

PROCUREMENT PLAN (Textual Part)

Project information: ~~{country}~~ ~~{Project name}~~ ~~{P-number}~~ Ukraine Strengthening Public Resource Management Project P161586

Project Implementation agency: ~~{insert legal name}~~ Ministry of Finance of Ukraine; National Agency of Ukraine for Civil Service

Date of the Procurement Plan: ~~{insert date}~~ June 12, 2017

Period covered by this Procurement Plan: ~~{insert from—to period}~~ June 19, 2017-June 30, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ~~{insert appropriate references to the national procurement legislation}~~ Law of Ukraine “On Public Procurement” No 922- VIII dated December 25, 2015, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations ~~and the following conditions.~~

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

~~**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations—is allowed for those contracts identified in the Procurement Plan tables. Otherwise state “Not Applicable”~~

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each~~

~~Goods: {is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

~~Works: {is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Ukraine : Strengthening Public Resource Management

General Information
Country: Ukraine **Bank / Approval Date of the Original Procurement Plan:** 2017-09-29
Project ID: P161586 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-12-27
Project Name: Strengthening Public Resource Management **GNP Date:** 2017-10-03
Loan / Credit No.: TF / AS324
Executing Agency(ies): National Civil Service Agency of Ukraine, Ministry of Finance of Ukraine

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MF-RFB-1 / Support to IT needs - Workstations	TF / AS324	2.Support to PFM Strategy Implementation	Post	Request for Bids	Open - International	Single Stage - One Envelope		224,456.00	0.00	Under Implementation					2017-10-09			2017-10-14					2017-11-25			2017-12-25			2018-01-29			2018-07-26
MF-DS-1 / Support to IT needs - Licenses (5) for E-Views	TF / AS324	2.Support to PFM Strategy Implementation	Post	Direct Selection	Direct			10,688.00	0.00	Pending Implementation					2017-10-16			2017-10-21										2017-11-25			2018-05-24	
NCSA-RFB-1 / Implementation of HRMS Payroll system	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,706,880.00	0.00	Pending Implementation					2018-04-17			2018-04-22					2018-06-03			2018-07-03			2018-08-07			2019-02-03

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MF-CO-1 / ICT Audit	TF / AS324	2.Support to PFM Strategy Implementation	Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2017-10-06	2017-10-06	2017-10-27	2017-10-17	2017-12-10							2018-01-09			2018-02-13			2018-03-04
MF-QCBS-1 / Budget Planning Module Upgrade	TF / AS324	2.Support to PFM Strategy Implementation	Post	Quality And Cost-Based Selection	Open - International		335,156.00	0.00	Pending Implementation	2017-11-01		2017-11-22		2018-01-05			2018-02-02		2018-03-04		2018-04-08			2018-05-13			2019-05-13
MF-QCBS-2 / Upgrading MoF systems to facilitate cash flow information forecast needs	TF / AS324	2.Support to PFM Strategy Implementation	Post	Quality And Cost-Based Selection	Open - International		236,883.00	0.00	Pending Implementation	2018-04-30		2018-05-21		2018-07-04			2018-08-01		2018-08-31		2018-10-05			2018-11-09			2019-05-31
MF-LCS-1 / Audit	TF / AS324	2.Support to PFM Strategy Implementation	Post	Least Cost Selection	Open - International		32,304.00	0.00	Pending Implementation	2018-12-10		2018-12-31		2019-02-13			2019-03-13		2019-04-12		2019-05-17			2019-06-21			2019-06-30
NCSA-CQS-1 / HRMS Payroll Design and preparation of bidding documents	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Consultant Qualification Selection	Open - International		211,553.00	0.00	Cancelled	2017-10-18		2017-11-08		2017-12-22					2018-01-21					2018-02-25			2018-08-24

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCSA-IC-1 / Project manager for HRMS Payroll implementation	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		94,457.00	0.00	Under Implementation	2017-10-04	2017-10-04	2017-11-22		2017-12-13			2018-01-17		2018-07-16
NCSA-IC-3 / Change management consultant	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		34,550.00	0.00	Pending Implementation	2017-10-31		2017-12-19		2018-01-09			2018-02-13		2018-08-12
NCSA-IC-6 / Financial Management Specialist	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		16,800.00	0.00	Pending Implementation	2017-10-27		2017-12-15		2018-01-05			2018-02-09		2018-08-08
NCSA-IC-4 / Legal normative acts to HRMS	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		16,800.00	0.00	Pending Implementation	2018-02-23		2018-04-13		2018-05-04			2018-06-08		2018-12-05
MF-IC-2-1 / Procurement Specialist	TF / AS324	2.Support to PFM Strategy Implementation	Post	Individual Consultant Selection	Limited		18,700.00	0.00	Under Implementation	2017-10-06	2017-10-04	2017-10-11	2017-10-11	2017-11-01			2017-12-06		2019-05-31
MF-IC-1 / Change Management	TF / AS324	2.Support to PFM Strategy Implementation	Post	Individual Consultant Selection	Limited		88,000.00	0.00	Under Implementation	2017-10-06	2017-10-04	2017-10-11	2017-10-11	2017-11-01			2017-12-06		2019-05-31
NCSA-LCS-1 / Audit	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		30,223.00	0.00	Pending Implementation	2018-11-27		2019-01-15		2019-02-05			2019-03-12		2019-09-08
MF-IC-2-2 / Financial Management Specialist	TF / AS324	2.Support to PFM Strategy Implementation	Post	Individual Consultant Selection	Limited		18,709.00	0.00	Pending Implementation	2017-10-25		2017-10-30		2017-11-20			2017-12-25		2019-06-30

NCSA-IC-21 / Individual Consultant for develop of bidding documents	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		56,000.00	0.00	Pending Implementation	2017-12-26		2018-01-22		2018-01-22		2018-02-20		2018-06-29
NAICS-IC-22 / Individual Human Resource Consultant	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2017-12-26		2018-01-17		2018-01-23		2018-02-27		2018-06-29
NAICS-IC-23 / Individual Payroll Consultant	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2017-12-26		2018-01-15		2018-01-17		2018-02-02		2018-06-29
NCSA-IC-2 / System analyst	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		84.00	0.00	Cancelled	2017-10-17		2017-12-05		2017-12-26		2018-01-30		2018-07-29
NCSA-IC-5 / Procurement specialist	TF / AS324	1. Strengthening of HRMS in Public Administration Institutions	Post	Individual Consultant Selection	Open		36,833.00	0.00	Pending Implementation	2017-12-21		2018-01-11		2018-01-15		2018-02-19		2018-06-29