

PROCUREMENT PLAN (Textual Part)

Project information: [Haiti] [Modern Energy Services for All] [P-154351]

Project Implementation agency: [MTPTC/EDH/Cellule Energie]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN Haiti : Haiti Modern Energy Services For All

General Information

Country:	Haiti	Bank's Approval Date of the Original Procurement Plan:	2019-01-03
Project ID:	P154351	Revised Plan Date(s): (comma delineated, leave blank if not)	2020-10-25
Project Name:	Haiti Modern Energy Services For All		
Loan / Credit No:	TF / A5811, TF / A1571		
Executing Agency(ies)	MTPTC/EDH/CE		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CP-GO-01-19-P156719 / Acquisition de deux(2) Véhicules pour la Cellule Energie et FDI	TF / A1571	Enabling environment and OGEF oversight	A posteriori	Pratiques commerciales	Limited	Single Stage - One Envelope		100,000.00	206,000.00	Signé							2019-01-15	2019-04-24	2019-01-20	2019-04-24			2019-02-10	2019-05-07	2019-02-17	2019-10-09	2019-03-10	2019-08-08	2019-03-25	
CPGO-01-20-154351 / Acquisition de Matériels Informatique pour le Fond de Développement Industriel	TF / A5811	Off-grid electricity sub-projects	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		30,000.00	0.00	Annulé							2020-01-23									2020-02-03		2020-02-13		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AOL-S-01-18-8060-HT / Sélection d'une Firma par le Gouvernement d'Haïti pour la Gestion du Fonds pour l'Électrification Hors-Réseau (OEG-Grid Electricity Fund - OGEF)	TF / A5811	Off-grid electricity sub-projects	A priori	Sélection fondée sur la qualité et le coût	Open - International		1,869,776.00	1,869,776.00	Signé	2017-11-28		2017-12-05		2018-05-16	2020-02-12			2018-06-29	2018-06-29	2018-07-31	2020-02-12	2018-08-22	2020-02-13	2018-11-29	2018-11-29	2021-11-28	
QCBS-CS-01-19 / Audit Externe du Projet Services Énergétiques Modernes Pour (CTF)	TF / A1571	Enabling environment and OGEF oversight	A priori	Sélection fondée sur la qualité et le coût	Open - International		200,000.00	0.00	Annulé	2018-12-26	2019-01-29	2019-01-16		2019-03-01				2019-03-29		2019-04-28		2019-06-02		2019-07-07		2022-07-06	

LCS-CS-01-19-P154719 / Audit des comptes des Projets d'Energie Renouvelable Pour Tous (SREP) et Projet de Services Energetiques Modernes Pour Tous (CTF)	TF / A5811	Enabling environment and OGEF oversight	A posteriori	Sélection au moindre coût	Open - National		100,000.00	12,318.07	Signé	2019-10-23	2020-01-31	2019-10-23	2019-11-07	2020-03-05	2019-12-07	2020-04-06	2019-12-12	2020-05-13	2019-12-20	2020-06-09	2019-12-30	2020-06-12	2022-12-29
SFQC-CS-02-18 / Sélection d'un Consultant en appui à la Cellule Energie et FDI pendant la phase du lancement de OGEF	TF / A1571	Enabling environment and OGEF oversight	A priori	Sélection fondée sur la qualité et le coût	Open - International		100,000.00	0.00	Annulé	2018-12-26	2019-01-16	2019-01-16	2020-02-12	2019-03-01	2019-03-29	2019-04-28	2019-06-02	2019-07-07	2020-07-06				
LCS-CS-01-20-P154351 / Audit des comptes des Projets d'Energie Renouvelable Pour Tous (SREP) et Projet de Services Energetiques Modernes Pour Tous (CTF) pour les exercices 2019-2020; 2020-2021; 2021-2022.	TF / A5811	Enabling environment and OGEF oversight	A posteriori	Sélection au moindre coût	Open - National		60,000.00	0.00	En attente d'exécution	2020-09-17	2020-09-19	2020-10-04	2020-11-03	2020-11-08	2020-11-16	2020-11-26	2022-11-18						

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DIR-CS-01-19 / Sélection d'un Consultant en appui à la Cellule Energie et FDI pendant la phase du lancement de OGEF	TF / A1571	Enabling environment and OGEF oversight	A priori	Sélection de consultants par entente directe	Direct		100,000.00	95,820.00	Signé	2019-09-10	2019-11-21	2019-09-13	2019-04-29			2019-09-26	2020-01-31	2020-09-25		
INDV-CS-01-20-P154351 / Recrutement d'un membre indépendant (Consultant International) pour le Comité de Supervision du Fonds OGEP	TF / A5811	Enabling environment and OGEF oversight	A priori	Individuel	Limited		100,000.00	0.00	En cours d'exécution	2020-06-01	2020-08-06	2020-06-06	2020-08-12	2020-06-21		2020-07-07		2021-07-07		