

PROCUREMENT PLAN (Textual Part)

Mozambique - P161777 - Mozambique Urban Sanitation and Drainage Project

Project Implementation agency: **Direcção Nacional de Abastecimento de Agua e Saneamento**

Date of the Procurement Plan: **October 18, 2017**

Period covered by this Procurement Plan: **October 2017 - June 2018**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree 5/2016, *Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado*) published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Mozambique : Mozambique Urban Sanitation Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2019-05-23
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-31
Project ID: P161777 **GPN Date:** 2018-04-20
Project Name: Mozambique Urban Sanitation Project
Loan / Credit No.: IDA / D4750
Executing Agency: Water and Sanitation Infrastructure Administration

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MZ-AIAS-114784-CW-RFP / Maputo Sewerage Network Improvements and Upgrading	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,500,000.00	0.00	Pending Implementation						2020-05-04		2020-05-09					2020-06-20		2020-07-20		2020-08-24	2021-02-20
MZ-AIAS-114814-CW-RFP / Inhulele Wastewater Treatment Plant Detailed Design and Construction	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	15,663,999.77	Signed						2019-06-13	2020-08-20	2019-06-18	2020-08-24			2019-07-30	2020-11-24	2019-08-29	2021-02-17	2019-10-03	2021-04-12	2020-03-31

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MZ-AIAS-196533-GO-RFP / Information technology equipment including computers and UPS	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	26,674.28	Signed								2020-10-03	2020-04-13							2020-11-28	2020-06-10	2021-05-27
MZ-AIAS-172344-GO-RFP / COMPUTERS, INFORMATION EQUIPMENT AND SUPPLIES FOR AIAS	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations				52,000.00	0.00	Canceled								2020-05-08								2020-05-08		2020-05-08
MZ-AIAS-219623-GO-RFP / Supply of vehicles for AIAS	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations				53,500.00	50,160.67	Signed								2021-03-03	2021-02-19							2021-04-28	2021-04-23	2021-10-25
MZ-AIAS-304250-GO-RFP / Supply of Information Technology Equipment	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation								2022-09-27								2022-12-18		2023-06-16
MZ-AIAS-304241-GO-RFP / Supply of Office Furniture	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2022-09-22								2022-12-13		2023-06-11

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MZ-AIAS-116220-CS-QCBS / Detailed Design and Supervision of Priority Sewerage Investment for Maputo	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	1,389,238.75	Under Review	2019-05-27	2019-10-10	2019-06-17	2019-10-17	2019-07-31	2020-03-25			2019-08-28	2020-06-02	2019-09-27	2020-08-18	2019-11-01	2020-12-21	2019-12-06	2021-02-05	2020-12-05
MZ-AIAS-116233-CS-QCBS / Feasibility assessment, detailed design, tender documents and supervision of priority sewerage investments for Quelimane	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	1,591,181.05	Signed	2019-07-01	2019-09-20	2019-07-22	2019-10-17	2019-09-04	2020-03-26			2019-10-02	2020-05-18	2019-11-01	2020-10-16	2019-12-06	2021-02-12	2020-01-10	2021-03-08	2021-01-09
MZ-AIAS-145836-CS-QCBS / CONSULTANCY SERVICE FOR WORK SUPERVISION OF INHULELE WASTEWATER TREATMENT PLANT - MAPUTO	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	598,720.00	Signed	2019-11-15	2020-01-06	2019-12-06	2020-01-22	2020-01-19	2020-06-18			2020-02-16	2020-08-18	2020-03-17	2020-11-16	2020-04-21	2021-02-17	2020-05-26	2021-03-08	2021-05-26
MZ-AIAS-171603-CS-QCBS / CONSULTANCY SERVICES FOR ELABORATION OF RESETTLEMENT ACTION PLAN (RAP) FOR MAPUTO SEWERAGE SYSTEM	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2020-05-06	2020-05-06	2020-05-27		2020-07-10				2020-08-07		2020-09-06		2020-10-11		2020-11-15		2021-11-15
MZ-AIAS-171616-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF THE ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT (ESIA) FOR MAPUTO SEWERAGE SYSTEM	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost-Based Selection	Open - International		170,000.00	0.00	Canceled	2020-05-06	2020-05-06	2020-05-27	2020-10-26	2020-07-10				2020-08-07		2020-09-06		2020-10-11		2020-11-15		2021-11-15
MZ-AIAS-171622-CS-QCBS / CONSULTANCY SERVICES FOR ELABORATION OF RESETTLEMENT ACTION PLAN (RAP) FOR PRIORITY SEWERAGE WORKS IN QUELIMANE AND TETE	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Canceled	2020-05-06	2020-05-06	2020-05-27		2020-07-10				2020-08-07		2020-09-06		2020-10-11		2020-11-15		2021-11-15
MZ-AIAS-171624-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF THE ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT (ESIA) FOR PRIORITY SEWERAGE WORKS IN QUELIMANE AND TETE	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost-Based Selection	Open - International		270,000.00	0.00	Canceled	2020-05-06	2020-05-06	2020-05-24	2021-03-22	2020-07-07				2020-08-04		2020-09-03		2020-10-08		2020-11-12		2021-11-12

MZ-AIAS-116236-CS-QCBS / Feasibility assessment, detailed design, tender documents and supervision of priority sewerage investments for Tete	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Quality And Cost-Based Selection	Open - International			1,200,000.00	0.00	Canceled	2019-07-01	2019-07-22	2019-09-04	2019-10-02	2019-11-01	2019-12-06	2020-01-10	2021-01-09		
MZ-AIAS-171616-CS-CQS / Preparation of the Environmental and Social Impact Assessment (ESIA) for Maputo Sewerage System	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited			170,000.00	0.00	Under Implementation	2021-06-04	2021-06-07	2021-06-18	2021-07-27		2021-07-30	2021-08-27	2022-08-27		
MZ-AIAS-249021-CS-CQS / Advisory Services for Gender Based Violence referral and Monitoring at Influent Wastewater Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited			55,000.00	0.00	Under Implementation	2021-08-31	2021-10-25	2021-10-10			2021-11-30	2022-01-04	2023-02-27		
MZ-AIAS-171603-CS-CQS / Elaboration of Resettlement Action Plan (RAP) for Maputo Sewerage Works	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited			200,000.00	0.00	Under Implementation	2021-10-31	2022-04-22	2021-12-30			2022-02-28	2022-05-29	2022-11-25		
MZ-AIAS-171622-CS-CQS / Elaboration of Resettlement Action Plan (RAP) for Priority Sewerage Works in Quelimane and Tete	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited			350,000.00	0.00	Under Implementation	2021-10-29		2021-12-28			2022-02-26	2022-05-27	2022-11-23		
MZ-AIAS-171624-CS-CQS / Consultancy Services for Preparation of the Environmental and Social Impact Assessment (ESIA) for Priority Sewerage Works in Quelimane and Tete	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited			270,000.00	0.00	Canceled	2021-08-15	2021-08-26	2021-10-15			2021-11-14	2021-12-19	2022-06-17		
MZ-AIAS-255681-CS-QCBS / Elaboration of the Gender Strategy for the Ministry of Public Works, Housing and Water Resources	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Quality And Cost-Based Selection	Open - International			270,000.00	0.00	Canceled	2021-10-29	2021-10-25	2021-12-13	2021-11-02	2022-01-19	2022-03-05	2022-04-04	2022-05-09	2022-06-13	2023-06-13
MZ-AIAS-255682-CS-QCBS / Elaboration of the Gender Strategy for the Ministry of Public Works, Housing and Water Resources	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Open - International			270,000.00	0.00	Under Implementation	2022-03-22	2022-03-11	2022-04-26	2022-04-27	2022-06-10		2022-08-18	2022-09-22	2023-04-28	
MZ-AIAS-250467-CS-CQS / Third Party Monitoring of RAP of Influent Wastewater Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited			35,000.00	0.00	Canceled	2021-09-03	2021-10-11	2021-10-20			2021-12-10	2022-01-14	2022-07-13		
MZ-AIAS-304110-CS-CQS / Environmental and Social Third Party Monitoring for Urban Sanitation Project (2022-2025)	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Consultant Qualification Selection	Limited			250,000.00	0.00	Pending Implementation	2022-07-29		2022-10-17			2023-01-13	2023-02-06	2025-09-30		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-AIAS-172341-CS-INDV / TRANSLATION SERVICES FOR AIAS	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-05-12		2020-06-30	2020-07-21		2020-08-25		2021-02-21		
MZ-AIAS-196519-CS-INDV / Translation Services to AIAS	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Individual Consultant Selection	Limited		70,000.00	60,081.01	Signed	2020-10-09	2020-09-29	2020-10-24	2020-10-19	2020-11-14	2021-03-05	2020-12-19	2021-04-06	2022-12-19	
MZ-AIAS-219620-CS-CDS / Services for Analysis of Fecal Sludge and Effluents to Influent Wastewater Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Direct Selection	Direct		73,320.00	98,991.90	Signed	2021-03-05	2021-03-05	2021-03-15	2021-03-10		2021-05-19	2021-04-06	2021-11-15		
MZ-AIAS-226995-CS-INDV / Water and Sanitation Specialist for Project Development Support	IDA / D4750	Technical Assistance and Project Management Support	Post	Individual Consultant Selection	Direct		80,000.00	81,200.00	Signed	2021-03-30	2021-03-29	2021-04-07	2021-04-05	2021-04-21	2021-04-16	2021-05-26	2021-04-20	2021-11-22	
MZ-AIAS-232943-CS-INDV / Environmental Safeguards Specialist	IDA / D4750	Technical Assistance and Project Management Support	Post	Individual Consultant Selection	Open		130,000.00	150,520.00	Under Implementation	2021-05-14	2021-05-04	2021-07-02	2021-09-01	2021-07-23	2021-09-23	2021-08-27		2022-02-23	
MZ-AIAS-250414-CS-INDV / External Auditing of the RAP activities under the Rehabilitation and Expansion of Influent Wastewater Treatment Plant	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2021-08-31	2021-10-11	2021-10-08		2021-10-25		2021-12-02		2022-03-02	
MZ-AIAS-274693-CS-CDS / Preparation of the Environmental and Social Impact Assessment for priority sewerage works in Quelimane and Tete	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Post	Direct Selection	Direct		270,000.00	0.00	Under Implementation	2022-03-07	2022-03-08	2022-04-26	2022-03-21			2022-06-05		2023-08-04	
MZ-AIAS-274697-CS-CDS / Deputy Project Manager	IDA / D4750	Technical Assistance and Project Management Support	Prior	Individual Consultant Selection	Direct		215,000.00	0.00	Under Implementation	2022-03-07	2022-04-12	2022-03-21	2022-06-09	2022-03-31	2022-07-12	2022-05-05		2022-08-28	
MZ-AIAS-274667-CS-INDV / Annual Independent Environmental and Social Audit for P SU Project (2022-2024)	IDA / D4750	Priority Sewerage Investments in Maputo, Quelimane and Tete	Prior	Individual Consultant Selection	Limited		200,000.00	0.00	Canceled	2022-02-11	2022-03-25	2022-04-12		2022-05-30		2022-06-14		2025-08-12	
MZ-AIAS-304139-CS-INDV / Finance Management Specialist	IDA / D4750	Technical Assistance and Project Management Support	Prior	Individual Consultant Selection	Direct - National		221,100.00	0.00	Pending Implementation	2022-08-08		2022-08-23		2022-09-12		2022-09-20		2023-03-19	
MZ-AIAS-304141-CS-INDV / Senior Sanitation Specialist	IDA / D4750	Technical Assistance and Project Management Support	Prior	Individual Consultant Selection	Direct - National		231,100.00	0.00	Pending Implementation	2022-08-30		2022-09-14		2022-10-04		2022-11-03		2025-09-30	
MZ-AIAS-304134-CS-INDV / Social Safeguards Specialist	IDA / D4750	Technical Assistance and Project Management Support	Post	Individual Consultant Selection	Direct - National		181,300.00	0.00	Pending Implementation	2022-08-10		2022-08-25		2022-09-14		2022-10-24		2023-04-22	