



Adaptive Social Protection for Increased Resilience Project (P174111)

LATIN AMERICA AND CARIBBEAN | Haiti | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 3 | ARCHIVED on 20-Jun-2022 | ISR51552 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Social Affairs and Labor

Key Dates

Key Project Dates

Bank Approval Date: 09-Mar-2021

Effectiveness Date: 21-Apr-2021

Planned Mid Term Review Date: 01-Jun-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2027

Revised Closing Date: 30-Jun-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to deliver cash transfers to targeted households and establish the foundations for an adaptive safety net system in Haiti to respond to shocks, including COVID-19.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Delivering an Adaptive Social Safety Net:(Cost \$59.00 M)
Establishing the Foundations for an Adaptive Social Protection System:(Cost \$8.00 M)
Project Management, Monitoring and Evaluation:(Cost \$8.00 M)
Contingent Emergency Response - CERC

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Adaptive Social Protection for Increased Resilience project (Projet de Protection Sociale Adaptive pour une Resilience Accrue, PSARA) continues to make good progress in identifying and enrolling the beneficiaries of the Klere Chimen Cash Transfer program and in building the key delivery systems to help the Ministry of Social Affairs and Labor (MAST) implement this program. The likelihood for the project to achieve its development objective of providing cash transfers to targeted households and establishing the foundations for an adaptive safety net system to respond to shocks remains very high as shown by the following:

Klere Chimen cash transfers program:



Identification of Beneficiaries. Over 50% of beneficiaries or about 10,000 households have been identified with the help of the Social Registry, SIMAST. SIMAST has carried out a complete census of the Grande Anse Department expected to be completed by end of July 2022 when over 100,000 households in GA will have been recorded in its database.

Registration and enrollment of beneficiaries. The most vulnerable households of six out of 14 communes In Grande Anse have been already verified and enrolled in the program and the enrollment of the remaining eight communes will be finalized by the end of August.

Payments. Over 3,000 households (15,000 beneficiary individuals) in Pestel and Cayemites communes have already started to receive their first payments in April, including the emergency transfer for those who lost their houses in the August 2021 earthquake. The remaining 12 communes will start receiving the first payments in August 2022 after which beneficiaries will receive their payments monthly.

An impact evaluation has been designed and the baseline survey will be collected by August 2022. The evaluation will allow the program to measure impact on a range of development outcomes including improvement in consumption, resilience to shocks, and changes in behaviors with regard to nutrition and primary health care.

Establishing the foundations for an adaptive safety net system in Haiti to respond to shocks

SIMAST reinforcement and expansion. MAST has intensified its efforts to institutionalize SIMAST Social Registry as a government managed information platform promoting better targeting of social protection programs and improved coordination among various agencies. With over 500,000 households or almost 25% of the population already registered and classified depending on their level of deprivation and vulnerability, SIMAST can already be used for targeting beneficiaries of regular social assistance programs but also for identifying recipients of mitigation measures in response to possible shocks. To further strengthen SIMAST's capacity, a team of experts has been recruited with the support of the PSARA project. SIMAST is in the process of defining an expansion strategy to further scale up coverage and improve its operations. This will outline the methodological improvements for increasing the number of households registered, for improving the quality of data, and for keeping the information up to date. It will also include a road map for establishing a legal and regulatory framework around SIMAST to establish its role as a gateway for the implementation of social protection programs. This strategy will form the basis for orienting future investments from the PSARA project and from any other donor.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Low
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes



Adaptive social protection system and access to social programs to poor and vulnerable populations				
► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15,300.00	90,000.00
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7,000.00	45,000.00
► Percentage of female direct recipients of the cash transfer (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Percentage of direct beneficiaries who are female The data for calculating the indicator is not yet available.			
► Number of households added to SIMAST (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	55,000.00	200,000.00
Date	16-Sep-2020	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Cumulative number of households newly registered in SIMAST			
► Number of SIMAST households with updated information (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,026.00	5,000.00	60,000.00
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	The updating of information in SIMAST is crucial to ensure its relevance. This indicator capture the cumulative number of updating surveys conducted by the project.			
► Standard Operating Procedures to scale up cash transfers in response to shocks are adopted by Social Protection Roundtable (TSPS) (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Standard Operating Procedures to scale up cash transfers in response to shocks are adopted by Social Protection Roundtable (TSPS), delineating steps to deliver emergency cash transfers and identifying sources of financing and coordination across agencies			
► Cash transfers paid to eligible beneficiaries during climate hazard/disaster event (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	112,800.00	500,000.00
Date	03-Nov-2020	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	This indicator is a climate indicator proxying the establishment of an adaptive social protection system responsive to disasters, including climate change induced ones, through the cumulative value of cash transfers distributed in response to disasters. It is however contingent on a disaster happening, and as such could be not be achieved if no disaster happens			

Intermediate Results Indicators by Components

Delivery of an unconditional cash transfer with accompanying measures				
► Percentage of households receiving payments within the timeframe specified in the POM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Percentage of beneficiary households receiving their payment within timeframe stipulated in POM. This indicator captures the performance of the cash transfer delivery system. The MAST is in the process to define the service standards in the POM to allow the measurement of this indicator.			
► Percentage of beneficiary households receiving payment through modality other than cash distribution (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.49	40.00
Date	16-Sep-2020	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Percentage of beneficiary households receiving their payment through modality other than cash distribution (including digital, bank)			
► Percentage of households receiving accompanying measures on a regular basis as defined in the POM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	50.00
Date	16-Sep-2020	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Percentage of beneficiary households receiving the accompanying measures on a regular basis as defined in the POM. This indicator capture the gradual roll-out of accompanying measures. The activity has not yet started			
► Percentage of beneficiaries consulted during feedback surveys (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Citizen's engagement indicator. Around 1% of beneficiary households will be interviewed each month to collect feedback and inform potentially needed adjustments in the delivery of benefits.			
► Percentage of female beneficiaries who own and operate a bank or mobile money account or participate in a Village Savings and Loan Association (VSLA) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Percentage of women beneficiaries who report owning and operating an account with a bank, other financial institution, or mobile money			

Establishing the foundations for an adaptive SSN system				
► Percentage of SSN beneficiaries managed through MAST (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	26-Feb-2027	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Seeks to measure the progress in developing the integrated management information system			
► MAST has a manual (Standard Operating Procedures) and an automated payment platform to manage contracts with Payment Providers (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	03-Nov-2020	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Indicator of the development of the safety net management capacity in MAST			



► The Government contributes to the financing of expenditures linked to SIMAST and/or Klere Chimen through Annual Work Plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Dec-2020	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	This indicator reflects the Government's budget contributions to the Annual Work Plan, and therefore its ownership and the sustainability of the activities.			

Project Management and Evaluation				
► Impact evaluation generating lessons (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Sep-2020	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Impact evaluation generating lessons			
► Percentage of GRM complaints addressed and responded to within the timeframe outlined in the POM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	03-Feb-2021	08-Oct-2021	20-May-2022	26-Feb-2027
Comments:	Percentage of cases that are referred to the PIU through various grievances channels and are addressed by the PIU or MAST within stipulated timeframe The MAST is in the process to define the service standards in the POM to allow the measurement of this indicator.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

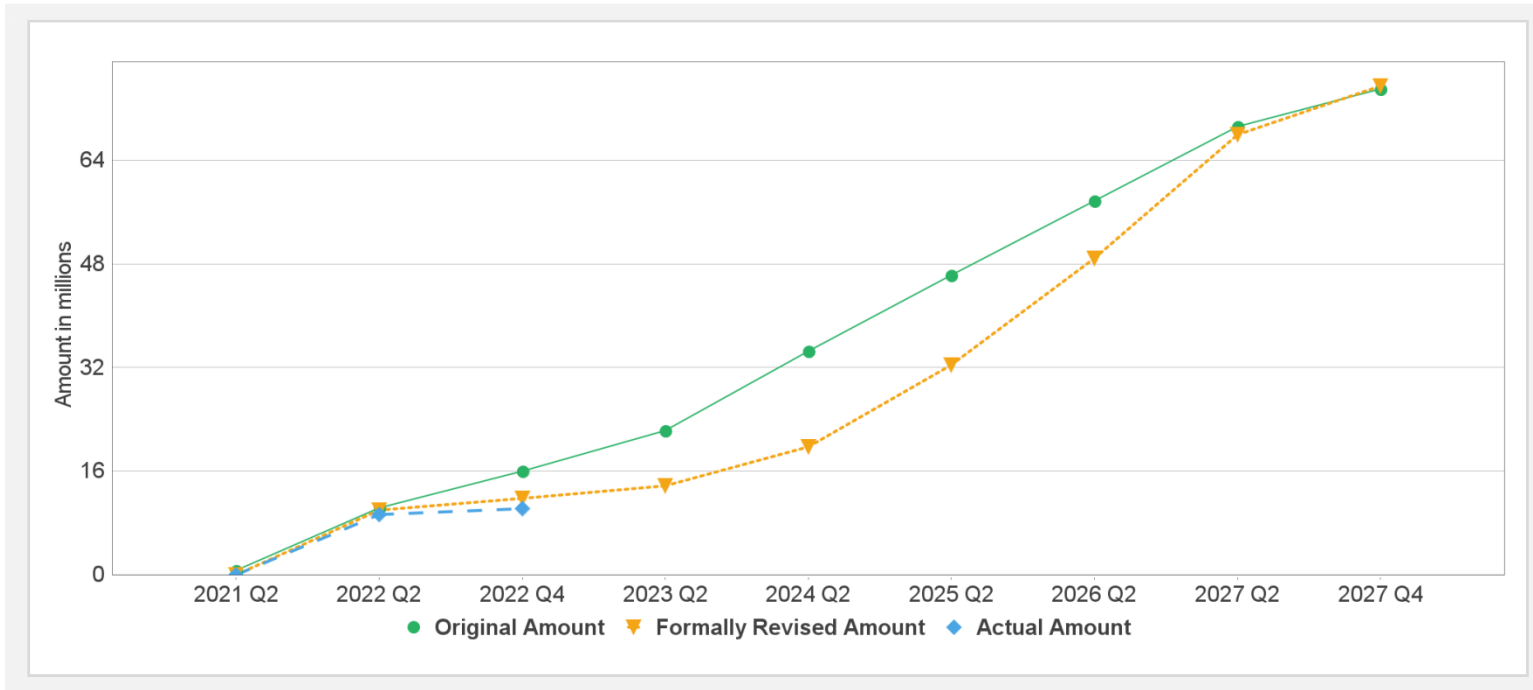
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174111	IDA-D7750	Effective	USD	75.00	75.00	0.00	10.22	60.60	14%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174111	IDA-D7750	Effective	09-Mar-2021	17-Mar-2021	21-Apr-2021	30-Jun-2027	30-Jun-2027

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.