

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March 17, 2017**
3. **Date of General Procurement Notice:** February 14, 2017
4. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial
2.	(Goods; Information Technology & Non-Consulting Services)	2	Substantial
3.	Consultant Services (Firms)	1	Substantial
4.	Consultant Services (Individual Consultants)	0.3	Substantial

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

March 17, 2017

- 9.** Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Eastern and Southern Africa : HORN OF AFRICA GATEWAY DEVELOPMENT PROJECT

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2021-06-28
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-22
Project ID: P161305 **GPN Date:** 2017-02-14
Project Name: HORN OF AFRICA GATEWAY DEVELOPMENT PROJECT
Loan / Credit No.: IDA / 67680
Executing Agency(ies): ICT Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-ICTA-239173-GO-RFB / Procurement of 4 X 4 motor vehicles (3 No.)	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under implementation					2021-06-13	2022-02-15	2021-06-22	2022-02-15			2021-08-03	2022-03-09	2021-09-02	2022-04-13	2021-10-07		2022-04-05	
KE-ICTA-250072-GO-RFQ / Supply, Delivery, and Installation of Laptops (25 No.), TFT Monitor (3 No.) & Heavy Duty Printer (1 No.)	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under implementation							2021-09-05								2021-10-31		2022-04-29	
KE-ICTA-258438-GO-RFO / Supply, delivery and installation of 1) LOT 1 Assorted IT/IS Software 2) LOT 2 Shredders (3 No.) & Fireproof Cabinets (2 No.)	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-10-27								2021-12-22		2022-06-20	
KE-ICTA-208628-GO-RFB / Supply, Delivery, and Installation of Assorted IT/IS Software	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2021-06-13		2021-06-27				2021-08-08		2021-09-07		2021-10-12		2022-04-10	
KE-ICTA-239172-GO-RFB / Supply & Delivery of Laptops (5 No.), TFT Monitor (3 No.), 5 Printers (3 No.), Heavy Duty Printer (1 No.), GPS Survey Instrument (3 No.), and Fireproof Cabinets (2 No.)	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2021-06-13		2021-06-22				2021-08-03		2021-09-02		2021-10-07		2022-04-05	
KE-ICTA-258441-GO-RFB / Supply, delivery and installation of an Electronic Document Management System	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-10-22		2021-10-27				2021-12-08		2022-01-07		2022-02-11		2022-08-10	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-ICTA-250774-CS-CQS / Consultancy services for carrying out Environmental and Social Impact Assessment related to Fiber Optic Cable Installation works along Isiolo-Mandera road corridor	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2021-10-22				2021-11-05							2021-12-05		2022-01-09		2022-07-08		
KE-ICTA-208348-CS-QCRS / Consultancy services for (a) Baseline survey of Isiolo-Mandera (b) Design of 740km Isiolo-Mandera OFC & 200km spur cable (c) preparation of bidding documents (d) Supervision of the implementation of 740km Isiolo-Mandera OFC & 200km spur fiber cable	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2022-02-07	2022-04-27	2022-02-28		2022-04-13			2022-05-11		2022-06-10		2022-07-15		2022-08-19		2023-08-19		
KE-ICTA-300778-CS-QCRS / Consultancy services for Design and Supervision of installation of an Optic Fiber Backbone Infrastructure along the Isiolo-Mandera Road	IDA / 67680	Component A: Improving Movement of People, Goods, and Digital Connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-06-22		2022-06-29		2022-08-12			2022-09-09		2022-10-09		2022-11-13		2022-12-18		2023-12-18		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual