

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care
Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**
TBA

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid- Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref . No.	Description of Assignment	Estimated Cost in USD	Selectio n Method	Revie w by Bank (Prior / Post)	Expected Proposals Submission Date	Comment s
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b

7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-01-01
Revised Plan Date(s): (comma delineated, leave blank) 2022-05-13 2017-04-07
Project ID: P152394 **GN Date:**
Project Name: Transforming Health Systems for Universal Care
Loan / Credit No: IDA / 58360
Executing Agency: Kisii County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KE-KISII COUNTY-84996-CW-RFQ / Renovate Youth Friendly Centres in Nyamaganda Health Centre, Masimba Sub County Hospital and Magena Health Centre.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,279.20	987.65	Signed								2018-12-05	2018-06-07							2018-12-20	2019-08-09	2019-03-20
KE-KISII COUNTY-269118-CW-RFQ / Proposed renovation of Reproductive Health Community Store and washroom to at the county pharmaceutical depot.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	8,407.20	0.00	Pending Implementation									2022-02-15								2022-03-22	2022-06-20
KE-KISII COUNTY-269120-CW-RFQ / Proposed repair and renovation of Magena Health Centre Maternity Block.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	14,984.00	0.00	Pending Implementation									2022-03-13								2022-04-17	2022-07-16
KE-KISII COUNTY-270058-CW-RFQ / Renovation of KCG Pharmaceutical Depot 1. Ceiling and wall painting 2. Shelving with Metallic racks 3. Wash room renovation	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	6,000.00	0.00	Pending Implementation									2022-01-09								2022-02-13	2022-05-14
KE-KISII COUNTY-269097-CW-RFQ / Proposed Maternity finishing, water tower and placenta pit at Motosho Dispensary	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	49,951.40	0.00	Pending Implementation									2022-05-15								2022-06-19	2022-09-17
KE-KISII COUNTY-269095-GO-RFQ / Proposed Maternity finishing, water tower and placenta pit at Nyabito Dispensary	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	49,906.64	0.00	Pending Implementation									2022-05-15								2022-06-19	2022-09-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
KE-KISII COUNTY-84620-GO-RFQ / Procure Nine Number Expanded Programme For Immunization Refrigerators (KEPI)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,750.00	29,854.04	Completed								2018-11-22	2019-01-14								2018-12-14	2019-03-04	2019-02-12	2019-09-30
KE-KISII COUNTY-85188-GO-RFQ / Procure 19 No. Portable Hand Wash Sets, 30 No. CHLOROXINE Sitr and 15 No. CHLORINE 5 ltr for level 2 and level 3 Health facility.	IDA / 58360	Cross-county and Intergovernmental Collaboration, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		868.75	0.00	Pending Implementation								2018-11-25									2018-12-22		2019-01-21	
KE-KISII COUNTY-85197-GO-RFQ / Procure Anthropometric equipment 40 No. Pediatric weighing scale, 66 No. Length boards and 36 No. Adult weighing scale	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,200.00	0.00	Pending Implementation								2018-12-22									2019-02-15		2019-05-22	
KE-KISII COUNTY-85241-GO-RFQ / Procure 1 projector for CHMT office	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		900.00	0.00	Pending Implementation								2018-11-26									2018-12-27		2019-01-28	
KE-KISII COUNTY-84411-GO-RFQ / Procure 1464 No. Depo Provera vials, 560 No. Combined Oral Contraceptives and 1000 No. Emergency Pills	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,024.00	0.00	Pending Implementation								2018-12-09									2019-01-21		2019-03-22	
KE-KISII COUNTY-85100-GO-RFQ / Procure 20 No. 7100 Cartons, 30 No. 775 Cartons, 10 No. RESOMAL Cartons, 50 No. 845 Tins, 1000 No. ORS and Zinc sulfate Packs	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,530.00	0.00	Pending Implementation								2018-11-29									2018-12-17		2019-01-16	
KE-KISII COUNTY-85191-GO-RFQ / Procure 10 No Microscopes, 5 No Haemocue machines and 20 No. Blood Shakers	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,900.00	0.00	Pending Implementation								2018-12-06									2019-01-04		2019-02-03	
KE-KISII COUNTY-85195-GO-RFQ / Procure of 3 number Laptop Computers for CHMT office	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,300.00	0.00	Pending Implementation								2018-12-14									2019-02-01		2019-03-03	
KE-KISII COUNTY-85231-GO-RFQ / Procure 1 number Printer, 1 number Toner cartridges and 12 number Paper Reams for CHMT office	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		970.00	0.00	Pending Implementation								2018-12-05									2018-12-24		2019-01-23	
KE-KISII COUNTY-85366-GO-RFQ / Procure 8 number Autoclaves for level 2 and level 3 facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,600.00	0.00	Pending Implementation								2018-11-17									2019-01-05		2019-02-04	

KE-KISII COUNTY-86111-GO-RFQ / Printing 1000 posters, 5000 fliers, 100 policy documents, 100 guidelines, 14,700 Mother-Baby booklets, 1000 cervical cancer screening tools 10000 Grievance registers	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	59,850.00	0.00	Pending Implementation	2018-12-15											2019-02-09	2019-06-10		
KE-KISII COUNTY-86223-GO-RFQ / Procure 100 No. Oil immersion units, 45 No. Anti A units, 45 No. Anti B units, 45 No. Anti D units, 45 No. Anti Human globin units, 30 No. Cuvettes units, 10 No. Cumbs strips - 100 No. VDRL Reagent strips, 50 No. Hepatitis C un	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	24,453.56	Under Implementation	2018-12-10	2020-02-28										2019-02-04	2019-06-05		
KE-KISII COUNTY-85199-GO-RFQ / Procure 500 units of Interauterine Balloon Tamponade, 45 kits of IUCD insertion kits, 30 No. Delivery kits, 60 No. BP (digital) Machines, 60 No. BP Machine (manual), 100 No. MVA Kits for level 2 and	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,300.00	23,641.20	Under Implementation	2018-12-08	2019-01-14										2019-02-02	2019-06-03		
KE-KISII COUNTY-94733-GO-RFQ / Procure 35 No. Space Heater	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - International	Single Stage - One Envelope	2,450.00	0.00	Pending Implementation	2019-03-06											2019-03-22	2019-04-21		
KE-KISII COUNTY-136860-GO-RFQ / Purchase of Antinatal care Reagents: 45 no Anti A, 45no Anti B, 45 no Anti D, 45no Anti human globin, 5no Haemocue machines, 30no Cuvettes, 100no Cumbe strips, 100no VDRL Reagent strips, 50no Hepatitis C and 20no Blood Shakers	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,002.00	0.00	Pending Implementation	2019-12-15											2020-01-29	2020-04-28		
KE-KISII COUNTY-136980-GO-RFQ / Procurement of 1 No Asset Tagging Machine	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	4,478.29	Completed	2019-12-15	2021-02-18										2020-02-09	2021-03-17	2020-02-17	2021-06-30
KE-KISII COUNTY-137771-GO-RFQ / Procure 2Nos Laptops For Data Entry Reporting and Analysis.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,200.00	1,935.48	Completed	2019-11-09	2021-04-26										2020-01-04	2021-05-06	2020-07-02	2021-10-22
KE-KISII COUNTY-137845-GO-RFQ / Procurement of personal protective gear: 200Nos Heavy duty boots, 200 Nos heavy duty gloves, 200 Nos Disposable face masks, 200Nos Respirator, 200Nos overall coats and 400Nos Mackintosh.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,400.00	11,617.96	Completed	2019-11-13	2020-03-06										2020-01-08	2020-03-24	2020-04-07	2020-06-16
KE-KISII COUNTY-137907-GO-RFQ / General Office supplies and Stationery	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	27,368.00	0.00	Pending Implementation	2019-11-09											2020-01-04	2020-07-02		
KE-KISII COUNTY-198608-GO-RFQ / Procurement of 5No Binocular Microscopes and 10 No. Hb machine	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,000.00	0.00	Pending Implementation	2020-12-15											2021-01-13	2021-07-12		
KE-KISII COUNTY-198485-GO-RFQ / To procure 35,000 ANC Revitak Cards	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,500.00	0.00	Pending Implementation	2021-04-21											2021-05-20	2021-11-16		
KE-KISII COUNTY-198436-GO-RFQ / Procurement of 200 Card holding boxes for ANC mothers scheduling	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,000.00	0.00	Pending Implementation	2021-03-17											2021-04-15	2021-10-12		
KE-KISII COUNTY-198524-GO-RFQ / Renovation of Kisii County Pharmaceutical Depot	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Pending Implementation	2021-03-03											2021-04-01	2021-09-28		
KE-KISII COUNTY-198612-GO-RFQ / Procurement of 10x1000 Litres water tanks	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Pending Implementation	2021-04-20											2021-06-15	2021-12-12		
KE-KISII COUNTY-198617-GO-RFQ / Procurement of 100 No. Packed waste bins and 10 00No. Colored bin liners	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,000.00	0.00	Pending Implementation	2021-03-15											2021-04-13	2021-10-10		
KE-KISII COUNTY-198618-GO-RFQ / Procurement of 100sets of Personal Protective Equipment	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,200.00	0.00	Pending Implementation	2021-04-26											2021-05-25	2021-11-21		
KE-KISII COUNTY-198624-GO-RFQ / Procurement of grouping antigens and Lab commodities: 1.10 Sera A 10Sera B 10 Sera D 10 Anti Human globulin 20 Cuvettes 10 VDRL Strips 10 Oil Immersion 15 Hepatitis B 20 Urinalysis strips	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,850.00	0.00	Pending Implementation	2021-04-26											2021-05-25	2021-11-21		
KE-KISII COUNTY-198653-GO-RFQ / Procurement of 100No. Fetal Doppler Machine	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Under Implementation	2021-04-21	2021-07-13										2021-05-20	2021-11-16		
KE-KISII COUNTY-198460-GO-RFQ / Procurement of 201 mobile device and Line	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,430.00	17,353.00	Signed	2021-04-12	2021-09-21										2021-05-11	2021-11-04	2021-11-07	2021-11-09
KE-KISII COUNTY-198495-GO-RFQ / Procurement of 144 packets of serviettes	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	432.00	0.00	Pending Implementation	2020-11-22											2020-12-21	2021-06-19		
KE-KISII COUNTY-201538-GO-RFQ / Procurement of 3No. Trophies	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	300.00	0.00	Pending Implementation	2021-04-14											2021-05-13	2021-11-09		

