



Health System Support Project ("KIRA") (P156012)

AFRICA EAST | Burundi | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 24-Nov-2020 | ISR42825 |

Implementing Agencies: Ministry of Health, MINISTRY OF FINANCE

Key Dates

Key Project Dates

Bank Approval Date: 24-Feb-2017

Effectiveness Date: 20-Jun-2017

Planned Mid Term Review Date: 24-Feb-2020

Actual Mid-Term Review Date: 24-Feb-2020

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the use of quality Reproductive, Maternal, Neonatal, Child and Adolescent Health services, and, in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Use of Performance-based Payments to Support the Recipient's Free Health Care (FHC) Program:(Cost \$46.00 M)
Implementation Support for the FHC program-related activities:(Cost \$11.24 M)
Strengthening of Newly Integrated FHC Program Service Providers through financing of minor investments/renovations works for CHWs and nursing training schools:(Cost \$0.60 M)
Contingency Emergency Response Component (CERC):(Cost \$0.46 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Operationalization of the cost containment strategy as part of the implementation of the Free Health Care - Results Based Financing (FHC-RBF): the cost containment strategy has been implemented by health facilities since July 2020. A register has been introduced in health facilities to identify and register beneficiaries of free healthcare (children under 5, pregnant women) who would have other health coverage mechanisms. Targets are also set by facilities.

Performance payments for community health workers: the scale-up of community RBF was to be completed in 2021 but, due to insufficient financial resources, only 8 provinces (5 supported by the KIRA project and 3 by CORDAID) out of 18 have started this approach. Community health workers lack of basic inputs for pathologies such as pneumonia and diarrhea.



Support for the implementation of FHC-RBF: The operational costs of verification and counter-verification of services linked to PBF/free healthcare are mainly supported by the KIRA project. The Government, KFW and the European Union contribute to a lesser extent.

Support for paramedical schools: Despite the support of the KIRA project, challenges persist in terms of resources for supervising students in internship, accessing the Internet, etc.

Support to community health workers: kits have been purchased for community health workers in 3 provinces (Gitega, Kayanza and Mwaro) but the content of these kits must be completed. A contract is being awarded for this purpose.

A virtual WB supervision mission was conducted in October 2020: KIRA project implementation performances were assessed satisfactory. Several points were highlighted:

- The mission recommended more regular monitoring of the results framework, in-depth documentation of the results obtained and the implementation of adapted strategies to accelerate progress towards the set objectives;
- The mission reminded the Government of the need to move towards better financial sustainability of the FHC-RBF program through, among other things, the diversification of funding sources and the preparation and adoption of a health financing strategy;

Additional financing for two years could be mobilized for KIRA subject to the reorganization, as optimal as possible, of the Bank's portfolio in Burundi. At the end of this 2-year period, it is planned to prepare a more comprehensive project for the health sector which will continue to support the FHC-RBF program.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase the use of quality Reproductive, Maternal, Neonatal, Child and Adolescent Health services

► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	23,093,114.00	25,630,164.00	18,640,000.00
Date	30-Jun-2016	28-Feb-2020	30-Sep-2020	30-Jun-2021
Comments:	This indicator is a CRI indicator and replaces the original indicator (from PAD) which had the same label but for which definitions were not aligned with CRI guidelines.			
<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,315,810.00	6,524,950.00	8,640,000.00
Date	01-Feb-2017	31-Dec-2019	30-Sep-2020	30-Jun-2021
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,184,097.00	17,386,199.00	8,800,000.00
Date	01-Feb-2017	31-Dec-2019	30-Sep-2020	30-Jun-2021
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,593,207.00	1,719,015.00	1,200,000.00
Date	01-Feb-2017	31-Dec-2019	30-Sep-2020	30-Jun-2021
<input checked="" type="checkbox"/> Percentage of pregnant women who received four antenatal care visits within the first 28 gestational weeks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.35	42.00	42.00	46.00
Date	01-Jan-2016	31-Dec-2019	31-Dec-2019	30-Jun-2021
<input checked="" type="checkbox"/> National quality average score of district hospital (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	84.60	87.42	85.00
Date	01-Jan-2016	31-Dec-2019	30-Jun-2020	30-Jun-2021
<input checked="" type="checkbox"/> Contraceptive prevalence rate for modern methods (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.30	35.20	35.20	41.00



Date	29-Dec-2017	31-Dec-2018	31-Dec-2018	30-Jun-2021
Comments:	Latest data available for this indicator is from December 2018. Updated data will be available in June 2020 according to PNSR.			
► Contraceptive prevalence rate among adolescents (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	4.90	4.90	12.00
Date	01-Jan-2016	31-Dec-2019	31-Dec-2019	30-Jun-2021
Comments:	Given the low frequency of PMS / DHS surveys, the PNSR proposed to calculate the indicator using routine DHIS2 data using utilization rate of contraceptives by adolescents aged 15-19.			

Intermediate Results Indicators by Components

Use of Performance-based Payments to Support the Recipient's Free Health Care (FHC) Program				
► Number visits to a health facility for Children under five years of age (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.20	2.50	2.40	2.50
Date	01-Dec-2016	31-Dec-2019	30-Sep-2020	30-Jun-2021
► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,104,530.00	1,308,809.00	903,254.00
Date	01-Jan-2016	31-Dec-2019	30-Sep-2020	30-Jun-2021
► Number of years-protection couples for modern methods (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,282,553.00	6,770,099.00	3,066,611.00
Date	01-Jan-2016	31-Dec-2019	30-Sep-2020	30-Jun-2021
► Coverage of births attended by qualified personnel (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.30	93.96	93.96	85.00



Date	01-Jan-2016	31-Dec-2019	31-Dec-2019	30-Jun-2021
▶ Number of pregnant women on ARV protocol for the prevention of mother-child transmission (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,885.00	14,571.00	15,367.00	22,430.00
Date	01-Jan-2016	31-Dec-2019	30-Jun-2020	30-Jun-2021
▶ Satisfaction rate of beneficiaries on health care delivered by health centers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.43	98.80	82.05	75.00
Date	30-Dec-2016	31-Dec-2019	30-Jun-2020	30-Jun-2021
▶ Percentage of public health facilities that offer FHC and use RBF (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	100.00	100.00	99.00
Date	01-Jan-2016	31-Dec-2019	19-Oct-2020	30-Jun-2021
▶ Number of new Family Planning acceptors referred by Community Health Workers and who arrived at the health center (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	202,622.00	223,280.00	194,109.00
Date	01-Jan-2016	29-Nov-2019	30-Sep-2020	30-Jun-2021
▶ Number of pregnant women referred for early antenatal care ANC1 (TRIM1) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	195,956.00	218,483.00	81,956.00
Date	01-Jan-2016	29-Nov-2019	30-Sep-2020	30-Jun-2021
▶ Total number of children aged 6-59 months tested and referred by community health workers for malnutrition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	351,781.00	367,086.00	525,908.00
Date	30-Dec-2016	29-Nov-2019	30-Sep-2020	30-Jun-2021



► Children under 2 fully immunized (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	80.00	82.00
Date	30-Jun-2017	31-Dec-2019	28-Feb-2020	30-Jun-2021
Comments:	Baseline and current value of the indicator don't use the same source. Need to revise baseline and targets according to the new definition.			
► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	25-Feb-2019	28-Feb-2020	19-Oct-2020	30-Jun-2021
Comments:	Mecanism not yet operational			

Performance-Based Conditions

Data on Financial Performance

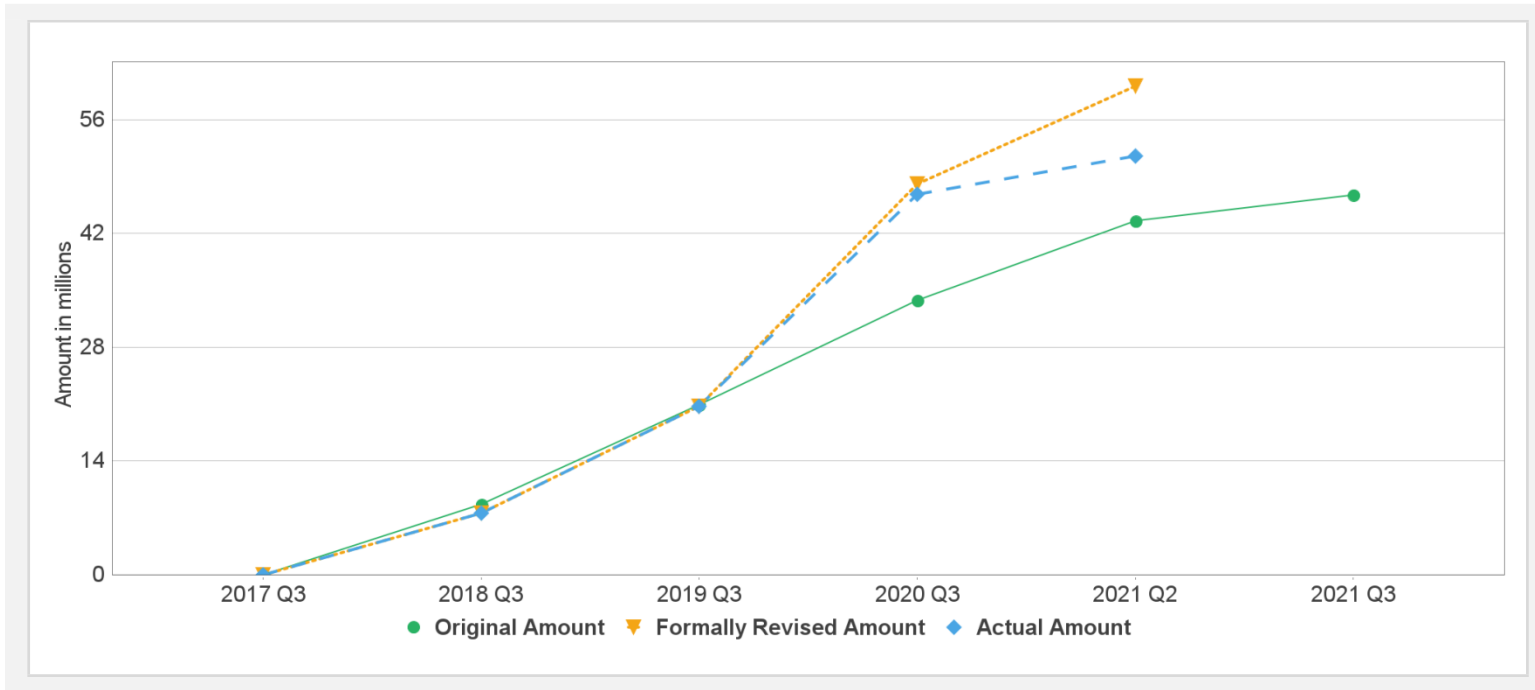
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156012	IDA-D1660	Effective	USD	50.00	50.00	0.00	48.42	3.50	93%
P156012	TF-B0539	Effective	USD	8.30	8.30	0.00	3.06	5.24	37%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156012	IDA-D1660	Effective	24-Feb-2017	23-Mar-2017	20-Jun-2017	30-Jun-2021	30-Jun-2021
P156012	TF-B0539	Effective	15-May-2019	17-Jun-2019	17-Jun-2019	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 06-Feb-2020 ,Level 2 Approved on 07-Jul-2020

Related Project(s)

P166576-Burundi Health System Support-Additional Financing ,P173252-Health System Support Project (KIRA) Additional Financing 2