



Ogun State Economic Transformation Project (P164031)

AFRICA | Nigeria | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 1 | ARCHIVED on 29-Jun-2020 | ISR42369 |

Implementing Agencies: Federal Republic of Nigeria, Ogun State Government

Key Dates**Key Project Dates**

Bank Approval Date: 18-Feb-2020

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase the participation of the private sector in the economy of Ogun State with a focus on improving the business-enabling environment, strengthening agri-food value-chains and upgrading skills.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Results based financing to improve the business-enabling environment and foster private sector participation in the agri-food and skills sectors:(Cost \$200.00 M)

Strengthening the capacity of the government to implement the State's economic transformation agenda:(Cost \$50.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Financing Agreement is not yet signed and therefore the project is yet to be declared Effective. The Ogun State Government is making arrangements to ensure implementation can begin once the project becomes effective, for example the recruitment of the Independent Verification Agency is ongoing, key positions in the PIU, and interviews for open positions are being conducted. In addition, the Governor has created a Project Steering Committee and issued Executive Orders to adopt FRILIA principles as per DLI 4.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	--	☐ Moderate
Macroeconomic	☐ High	--	☐ High
Sector Strategies and Policies	☐ Substantial	--	☐ Substantial
Technical Design of Project or Program	☐ Substantial	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Moderate
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Substantial	--	☐ Substantial
Stakeholders	☐ Moderate	--	☐ Moderate
Other	--	--	☐ Substantial
Overall	☐ Substantial	--	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved business-enabling environment				
▶ Number of investment deals successfully facilitated by the Investment Promotion Agency (IPA) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	Investment deals successfully facilitated: An investment deal (minimum size USD 5 million) shall be deemed as successfully facilitated when one or more of the following has taken place by an investor that signed an MoU with the IPA: • Press Statement by company HQ; • Land lease/purchase signed; and/or • Business registration has been completed			

Strengthened agri-food value chains				
▶ Farmers in production clusters that have off-taker arrangements with agribusinesses (disaggregated by gender and youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40,000.00



Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	Off-taker agreements are facilitated by the VCDFs. The agreements link farmers groups or production clusters to off-takers. In the agreement, off-takers will commit to purchase a specified volume of agri-food products from farmers. The agreements will also indicate the minimum price off-takers are willing to pay, and farmers are willing to accept, for any given agri-food product supported by the agreements			

Upgraded skills				
► Beneficiaries of skills development programs that are hired or self-employed within 6 months after training (disaggregated by gender and youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10,000.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	Graduates from supported Technical Colleges as well as graduates or completers from community-based skills training programs supported through the Skills Fund that are in wage employment or self-employed six months after being awarded the completion/graduation certificate.			

Intermediate Results Indicators by Components

Sub-Component 1.1 & 2.1: Improving the Business-Enabling environment				
► Business process simplification (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	167 days required to start a business, register property, and obtain a construction permit	--	167 days required to start a business, register property, and obtain a construction permit	110 days required to start a business, register property, and obtain a construction permit
Date	27-May-2019	--	18-Jun-2020	30-Jun-2025
Comments:	Aggregate time required (number of days) to register a business, register property, and obtain a construction permit in Ogun State. The indicator used to represent the total number of days to start and operate a business in Ogun state will be represented by the number of days indicated in the Nigeria Subnational Doing business Survey (or Field survey in line with SNDB methodology for the years in which the SNDB is not conducted) to Register a business, Register Property, and obtain Construction Permits.			
► Number of new CofOs issued (disaggregated by gender) (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Land Use policy not adopted	--	Land Use policy not adopted	15,000 Certificates of Occupancy
Date	29-May-2019	--	18-Jun-2020	30-Jun-2025
Comments:	Number of new Certificates of Occupancy issued (disaggregated by gender)			
► Number of service agreements signed between investors and Investment Promotion Agency (cumulative) (Number) (Text, Custom, PBC)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	One Stop Shop Investment Center (department under Ministry of Commerce)	--	One Stop Shop Investment Center (department under Ministry of Commerce)	40 service agreements signed between investors and IPA
Date	29-May-2019	--	18-Jun-2020	30-Jun-2025
Comments:	Service agreements signed between investors and the IPA to engage the IPA's services to support new investment and expansion plans.			
► Completed tendering process for a private developer/operator of the industrial estate(s) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No private operator of the state-owned industrial estates	--	No private operator of the state-owned industrial estates	1 tender process completed
Date	27-May-2019	--	18-Jun-2020	30-Jun-2025
Comments:	Competitive selection process to select a private developer/operator of the industrial estate(s) completed but before documents are signed			
Sub-Component 1.2 & 2.2 Strengthening agri-food value chains				
► Land areas approved by the Agricultural Land Allocation Committee (ALAC) for agri-food sector investments, in compliance with the FRILIA (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No FRILIA	--	No FRILIA	12,000 Hectares (Ha)
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	This will involve first the approval of key principles by the Ogun State Governor, then the development of a framework through a participatory process, the testing of the pilot, and a social audit to confirm satisfactory implementation of the framework. The independent auditor will review lands applications approved by ALAC and determine their compliance with the FRILIA principles.			
► Number of VCDFs competitively recruited by the project (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	Contracts signed with VCDF selected through a competitive bidding process			
► Volume of farm products purchased from cluster farmers (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200,000.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024



Comments:	Quantity of farm products (in tons), from the targeted value chains, that are purchased from farmers' clusters supported by the project			
► Feeder roads rehabilitated and area of land with access to improved irrigation (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Limited access to irrigation and feeder roads	--	Limited access to irrigation and feeder roads	5000 Ha of land and 150 kilometres of road
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	Small scale irrigation land area (in ha) developed with the project support as verified through completed work contracts. Kilometers of feeder roads rehabilitated as per the technical specification confirmed by the supervising engineers			

Sub-Component 1.3 & 2.3 Upgrading skills				
► Public schools participating in STEM intensive teaching program (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	The percentage of public senior secondary schools in Ogun that have teachers participating in the program			
► Companies participating in dual apprenticeship programs (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	Number of firms that participate in formal dual training programs facilitated by OGUNCCIMA or any other relevant business representative organization. Participation is proven by having signed apprenticeship contracts with apprentices to be trained in cooperation with a training institution.			
► Beneficiaries of community-based skills development programs (Disaggregated by gender) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16,000.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	All farmers, youth, women and other target groups enrolled in any training programs supported under the competitive Skills Fund, plus apprentices benefitting from improved informal apprenticeship pilot project			
► Informal mastercraftspersons supported to improve their capacities as trainers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	100.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	Mastercraftspersons involved in informal apprenticeship training participating in capacity building activities as part of the support to informal apprenticeship training pilot project			

Sub-Component 2.4 Improving public sector management

► MDAs evaluated by Ogun Ministry of Budget and Planning M&E Department (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No MDAs evaluated	--	No MDAs evaluated	3 MDAs evaluated
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	The number of MDAs that the M&E department completes evaluations of			

► Beneficiary satisfaction rate with quality of services provided by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	This indicator measures the percentage of beneficiaries who expressed satisfaction with the services provided in the project areas based on formal surveys. The sample size should be representative of the total number of beneficiaries.			

► Percentage of grievances registered and addressed related to the delivery of project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	27-May-2019	--	18-Jun-2020	30-Sep-2024
Comments:	This indicator measures the utilization of complaints and grievances mechanisms put in place by the project.			

Performance-Based Conditions

► PBC 1 Business process simplification (Text, Process, 14,000,000.00, 2.80%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	167 days required to start a business, register property,	--	167 days required to start a business, register	--



	and obtain a construction permit		property, and obtain a construction permit	
Date	--	--	18-Jun-2020	--

► PBC 2 Number of new CofOs issued (disaggregated by gender) (Text, Output, 18,000,000.00, 4.90%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	Land Use policy not adopted	--	Land Use policy not adopted	--
Date	--	--	18-Jun-2020	--

► PBC 3 Number of service agreements signed between investors and Investment Promotion Agency (cumulative) (Number) (Text, Output, 18,000,000.00, 4.90%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	One Stop Shop Investment Center (department under Ministry of Commerce)	--	One Stop Shop Investment Center (department under Ministry of Commerce)	--
Date	--	--	18-Jun-2020	--

► PBC 4 Land areas approved by the Agricultural Land Allocation Committee (ALAC) for agri-food sector investments, in compliance with the FRILIA (Text, Process, 15,000,000.00, 4.20%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	No FRILIA	--	No FRILIA	--
Date	--	--	18-Jun-2020	--

► PBC 5 Number of VCDFs competitively recruited by the project (Number, Process, 22,000,000.00, 6.29%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	0.00	--
Date	--	--	18-Jun-2020	--



▶ PBC 6 Feeder roads rehabilitated and area of land with access to improved irrigation (Text, Process, 38,000,000.00, 10.66%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	Limited access to irrigation and feeder roads	--	Limited access to irrigation and feeder roads	--
Date	--	--	18-Jun-2020	--

▶ PBC 7 Public schools participating in STEM intensive teaching program (Percentage, Process, 15,000,000.00, 3.32%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	0.00	--
Date	--	--	18-Jun-2020	--

▶ PBC 8 Companies participating in dual apprenticeship programs (Number, Process, 40,000,000.00, 11.19%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	0.00	--
Date	--	--	18-Jun-2020	--

▶ PBC 9 Beneficiaries of community-based skills development programs (Disaggregated by gender) (Number, Process, 20,000,000.00, 4.55%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	0.00	--	0.00	--
Date	--	--	18-Jun-2020	--

Data on Financial Performance

Disbursements (by loan)

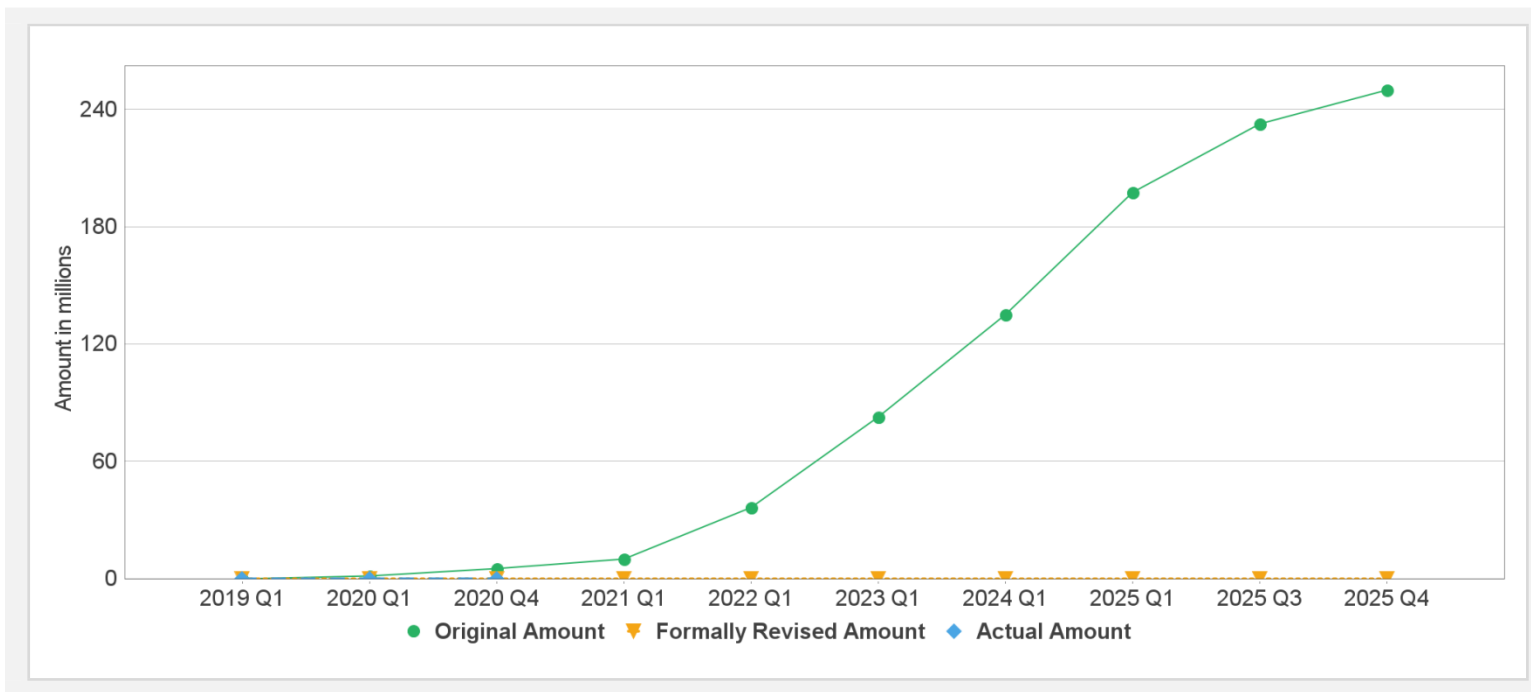


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164031	IDA-65240	Not Effective	USD	250.00	250.00	0.00	0.00	247.40	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164031	IDA-65240	Not Effective	18-Feb-2020	--	--	30-Jun-2025	30-Jun-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
