

PROCUREMENT PLAN (Textual Part)

Project information: Building Beirut Businesses Back & Better (P176013)

Project Implementation agency: Kafalat s.a.l.

Date of the Procurement Plan: July 16th, 2021

Period covered by this Procurement Plan: July 10 - July 16, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. *“Not Applicable”*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *“Not Applicable”*

PROCUREMENT PLAN Lebanon : Building Beirut Businesses Back & Better (B5) Fund

General Information

Country: Lebanon **Bank's Approval Date of the Original Procurement Plan:** 2021-07-22
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-25
Project ID: P176013 **GPN Date:**
Project Name: Building Beirut Businesses Back & Better (B5) Fund
Loan / Credit No.: TF / B6361, /
Executing Agency(i): Kafalat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-KAFALAT-260883-GO-RFQ / 4 LAPTOPS for the external Consultants	TF / B6361	Component 3 - Project Management and Gender Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,916.30	Signed							2021-11-03	2021-11-02							2021-12-17	2021-11-17	2022-06-15	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-KAFALAT-258271-NC-RFO / MTO Disbursement of Grant Funds in Lebanon	TF / B6361	Component 1 - Grants to MS Es	Post	Request for Quotations	Open - National	Single Stage - One Envelope		325,000.00	Signed							2021-10-20	2021-10-21							2021-12-15	2022-03-02	2022-11-30	
LB-KAFALAT-259529-NC-DIR / IT development	TF / B6361	Component 3 - Project Management and Gender Support	Post	Direct Selection	Direct			3,000.00	Signed					2021-10-23	2021-10-22	2021-10-28	2021-10-26							2021-11-07	2021-10-29	2021-11-30	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-KAFALAT-244276-CS-OCB S / Assessment of Microfinance institutions in Lebanon	TF / B6361	Component 2 - Grants to MFIs	Post	Consultant Qualification Selection	Limited		65,420.55	Signed	2021-07-22	2021-07-22			2021-08-05	2021-08-11							2021-09-04	2021-09-14	2021-10-09	2021-10-01	2022-04-07	
LB-KAFALAT-254310-CS-OCB S / Communication Agency	/	Component 3 - Project Management and Gender Support	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2021-09-24		2021-10-15		2021-11-28				2021-12-26		2022-01-25		2022-03-01		2022-04-05		2024-07-31	
LB-KAFALAT-255260-CS-OCB S / BS Fund Communication and software development firm	TF / B6361	Component 3 - Project Management and Gender Support	Post	Quality And Cost-Based Selection	Open - National		53,350.00	Signed	2021-09-29	2021-09-29	2021-10-06	2021-09-30	2021-10-29	2021-10-12			2021-11-26	2021-11-10	2021-12-26	2021-11-15	2022-01-30	2021-11-29	2022-03-06	2021-12-02	2024-07-09	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-KAFALAT-252460-CS-IND V / BS Fund Lead (wholesale)	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Open		50,400.00	Signed	2021-09-09	2021-09-22	2021-10-28	2021-10-18	2021-11-18	2021-10-20	2021-12-01	2021-10-26	2024-07-31	
LB-KAFALAT-252462-CS-IND V / BS Fund Lead (retail)	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		50,400.00	Signed	2021-09-09	2021-09-22	2021-09-19	2021-10-18	2021-10-10	2021-10-18	2021-11-14	2021-10-20	2024-07-31	
LB-KAFALAT-252467-CS-IND V / BS Environmental, Social and Gender Specialist	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Open		39,600.00	Signed	2021-09-09	2021-09-26	2021-10-28	2021-10-15	2021-11-18	2021-10-18	2021-11-30	2021-10-26	2024-07-31	
LB-KAFALAT-252471-CS-IND V / BS Seconded Engagement and Procurement Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		27,000.00	Signed	2021-09-09	2021-09-22	2021-09-10	2021-10-18	2021-10-10	2021-09-30	2021-11-14	2021-10-01	2024-07-31	
LB-KAFALAT-252475-CS-IND V / BS Seconded Chief Financial Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		24,000.00	Signed	2021-09-09	2021-09-22	2021-09-19	2021-10-20	2021-10-10	2021-10-21	2021-11-01	2021-11-01	2024-07-31	
LB-KAFALAT-252477-CS-IND V / BS Seconded Financial Management specialist	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		20,400.00	Signed	2021-09-09	2021-09-26	2021-09-19	2021-10-25	2021-10-10	2021-10-21	2021-11-01	2021-11-01	2024-07-31	
LB-KAFALAT-253592-CS-IND V / BS Fund External Auditor	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		13,000.00	Under Implementation	2021-09-16	2021-09-28	2021-09-26	2021-09-29	2021-10-17	2022-06-13	2021-11-21		2024-06-10	
LB-KAFALAT-254306-CS-IND V / Seconded BS Fund Support officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		9,000.00	Signed	2021-09-22	2021-10-15	2021-10-02	2021-10-21	2021-10-23	2021-10-25	2021-11-27	2021-11-01	2024-07-31	
LB-KAFALAT-254307-CS-IND V / Seconded M&E Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		9,000.00	Signed	2021-09-22	2021-09-29	2021-10-02	2021-10-28	2021-10-23	2021-10-10	2021-11-27	2021-11-15	2024-07-31	
LB-KAFALAT-254308-CS-IND V / Seconded Field Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		9,000.00	Signed	2021-09-22	2021-11-02	2021-10-02	2021-11-05	2021-10-23	2021-11-12	2021-11-27	2021-11-23	2024-07-31	
LB-KAFALAT-254309-CS-IND V / Seconded Field officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		9,000.00	Signed	2021-09-22	2021-11-02	2021-10-02	2021-11-08	2021-10-23	2021-11-15	2021-11-27	2021-11-23	2024-07-31	
LB-KAFALAT-255675-CS-CDS / BS fund Compliance officer	/	Component 3 - Project Management and Gender Support	Post	Direct Selection	Direct		0.00	Canceled	2021-09-30		2021-10-10				2021-12-14		2024-07-30	

LB-KAFALAT-255698-CS-IND V / BS Fund Compliance officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		12,000.00	Signed	2021-09-30	2021-09-30	2021-10-10	2021-11-09	2021-10-31	2021-11-24	2021-12-05	2021-11-25	2024-07-30	
LB-KAFALAT-252453-CS-IND V / BS Program Coordinator	/	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		0.00	Canceled	2021-09-08	2021-09-22	2021-09-18		2021-10-09		2021-11-01		2024-07-19	
LB-KAFALAT-259528-CS-IND V / Program Coordinator	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Open		63,000.00	Signed	2021-09-01	2021-04-02	2021-10-04	2021-10-11	2021-10-09	2021-11-15	2021-10-24	2021-10-25	2024-06-30	
LB-KAFALAT-262715-CS-IND V / Seconded Administration and Information officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		5,400.00	Signed	2021-11-11	2021-11-11	2021-11-21	2021-11-12	2021-12-12	2021-11-12	2022-01-18	2021-11-15	2024-07-31	
LB-KAFALAT-271011-CS-IND V / BS Fund Lawyer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		20,000.00	Signed	2021-09-01	2022-02-15	2021-09-11	2022-03-17	2021-10-02	2022-03-30	2021-11-06	2022-04-01	2022-05-05	
LB-KAFALAT-284850-CS-IND V / Seconded Wholesale support officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		6,000.00	Signed	2022-03-20	2022-03-29	2022-03-23	2022-04-07	2022-03-25	2022-04-07	2022-04-01	2022-04-08	2022-09-28	
LB-KAFALAT-293480-CS-IND V / Junior Wholesale support Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-05-04	2022-05-05	2022-05-26		2022-05-28		2022-05-31		2022-11-30	
LB-KAFALAT-294971-CS-IND V / Technical Wholesale Support Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		2,250.00	Signed	2022-05-13	2022-05-19	2022-05-17	2022-05-20	2022-05-19	2022-05-20	2022-05-23	2022-05-21	2022-08-22	
LB-KAFALAT-301869-CS-IND V / Seconded Reconciliation Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct		0.00	Canceled	2022-06-28		2022-07-02		2022-07-03		2022-07-05		2022-10-05	
LB-KAFALAT-304833-CS-IND V / Seconded Reconciliation Officer	TF / B6361	Component 3 - Project Management and Gender Support	Post	Individual Consultant Selection	Direct - National		0.00	Pending Implementation	2022-07-20		2022-07-24		2022-07-25		2022-08-01		2023-02-01	