



## Local Roads Improvement Project (P150357)

EUROPE AND CENTRAL ASIA | Moldova | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 13 | ARCHIVED on 26-Nov-2021 | ISR49119 |

Implementing Agencies: State Road Administration, Republic of Moldova, Ministry of Infrastructure and Regional Development

### Key Dates

#### Key Project Dates

Bank Approval Date: 30-Oct-2015

Effectiveness Date: 19-Aug-2016

Planned Mid Term Review Date: 24-Sep-2018

Actual Mid-Term Review Date: 08-Oct-2018

Original Closing Date: 31-Mar-2021

Revised Closing Date: 31-Mar-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to provide safe and sustainable local road accessibility to education, health and market facilities along selected corridors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective (PDO) is to provide safe and sustainable local road accessibility to education, health and market facilities along select corridors and enhance local road management capacity.

### Components Table

Name
Rehabilitation and Maintenance of Local Road Network:(Cost \$82.50 M)
Institutional Strengthening:(Cost \$5.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

The Project became effective on August 19, 2016. In October 2022, the Project has been restructured and extended by one year. The new Project completion date is March 31, 2023. The works contract for Corridor 11.1 (L313 M2 - access road to Miclesti village (km 0+000 to km 5+000) and L314 M2 - Peresecina Hirtopul Mare - Ohrincea (km 1+640 to km 15+390) have been completed. Contract for C 8.3 ( R21-Oniscani) has been signed with the JV formed between SRL NIROM- ROZ and SC Nounconst SRL is progressing.

The status related to the improvement works for Corridor 13 is the following: (i) the civil works under contract C13.2 (L390 Pirlita-Nisporeni road, km 10+9 - km 23+400) implemented by Rutador, have been completed; (ii) the contracts for the improvement of C13.3 ( L390 Pirlita-Nisporeni



road, km 23+400-km 32+942 ) and 13.4 (L431 Păruceni-Seliște-Vînători road, km 0+000- km 4+200; and R25 road – Seliște village, km 0+000-km 3+600 ) have been awarded to "Nouconst" SRL.

The three contracts for the improvement of Corridor 10 ( M2 - Țințăreni Chiștelnița - Ignăței - Trifești R20) have been awarded on September 3, 2020, to ANT INSAAT MADEN SANAYI, Turkey.

The contract for civil works on Corridor 13.1 (L390 Pirlita-Nisporeni road (km 0+000 – km 10+900)) has been awarded to Rutador SRL on August 3, 2020.

For Corridor 16, the results of the competitive bidding process are the following : the contract for civil works on section 16.1 (G105: R3 - Costești - Țipala - G106 (km 0+000 - km 8+450)) has been awarded to Rutador SRL; the contract for the civil works to be implemented on section 16.2 (LRIP/W6/04: G105: R3 - Costești - Țipala - G106 (km 26+400 - km 34+584)) and section 16.3 (LRIP/W6/03: G105: R3 - Costești - Țipala - G106 (km 17+350 - km 26+400)) have been awarded to Irinda Prim SRL, and the contract for the civil works to be implemented on section 16.4 (G105: R3 - Costești - Țipala - G106 (km 8+450 - km 17+350)) has been awarded to Nouconst SRL.

The implementation duration for all these contracts is 18 months.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Moderate
Macroeconomic	High	Moderate	Moderate
Sector Strategies and Policies	Moderate	Substantial	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Moderate	Moderate	Substantial
Stakeholders	Moderate	Low	Low
Other	--	Low	Low
Overall	Substantial	Moderate	Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Safe and sustainable local road accessibility to education, health and market facilities

► Number of education facilities connected by rehabilitated/upgraded local road corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	50.00	70.00



Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	This indicator will measure the number of schools that are connected to the rehabilitated corridors (within the project area of influence).			
<b>► Number of villages connected to regional market facilities by an improved local road corridor (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	28.00	41.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	This indicator will measure the number of villages connected to regional market facilities by an improved local road corridor. Specific regional market will be determined for each corridor, and refer to the main regional city within the area of influence of the corridor.			
<b>► Road and village sections with satisfactory post-construction road safety audit (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	5.00	90.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	This indicator will measure and assess the road safety level for each of the corridors before and after the improvement works take place, using road safety audit compliance.			
<b>► Number of health facilities connected by rehabilitated/upgraded local road corridors (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	23.00	30.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	This indicator will measure the number of health facilities connected by rehabilitated local road corridors			

<b>Enhance the local road management capacity</b>				
<b>► Consistent and transparent local road prioritization method: adopted and applied by SRA and selected LPAs (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
<b>► Appropriate design and construction methods are adopted for local roads (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes



Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
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### Intermediate Results Indicators by Components

Rehabilitation and Maintenance of Local Road Network				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45,000.00	45,000.00	81,000.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			
▶ Rural Accessibility Index (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	100.00	100.00	95.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
▶ Roads rehabilitated, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.00	90.00	150.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	Kilometers of all rural roads reopened to motorized traffic, rehabilitated, or upgraded under the project. Rural roads are roads functionally classified in various countries below Trunk or Primary, Secondary or Link roads, or sometimes Tertiary roads. Such roads are often described as rural access, feeder, market, agricultural, irrigation, forestry or community roads. Typically, rural roads connect small urban centers/towns/settlements of less than 2,000 to 5,000 inhabitants to each other or to higher classes of road, market towns and urban centers.			
▶ Percentage of workers that have signed a Code of Conducts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022



▶ Number of engineered speed calming measures and pedestrian crossings implemented in village sections (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	23.00	24.00	144.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
▶ Length of the new sidewalks in village sections (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	40.00	69.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Institutional Strengthening				
▶ Grievances registered that are actually addressed within required terms (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	83.00	95.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	The grievances are addressed within the established response times which are detailed in the Operations Manual. Data is collected on a monthly basis based on grievance system and reported on every project progress reports. During the ISR reporting period, 25 proposals were submitted by project beneficiaries.			
▶ Consultations carried out on a bi-annual basis with participation from community monitors. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2015	24-May-2021	24-May-2021	31-Mar-2022
Comments:	During COVID-19, regular communication with SIMC members was ensured by phone and online.			
▶ Number of children trained (disaggregated by gender) with road safety awareness campaigns in project areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,192.00	5,192.00	2,500.00
Date	31-Dec-2015	24-May-2021	24-May-2021	31-Mar-2022
Comments:	This indicator measures the number of children that have participated in awareness campaigns for road safety disaggregated by gender.			



► Completed Sub-project Roads and access links are under Maintenance Contracts (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	31-Dec-2015	24-May-2021	15-Nov-2021	31-Mar-2022
Comments:	This indicator is cumulative and measures the amount of kilometers rehabilitated under the project that are under Maintenance Contracts. This includes the access roads to villages that are situated in project area but outside of direct corridor link. The contracts will be financed with resources from the Road Fund.			

**Performance-Based Conditions**

**Data on Financial Performance**

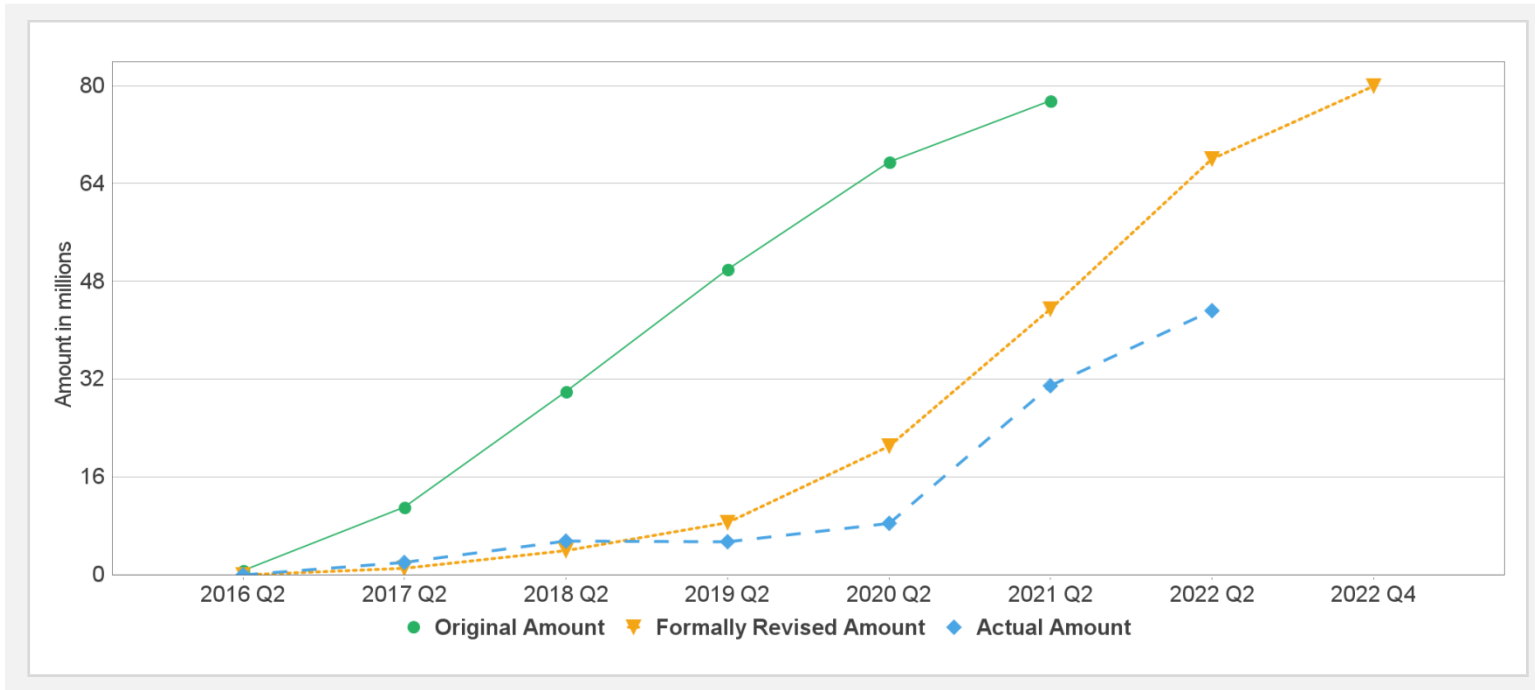
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150357	IBRD-85560	Closed	USD	15.00	0.00	15.00	0.00	0.00	0%
P150357	IDA-57470	Effective	USD	80.00	80.00	0.00	43.16	37.19	54%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150357	IBRD-85560	Closed	30-Oct-2015	--	--	31-Mar-2021	31-Mar-2021
P150357	IDA-57470	Effective	30-Oct-2015	28-Apr-2016	19-Aug-2016	31-Mar-2021	31-Mar-2023

**Cumulative Disbursements**



### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

### Restructuring History

Level 2 Approved on 01-Mar-2016 ,Level 2 Approved on 31-Jan-2019 ,Level 2 Approved on 27-Oct-2021

### Related Project(s)

There are no related projects.