PL-264953-CS-CDS / Renewal Project monitoring and evaluation	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Direct Selection	Direct		30,720.00	0.00	Pending Implementation	2021-11-28		2021-12-08				2022-02-11		2023-02-27	
SO-MOF-PL-264957-CS-CDS / Renewal Social and Environmental Officer	IDA / D6580	Component 3: Transfers for core government functions and foundational education health service delivery mechanisms in elig ible Federal Member States (FMS)	Prior	Direct Selection	Direct		27,420.00	0.00	Pending Implementation	2021-11-28		2021-12-08				2022-02-11		2023-01-10	