



Somalia Emergency Drought Response and Recovery Project (P163830)

AFRICA | Eastern Africa | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 28-Dec-2017 | ISR29739 |

Implementing Agencies: International Committee of the Red Cross (ICRC) HQ (Grantee), Food and Agriculture Organization of the United Nations - Somalia (Supported Agency), International Committee of the Red Cross (ICRC) - Somalia Delegation (Supported Agency), Food and Agriculture Organization of the United Nations (Grantee)

Key Dates

Key Project Dates

Bank Approval Date:30-May-2017

Effectiveness Date:02-Jun-2017

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:29-Jun-2018

Revised Closing Date:29-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to address the immediate needs of the drought affected people within the territory of the Federal Republic of Somalia, and support resilient recovery through the provision of livelihood opportunities and the restoration of agricultural and pastoral production.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Programmatic Support to ICRC for Immediate Drought Response:(Cost \$20.00 M)

Component 2: Programmatic Support to FAO for Immediate Drought Response and Recovery:(Cost \$30.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



ICRC: The Project has shown quick progress by exceeding its intended developmental impact under its fast disbursing Component 1 and has been meeting its financial targets.

FAO: While the FAO component of SEDRP is meeting its financial disbursement targets and project component is generally progressing, some delays in progress for specific subcomponents have accordingly delayed the fuller realization of intended developmental impact, as per the targets set for the period of review. However at the overall drought program level, FAO's activities continue to progress accordingly. With the urgent remedial measures agreed with FAO, it is expected that the FAO SEDRP component will be close to meeting its intermediate outcome targets for December 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Number of people with improved food access (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	502,872	474,600 - 632,800
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

▾ of which number of females with improved food access (Text, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	247,521	120,000 - 155,000

► Number of people benefiting from improved access to safe water (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	716,925.00	656,000.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of households with increased access to livelihood opportunities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13,725 - 18,300
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of households benefiting from livestock vaccination and/or treatment support (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	48,750	170,000 – 212,500
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

Overall Comments

Intermediate Results Indicators



► Number of households received food rations. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	29,672.00	35,000.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of household provided with cash grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	44,596.00	53,000.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of Essential Household Item (EHI) kits distributed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	9,544.00	11,000.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of pregnant/lactating women, and children under age five reached by basic nutrition service (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	31,159.00	22,000.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018



► Number of people receiving drought-related health services. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	665,139.00	540,000.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of water infrastructures rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	33.00	35.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of infrastructures rehabilitated through the cash for work program. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80 - 110
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of people participating cash for work program (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,000 - 8,500
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018



► Percentage of households increased income based on their livelihood activities. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of livestock being vaccinated and/or treated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,950,000	6,375,000 - 8,500,000
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Number of household benefiting from nutrition support to livestock (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10,000 - 12,500
Date	01-Dec-2016	--	31-Aug-2017	29-Jun-2018

► Beneficiaries that report that their Communities were consulted and their project-related grievances were addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	01-Jun-2017	--	31-Aug-2017	29-Jun-2018

Overall Comments



Data on Financial Performance

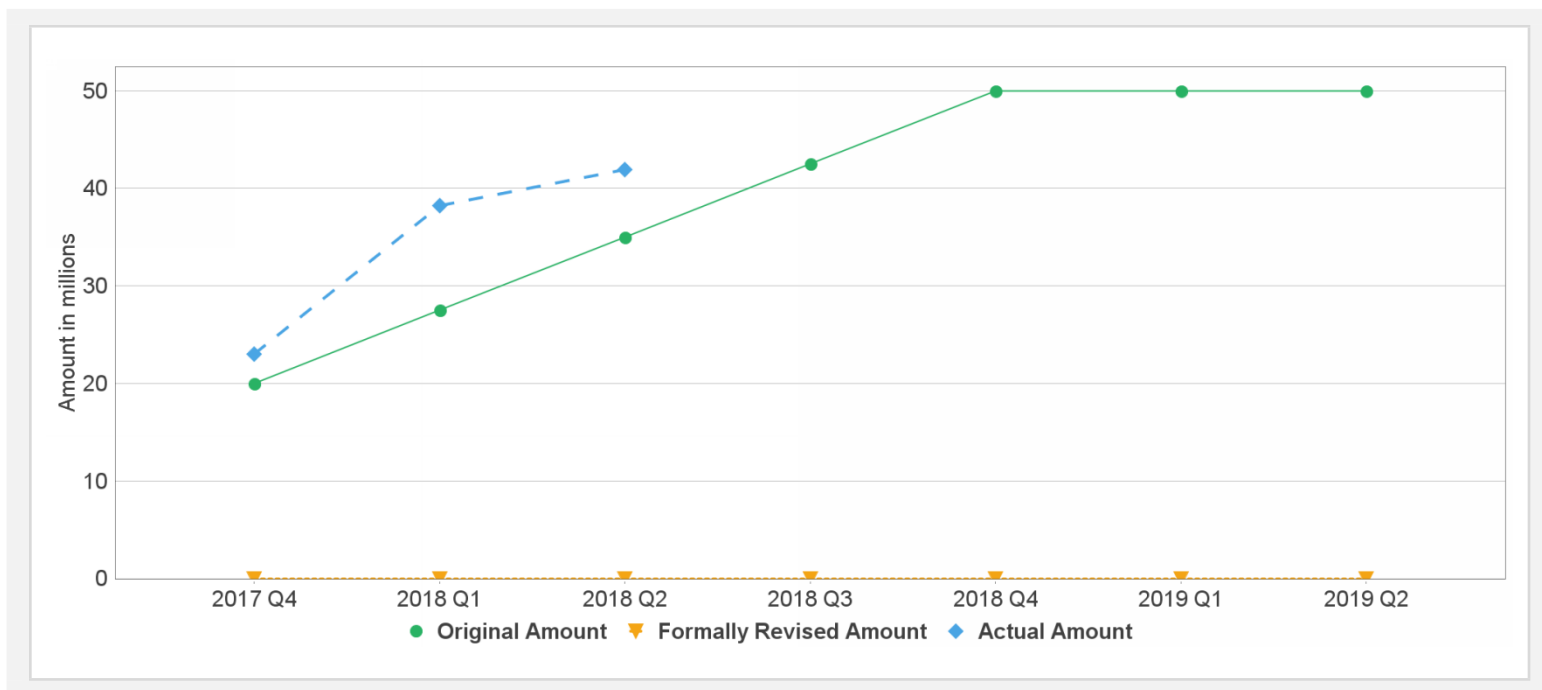
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P163830	IDA-D2110	Effective	USD	30.00	30.00	0.00	23.00	7.32	77%
P163830	IDA-D2120	Effective	USD	20.00	20.00	0.00	18.93	1.47	95%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163830	IDA-D2110	Effective	30-May-2017	02-Jun-2017	02-Jun-2017	29-Jun-2018	29-Jun-2018
P163830	IDA-D2120	Effective	30-May-2017	02-Jun-2017	20-Jun-2017	29-Jun-2018	29-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
