

INTEGRATED DAIRY PRODUCTIVITY IMPROVEMENT PROJECT

The following methods of procurement shall be used for procurement under the project. It has been agreed that if a particular invitation for a bid is comprised of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by the Bank. The national competitive bidding (NCB) conditions will be part of the Grant Agreement.

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subjects to Prior Review (Threshold in US\$)
Goods and non-consultancy services	>=1,000,000	ICB	Contracts >=1,500,000
	<1,000,000	NCB	Not applicable
	<100,000	SH	Not applicable
	N/A	DC	Contracts >= 1,500,000
Works	>=5,000,000	ICB	Contracts >= 5,000,000
	<5,000,000	NCB	Not applicable
	<200,000	SH	Not applicable
	N/A	DC	Contracts >=\$5,000,000
Consultant Services* (including training)	>=300,000	QCBS/QBS/LCS/FBS	Contracts >= 500,000; all TORs
	<300,000	In addition to the above listed methods, CQS may be used	
	N/A	SSS	
	N/A	IC	Contracts with individuals >= 200,000; all TORs

Consultancy: national short list for contracts <US\$300,000 may be used.

For all DC and SSS cases the technical justification shall be a part of the project procurement plan.

PROCUREMENT PLAN **Kyrgyz Republic : Integrated Dairy Productivity Improvement Project**

General Information
Country: Kyrgyz Republic **Bank / Approval Date of the Original Procurement Plan:** 2018-03-28
Project ID: P155412 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-31
Project Name: Integrated Dairy Productivity Improvement Project **GPN Date:**
Loan / Credit No.: IDA / D1470, TF / A1821, IDA / 59180
Executing Agency(ies): Agribusiness Competitiveness Center, Credit Line Management Unit

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDPIP-G-2 / Computer equipment for ABCD head office. Since as to the PP there are eight key ABCD staff members we need eight sets of desktop computers.	DA / D1470	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Cancelled								2018-06-06								2018-08-14	2018-09-11	
IDPIP-G-3 / Purchase of 1G accountant program software for ABCD and for CLMU	DA / 59180	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation								2018-06-07								2018-06-26	2018-08-30	
IDPIP-G-1 / Computer equipment for ABCD, CLMU and Karakol office.	DA / D1470	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	0.00	Pending Implementation								2018-06-10								2018-08-03	2018-09-20	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDPIP-CLMUJQ-1 / Consultant services for mobilization of members of Dairy Borrowing Groups	TF / A1821	Component 3: Farm-level Investments	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2018-05-21	2018-06-11	2018-07-02									2018-07-12			2018-07-19	2020-12-31		
IDPIP-CS-2 / Contract with consulting company on Impact Assessment at the end of the project	DA / 59180	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2019-07-01	2019-07-22	2019-09-04									2019-10-04			2020-01-01	2020-12-31		
IDPIABCCS-9FRM / Consulting training company (CTC) for implementation training activities on good livestock farming practices under Component 2: On-farm productivity enhancement	DA / D1470	Component 2: On-farm Productivity Enhancement	Prior	Quality And Cost-Based Selection	Open - International		584,512.00	0.00	Under Review	2018-05-24	2018-06-14	2018-07-28						2018-08-25	2018-09-24	2018-10-29			2018-12-03	2019-12-03			

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDPIP-CLMUJNDV-1 / Consultant for due diligence appraisal of the Guarantee Fund.	TF / A1821	Component 3: Farm-level Investments	Post	Individual Consultant Selection	Open		8,000.00	0.00	Under Implementation	2018-05-21	2018-06-10	2018-06-13			2018-06-15			2018-07-05	
IDPIP-CS-4 / Procurement specialist	DA / D1470	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		15,000.00	0.00	Cancelled	2018-03-26	2018-03-26	2018-04-16			2018-05-03			2018-12-31	
IDPIABCCS-4INDV / Monitoring and Evaluation Specialist	DA / D1470	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		25,879.00	0.00	Pending Implementation	2018-06-04	2018-07-23	2018-08-08			2018-08-14			2019-08-14	
IDPIABCCS-3INDV / Head of ABCD office in Karakol / Agricultural specialist - head of regional office	DA / D1470 DA / 59180	Component 1: Strengthening Public and Private Services in the Dairy Sector	Post	Individual Consultant Selection	Open		31,269.00	0.00	Pending Implementation	2018-06-04	2018-07-09	2018-07-16			2018-08-01			2019-08-01	