

## PROCUREMENT PLAN

**Project information: South Sudan Enhancement community Resilience and Local Government Project (P177093)**

**Project Implementation agency: Ministry of Finance and Planning (MoFP)**

**Date of the Procurement Plan: April 2022**

**Period covered by this Procurement Plan May 2022 to November 2023**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. No Country own procurement procedures shall be used.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

**PROCUREMENT PLAN South Sudan : Enhancing Community Resilience and Local Governance Project Phase II**

**General Information**

**Country:** South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2022-05-23  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-08-05)  
**Project ID:** P177093 **GPN Date:**  
**Project Name:** Enhancing Community Resilience and Local Governance Project Phase II  
**Loan / Credit No.:** IDA / D9800  
**Executing Agency:** Ministry of Finance and Planning

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
SS-MOPF-296222-CW-DIR / Rehabilitation of PMU Building	IDA / D9800	Component 3: Project Management and Learning	Post	Direct Selection	Direct				Request for Quotations (Non Bank-S PD)	150,000.00	0.00	Pending Implementation																				2023-01-07

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-MOPF-296226-GO-RFB / Supply and installation of IT E equipment and software (laptop, ops, desktops, VC facilities, printers, Photocopiers Office, antivirus) for PMU	IDA / D9800	Component 3: Project Management and Learning	Post	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2022-06-10		2022-06-15					2022-07-27		2022-08-26		2022-09-30				2023-03-29
SS-MOPF-296227-GO-RFB / Supply and Delivery of Office Furniture (Desks, chairs, etc)	IDA / D9800	Component 3: Project Management and Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2022-07-01		2022-07-06					2022-08-17		2022-09-16		2022-10-21				2023-04-19
SS-MOPF-296228-GO-DIR / Supply and Delivery of 5 Vehicles	IDA / D9800	Component 3: Project Management and Learning	Prior	Direct Selection	Direct			275,000.00	0.00	Pending Implementation					2022-06-22		2022-06-27									2022-08-01				2023-01-28

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MOPF-296221-CS-CDS / Hiring of Project Manager (24M months)	IDA / D9800	Component 3: Project Management and Learning	Prior	Direct Selection	Direct		168,000.00	168,000.00	Signed	2022-05-23	2022-05-31	2022-06-02	2022-06-15			2022-08-06	2022-07-01		2023-02-02	
SS-MOPF-296220-CS-CDS / Hiring of UN agency/ICM for execution of project activities.	IDA / D9800	Component 1: Infrastructure and Services for Community Resilience	Prior	Direct Selection	Direct		110,000,000.00	0.00	Pending Implementation							2022-08-07				2023-02-03
SS-MOPF-306418-CS-INDV / Communications Officer	IDA / D9800	Component 3: Project Management and Learning	Post	Individual Consultant Selection	Open - National		144,000.00	0.00	Pending Implementation	2022-08-12		2022-09-21		2022-10-05		2022-10-26				2023-10-26
SS-MOPF-306422-CS-INDV / Monitoring and Evaluation Specialist	IDA / D9800	Component 3: Project Management and Learning	Prior	Individual Consultant Selection	Open - International		750,000.00	0.00	Pending Implementation	2022-08-12		2022-09-21		2022-10-05		2022-11-09				2023-11-09
SS-MOPF-306426-CS-INDV / Social Development Specialist	IDA / D9800	Component 3: Project Management and Learning	Prior	Individual Consultant Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-08-12		2022-09-30		2022-10-21		2022-11-25				2023-11-25
SS-MOPF-307903-CS-INDV / Environmental Safeguards Specialist	IDA / D9800	Component 3: Project Management and Learning	Prior	Individual Consultant Selection	Open - National		360,000.00	0.00	Pending Implementation	2022-08-19		2022-10-07		2022-10-08		2022-11-05				2023-11-05
SS-MOPF-307904-CS-INDV / Social Safeguards Specialist	IDA / D9800	Component 3: Project Management and Learning	Prior	Individual Consultant Selection	Open - National		360,000.00	0.00	Pending Implementation	2022-08-22		2022-10-10		2022-10-11		2022-11-08				2023-11-08
SS-MOPF-307905-CS-INDV / Supervising Engineer (Civil Engineering)	IDA / D9800	Component 3: Project Management and Learning	Prior	Individual Consultant Selection	Open - National		288,000.00	0.00	Pending Implementation	2022-08-26		2022-10-05		2022-10-26		2022-11-23				2023-11-23