

**Implementation Status & Results**  
**Djibouti**  
**DJ-URBAN POVERTY REDUCTION PROJECT (P088876)**

Operation Name: DJ-URBAN POVERTY REDUCTION PROJECT (P088876)	Project Stage: Implementation	Seq.No: 8	Status: ARCHIVED	Archive Date: 12-Aug-2011
Country: Djibouti	Approval FY: 2008			
Product Line: IBRD/IDA	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Agence Djiboutienne de Developpement Social (ADDS)				

**Key Dates**

Board Approval Date	29-Apr-2008	Original Closing Date	31-May-2012	Planned Mid Term Review Date	17-Oct-2011	Last Archived ISR Date	12-Aug-2011
Effectiveness Date	29-Jan-2009	Revised Closing Date	31-May-2013	Actual Mid Term Review Date	19-Nov-2011		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective is to increase access to basic economic and social infrastructure and to community development opportunities within Quartier 7.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Improvement of infrastructure	2.07
Community development	0.44
Technical assistance and project management	0.64
Unallocated	0.52

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Moderate	Moderate

**Implementation Status Overview**

This mission was the mid-term review of the project. The mission noted significant progress in project implementation management. Since the last mission (June 2011), implementation pro-activity improved, especially regarding procurement. An adequate solution has been found to deal with the issue of higher than expected street paving costs, and the proposed change of scope has been accepted by the Bank. The corresponding contracts are about to be signed, as well as several other significant contracts for social infrastructure (sports field, etc.). As for the health center, its design is being finalized. This should lead to a large increase in commitment of funds before the next implementation

support mission (likely May 2012).

However, at the date of this mid-term review, the disbursement ratio (34,5% on the first IDA grant, or 17% when including the additional IDA grant) remained well below initial forecasts, which calls for sustaining efforts to avoid incurring any further delays. Given the schedule forecast for implementation, and already incurred delays, the mission and the implementing agency ADDS agreed that a 7-month extension of the closing date was needed -- until December 31, 2013.

In addition, the mission noted a worsening of the issue of lack of management of the community development center (CDC). Its construction was finished over a year ago, but it remains very little utilized and not maintained. There is thus a significant risk that this project investment could deteriorate rapidly. As promised during the mission, the Government, through the State Secretariat for Youth and Sports has since then issued a decree that defines a new institutional framework to remedy these management issues (which have been affecting a majority of CDCs in the country). A new interim Director for the CDC has also been named following the issuance of the decree.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Djibouti	Ville de Djibouti	Ville de Djibouti		
Djibouti	Ville de Djibouti	Boul'aos		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of properties within 50 m from surfaced roads.	<input type="checkbox"/>	Text	Value	30%	30%	70%
			Date	14-May-2008	12-Nov-2011	31-May-2013
			Comments		Road works about to start.	Target value to be adjusted with the upcoming restructuring.
Number of Q7 residents using the community center on a regular basis.	<input type="checkbox"/>	Text	Value	0	200	1000 regular users
			Date	14-May-2008	12-Nov-2011	31-May-2013
			Comments			This target should be adjusted with the upcoming restructuring.
Percentage residents of all age groups benefiting from community development sub-projects	<input type="checkbox"/>	Text	Value	0	3.2%	10%
			Date	14-May-2008	12-Nov-2011	31-May-2013
			Comments		849 sur 26317 habitants, soit 3,2% (NB. the population figure has been increased since the last mission, reflecting latest census data).	

Public Disclosure Copy

Number of person-days of short term employment created through project	<input type="checkbox"/>	Text	Value	0	9,570, of which 5,238 for works, and 4,332 for local consultants	8,000
			Date	14-May-2008	12-Nov-2011	31-May-2013
			Comments		Generated through the construction of the community center, perimeter wall, showroom, solar lighting installation and community development, training, etc. activities.	This should be revised upwards at restructuring due to the labor-intensive nature of the chosen technology (paving streets with cobblestones).
Number of people in urban areas provided with access to regular solid waste collection under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	16000.00
			Date	22-Dec-2009	12-Nov-2011	31-May-2013
			Comments	Solid waste collection is highly deficient in the neighborhood. We will measure here the number of beneficiary households of a pilot developed with the project		To be revised as the corresponding activity will be dropped from the project (see aide-mémoire).
Percentage households willing to invest in new latrines	<input type="checkbox"/>	Percentage	Value	0.00	0.00	10.00
			Date	21-May-2010	12-Nov-2011	31-May-2013
			Comments		Sanitation done, showroom built, and willingness to pay study results expected shortly.	This will need to be revised as willingness to pay study shows very low willingness given the high price of the proposed latrines.

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion of road rehabilitation and drainage works	<input type="checkbox"/>	Text	Value	0	0	100%
			Date	14-May-2008	12-Nov-2011	31-May-2013
			Comments		Contracts about to be signed.	
Construction of community development center	<input type="checkbox"/>	Text	Value	0	100%	100%
			Date	14-May-2008	12-Nov-2011	31-May-2013
			Comments		CDC completed.	

Public Disclosure Copy

Completion of community development sub-projects	<input type="checkbox"/>	Text	Value	0	Mid-term target reached as planned.	4: Literacy program, vocational training, strengthening of community associations, environmental management and hygiene
			Date	14-May-2008	12-Nov-2011	31-May-2013
			Comments		4 components completed, all others identified.	

**Data on Financial Performance (as of 03-Jan-2012)**

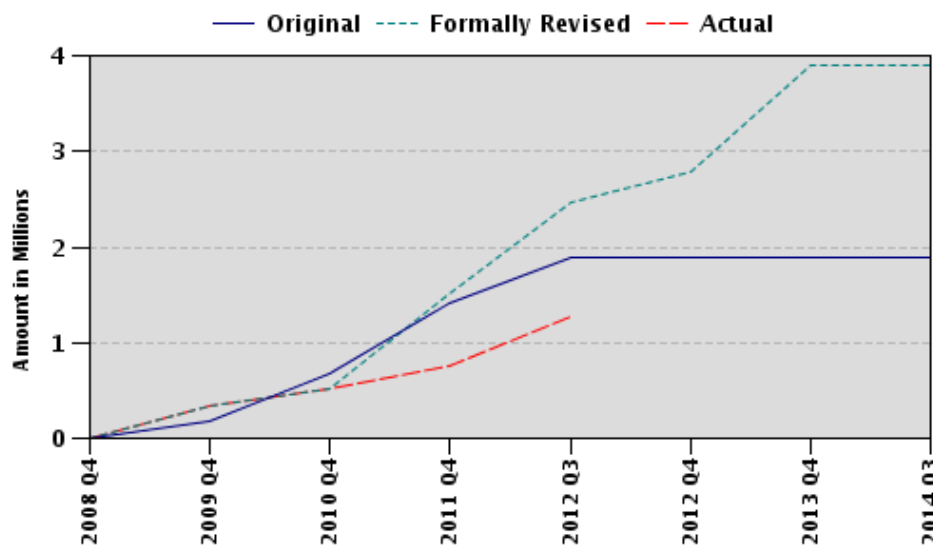
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P088876	IDA-H3560	Effective	29-Apr-2008	05-Jun-2008	29-Jan-2009	31-May-2012
P088876	IDA-H5820	Effective	10-Jun-2010	27-Jul-2010	25-Mar-2011	31-May-2013

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P088876	IDA-H3560	Effective	XDR	1.90	1.90	0.00	0.96	0.94	50.00
P088876	IDA-H5820	Effective	XDR	2.00	2.00	0.00	0.32	1.68	16.00

**Disbursement Graph**



### **Key Decisions Regarding Implementation**

---

Given past project performance and implementation timeline forecasts, the mission and the Djiboutian counterpart agreed on the need to amend the grant agreements and make the following adjustments:

- Reduce quantities by about 25% for street surfacing
- Adjust project indicators to reflect changes decided at mid-term, in particular regarding the street surfacing and sanitation sub-components
- Allocate the initially non-allocated amount to cope with the likely cost overruns in the various project sub-components.

The Djibouti Government will make a formal request for these adjustments.

### **Restructuring History**

---

There has been no restructuring to date.

### **Related Projects**

---

P120190-DJ-Urban Poverty Reduction Add Financing