

Textual Procurement Plan

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2015*]; *Revision of decentralized PP by provinces, starting from Jan.2016 until now*
2. **Date of General Procurement Notice:** *July 2016*
3. **Period covered by this procurement plan:** *from July 2017 to June 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: **Procurement Risk Rating - High**

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 3 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1.5 million</i>	<i>All above threshold</i>
3.	ICB (Works)	<i>Above US\$ 20 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All above threshold</i>
5.	Shopping for Works (below US\$ 200,000)	<i>None</i>	
6.	Shopping for Goods (below US\$ 100,000)	<i>None</i>	
7.	Non-consulting services	<i>Above US\$ 1.5 million</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components** (as per paragraph. 3.17 of the Guidelines: *not applicable*)
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan issued by the CPMU for VN-DRaSIP*
- 5.
6. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *02 NCB works packages may be subject to advance procurement*
7. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced*

procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	No	Prior	No ICB Works contracts expected
	Summary of the ICB (Goods)	0	0	No	N/A	
	Summary of the NCB (Works)		To be counted on annual PP	No	Prior – Only for Works contracts at High-risk estimated above US\$ 5 million	In accordance with Bank Procedure for Prior review threshold (risk-based)
	Summary of the NCB (Goods)	0	0	No	N/A	
	Summary of the ICB (Non-Consultant Services)	0	0	No	N/A	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 0.5 million	QCBS, FBS, LCS packages above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 0.5 million	SSS
3.	Individual	Above US\$ 200,000	IC

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]: 06 QCBS packages may be subject to advance procurement and retroactive financing.*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.000	4	Prior	Prior review of QCBS contracts above 0.5 million per each
	Summary of number of contracts that will be let under other methods for firms	0.715	3	Post	CQS
	Summary of number of contracts with Individual Consultants	1.732	9	Prior/Post	Prior review of IC contracts above 0.2 million per each

PROCUREMENT PLAN Vietnam : Vietnam Dam Rehabilitation and Safety Improvement Project

General Information
Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2017-02-08
Project ID: P152309 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-11-19
Project Name: Vietnam Dam Rehabilitation and Safety Improvement Project **GFN Date:**
Loan / Credit No: IDA / 57490
Executing Agency(ies): Quang Nam Province Dam Rehabilitation and Safety Improvement Project Management Unit

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
C1-QN-W1 / Rehabilitation and safety improvement of 0 6 reservoirs, divided into 03 lots, including Lot 1: Ddy D 4 and H5 Lau reservoirs, Lot 2: Hc Kct and Hc Bdu reservoirs, Lot 3: Dng Nho a and H6 Mly reservoirs.	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,715,721.00	0.00	Under Implementation					2018-10-01	2019-08-27	2018-10-05					2018-11-05	2019-08-06	2018-12-17	2019-09-06	2018-12-28	2020-12-27
C1-QN-W2 / Rehabilitation and safety improvement of 0 8 reservoirs, divided into 04 lots, including: Lot 1: Thai Xuan and H6 Tru reservoirs, Lot 2: Da Vach and Tdn g Loi reservoirs, Lot 3: Hung Mao and H6 Giang reservoirs, Lot 4: Cao Ngan va H6 Chinh reservoirs.	IDA / 57490	1. Dam Safety Rehabilitation	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,214,188.00	0.00	Pending Implementation					2019-10-31		2019-11-04					2019-12-05		2020-01-16		2020-01-27	2022-01-26
C1-QN-W3 / Construction of termite treatment, drilling and equipment for reservoirs: H6 Tru, Thai Xuan, Da Va ch, Thng Loi, Cao Ngan, H 6 Giang, Hung Mao, H6 Chinh	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				729,548.00	0.00	Pending Implementation					2020-12-07		2020-12-10					2021-01-09		2021-02-08		2021-03-01	2022-03-01

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion	

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C1-QN-CS1 / Consultant for developing feasibility study and dam safety report	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		267,740.00	278,369.28	Signed	2017-02-28	2017-03-23	2017-03-14	2018-01-24	2017-06-12	2017-05-04							2017-07-14	2017-06-08	2017-08-04	2017-06-16	2017-12-02	
C1-QN-CS2 / Consultant for developing social and environmental safeguards	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		196,206.00	85,685.42	Signed	2017-02-28	2017-07-27	2017-03-14		2017-06-12	2017-09-19							2017-07-14	2017-12-07	2017-08-04	2017-12-11	2017-12-02	
C1-QN-CS3 / Consultancy for survey, construction drawing design and cost estimates for 06 reservoirs, including: Đập Đá, Hồ Lau, Hóc Két, Hóc Búa, Đòng Nhôm and Hồ Máy Reservoirs.	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		154,242.00	158,463.01	Signed	2018-07-16	2018-10-23	2018-07-30		2018-09-03	2018-12-03							2018-09-10	2018-12-25	2018-09-21	2019-12-24	2018-12-20	
C1-QN-CS5 / Consultancy for survey, construction drawing design and cost estimates for 06 reservoirs, including: Hồ Trầu, Thái Xuân, Đá Vách, Thăng Lợi, Cao Ngần, Hồ ố Giang, Hương Mao and Hồ ố Chinh Reservoirs	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		200,497.00	192,657.16	Signed	2019-03-25	2019-05-29	2019-04-08		2019-06-13	2019-07-26							2019-07-13	2019-08-13	2019-07-25	2019-09-10	2019-10-23	
C1-QN-CS6 / Consultancy for prepare Emergency Preparedness Plan (EPP) for 06 reservoirs, including: Hồ Trầu, Thái Xuân, Đá Vách, Thăng Lợi, Cao Ngần, Hồ ố Giang, Hương Mao and Hồ ố Chinh Reservoirs	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		83,148.00	0.00	Canceled	2019-05-29		2019-06-12		2019-06-16								2019-09-16		2019-10-02		2020-03-30	
C1-QN-CS4 / Consultancy for prepare Emergency Preparedness Plan (EPP) for 05 reservoirs, including: Thái Xuân, Hồ Lau, Cao Ngần, Hồ ố Giang, Hương Mao reservoirs	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		112,467.00	0.00	Pending Implementation	2020-12-20		2021-01-03		2021-03-14								2021-03-28		2021-04-11		2021-06-09	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									