



CR. 5456-GE

**Supplemental Letter No. 2**

**GEORGIA**

November 21, 2014

International Development Association  
1818 H Street, N.W.  
Washington, D.C. 20433  
United States of America

Re: Credit No. 5456-GE  
(Irrigation and Land Market Development Project)  
Performance Monitoring Indicators

Dear Sirs and Mesdames:

This refers to the provisions of Section II.A of Schedule 2 to the Financing Agreement of this date between the International Development Association (Association) and Georgia (Recipient) for the above-captioned Project.

The Recipient hereby confirms to the Association that the indicators set forth in the attachment to this letter shall serve as a basis for the Recipient to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

**GEORGIA**

By  \_\_\_\_\_  
Authorized Representative

Attachment

**(Irrigation and Land Market Development Project)  
Performance Monitoring Indicators**

**Project Development Objectives**

PIDO Statement

The Project Development Objective is to: (i) improve delivery of irrigation and drainage services in selected areas; and (ii) develop improved policies and procedures as a basis for a national program of land registration.

**These results are at** | Project Level

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure	Baseline	Cumulative Target Values					Frequency	Data Source/ Methodology	Responsibility for Data Collection
				YR1	YR2	YR3	YR4	End Target			
Absolute volume of irrigation water supplied to Project rehabilitated schemes		Text	67 million m3 to first three Project schemes.	67 million m3 to first three Project scheme	75 million m3 to first three Project scheme	75 million m3 to first three Project scheme	95 million m3 to first three Project schemes	95 million m3 to first three Project schemes.	Semi-annual collection of data on water delivered to farms	Project progress reports	PPMD, MOA, UASCG
Area provided with irrigation and drainage services - Improved (ha)	X	Hectare(Ha) Sub-Type Breakdown	0	0	5900	10000	22000	26000	Semi-Annually	UASCG, Project progress	PPMD, UASCG
Recommended policies and procedures for national program of land registration submitted to government		Text	The corpus of registration regulations and procedures in place	Recommended policies and procedures for pilot submitted	Implementation of pilot completed	Recommended policies and procedures for national program submitted	Recommended policies and procedures for national program submitted	Recommended policies and procedures for national program submitted	Semi-annually	LRU reports, project progress reports	LRU, PPMD

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure	Baseline	Cumulative Target Values					Frequency	Data Source/ Methodology	Responsibility for Data Collection
				YR1	YR2	YR3	YR4	End Target			
Water users provided with new/improved irrigation and drainage services (number)	<input checked="" type="checkbox"/>	Number	0	0	7000	12000	26000	31000	Semi- annually	Beneficiary feedback surveys	PPMD, UASCG
Water users provided with irrigation and drainage services - female (number)	<input checked="" type="checkbox"/>	Number Sub-Type Breakdown	0	0	700	1200	2600	3100	Semi-annually	Beneficiary feedback surveys	PPMD, UASCG
National irrigation and drainage strategy prepared and endorsed	<input type="checkbox"/>	Text	No strategy		Draft strategy prepared	Strategy finalized and endorsed by government	Strategy finalized and endorsed by government	Strategy finalized and endorsed by government	Semi-annually	UASCG, Project progress reports	PPMD, UASCG
Number of land titles registered in project pilot areas	<input type="checkbox"/>	Number	14000	14000	20000	30000	48000	48000	Quarterly during implementation of pilot registration	LRU reports, project progress reports	LRU, PPMD
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	0.00		7000	21000	45000	50000	Quarterly	Project progress reports	PPMD, LRU, UASCG
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub-Type Supplemental	0.00		700	2100	4500	5000	Quarterly	Project progress reports	PPMD, LRU, UASCG

**Project Development Objective Indicators**

Indicator Name	Description (indicator definition etc.)
Absolute volume of irrigation water supplied to Project rehabilitated schemes	The indicator will measure the increase in the volume of water supplied to farms in the first three project schemes rehabilitated.
Area provided with irrigation and drainage services - Improved (ha)	This indicator measures the total area of land provided with irrigation and drainage services under the project, including in the area provided with improved irrigation and drainage services, expressed in ha.
Recommended policies and procedures for national program of land registration submitted to government	This indicator measures the preparation and submission to government of a set of improved policies and procedures as a basis for a national land registration program.

**Intermediate Results Indicators**

Indicator Name	Description (indicator definition etc.)
Water users provided with new/improved irrigation and drainage services (number)	This indicator measures the number of water users who are provided with irrigation and drainage services under the project.
Water users provided with irrigation and drainage services - female (number)	This indicator measures the number of female water users who are provided with irrigation and drainage services under the project.
National irrigation and drainage strategy prepared and endorsed	The National strategy developed and approved. The strategy will define the Government's long term vision for national regulation and monitoring of irrigation water delivery, institutional arrangements, water pricing and cost recovery, and rehabilitation and modernization.
Number of land titles registered in project pilot areas	This indicator measures the number of land titles registered in the project pilot districts.
Direct project beneficiaries	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.
Female beneficiaries	Based on the assessment and definition of direct project beneficiaries, specify what percentage of the beneficiaries are female.