

TAJKISTAN
HIGHER EDUCATION PROJECT
PROCUREMENT PLAN
(Date of PP: May 15, 2019, Date of NOL: May __, 2019)

(a) Goods and Non-Consulting Services

Com.	Package No.	Description/ Location		Estimated Cost (US\$)	Procurement Method	Review By Bank (Prior / Post)	Invitation Date	Expected Bid-Opening Date	Contract Award Date	Completion Date	Actual amount	Name of suppliers
	A	B		C	D	E	F	G	H	I		J
	MOES/HEP/SH/2016-01	1C accounting system installation and training	P	18,000.00	SH	prior	Jun-15	Jul-15	Jul-15	Dec-19	4,453.00	"ITPR group" LLC
			A	4,453.00			1/14/2016	1/25/2016	2/5/2016	3/5/2016		
	MOES/HEP/SH/2016-02	Office furniture and equipment	P	15,000.00	SH	post	Oct-15	Nov-15	Nov-15	Jan-16	14,983.00	"SSK" LLC
			A	14,983.00			10/17/2016	11/1/2016	11/2/2016	11/29/2016		
	MOES/HEP/SH/2016-03	QA electronic platform	P	10,000.00	SH	post	Jul-19	Aug-19	Sep-19	Oct-19		
			A									
	MOES/HEP/SH/2016-04	Equipment for Center	P	45,000.00	SH	post	Nov-18	Dec-18	Dec-18	Jan-18	44904.46	"Marifat" LLC
			A	45,000.00			1/25/2019	2/8/2019	2/11/2019	3/4/2019		
	MOES/HEP/SH/2019-01	Production of banners, brochures, reminder cards ets	P	8,150.00	SH	post	May-19	May-19	May-19	Jun-19		
			A									
	Total		P	96,150.00								
			A	64,436.00								

Public Disclosure Authorized

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(b) Consulting Services (firms)[1]

Com.	Package No.	Description of Assignment/ Location		Estimated Cost (US\$)	Selection Method	Review By Bank (Prior / Post)	Advertisement for EOI Date	Expected Proposal Submission Date	Contract Award Date	Completion Date	Name of consultants
	A	B		C	D	E	F	G	H	I	J
Com.2.1	MOES/HEP/CQS/2016-01	LF4: Graduate tracer studies	P	30,000.00	CQS	Post	Apr-18	May-18	May-18	Mar-19	LLC "Punbachi"
			A	29,570.00			5/10/2018	5/25/2018	8/30/2018		
Com.2.1	MOES/HEP/CQS/2016-02	IF2: QA capacity building (IAS Piloting)	P	240,000.00	CQS	Post	Oct-16	Dec-16	Jan-18	Jul-20	EKKA
			A	249,160.00			9/17/2016	10/20/2016	2/28/2018		
Com.2.1	MOES/HEP/CQS/2016-04	LF2: Detailed employer survey (STEP-like survey)	P	40,000.00	CQS	Post	Dec-2017	Jan-18	Sep-18	Mar-19	NGO "Peshsaf"
			A	37,151.05			10/15/2018	10/29/2018	12/25/2018		
Com.2.2	MOES/HEP/CQS/2016-05	Curriculum redesigning (for pedagogical specialties)	P	100,000.00	CQS	Post	Dec-16	Apr-18	May-18	sep-20	Universerty of "Tartu"
			A	95,538.26			9/17/2016	10/20/2016	8/1/2018		
Com.2.2	MOES/HEP/CQS/2016-06	Curriculum redesigning (Cluster-2)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-07	Curriculum redesigning (Cluster-3)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-08	Curriculum redesigning (Cluster-4)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-09	Curriculum redesigning (Cluster-5)	P	100,000.00	CQS	Post	March-19	Apr-19	May-19	Sept-21	
			A								
Com.2.2	MOES/HEP/CQS/2016-10	LF3: Technical audit of Grants	P	10,000.00	CQS	Post	May-19	June-19	June-19	Jun-19	
			A								
	MOES/HEP/CQS/2016-11		P	30,000.00	LCS	Prior	NA	NA	May-19	Aug-19	
			A								
Total			P	880,000.00							
			A	411,419.31							

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(c) Individual Consultants

Com.	Package No.	Description of Assignment/ Location		Estimated Cost (US\$)	Selection Method	Review By Bank (Prior / Post)	Adverti- sement for EOI Date	Expected Proposal Submission Date	Contract Award Date	Completion Date	Name of consultants
	A	B		C	D	E	F	G	H	I	J
Com.1	MOES/HEP/IC/2016-02	LTA2: Grants (competitive, JIT)	P	57,600.00	IC	Prior rev	Oct-15	Nov-15	Dec-15	Nov-20	Shokirov I.
			A	18,076.00			4/8/2016	4/22/2017	10/5/2016	9/28/2018	
Com.1	MOES/HEP/IC/2016-02/1	LTA2: Grants (competitive, JIT)	P	30,000.00	IC	Post rev	Oct-18	Oct-18	Nov-18	Oct-21	Ismoilov I.
			A	28,800.00			10/15/2018	10/29/2018	11/20/2018		
Com.1	MOES/HEP/IC/2016-04	ITA3: CGP	P	70,583.00	IC	Post rev	Dec-16	Jan-17	Feb-17	Oct-21	Oleina F.
			A	70,583.00			12/19/2016	1/9/2017	3/13/2017		
Com.1	MOES/HEP/IC/2018-01	M&E in_Dushanbe	P	5,000.00	IC	Post rev	Apr-18	May-18	May-18	Jan-19	Tohziddinov M.
			A	4,500.00			Apr-18	8/31/2018	10/18/2018		
	MOES/HEP/IC/2018-02	M&E in_Khatlon_reg	P	4,000.00	IC	Post rev	jan-18	jan-18	jan-18	Jan-19	Jumaeva R.
			A	1,080.00			12/26/2017	1/10/2018	2/28/2018		
	MOES/HEP/IC/2018-03	M&E in_Sogd_reg	P	4,000.00	IC	Post rev	jan-18	jan-18	jan-18	Jan-19	Majidzoda M.
			A	1,080.00			12/26/2017	1/10/2018	2/28/2018		
Com.1	MOES/HEP/IC/2018-06	Assistant coordinator com.1	P	18,000.00	IC	Post rev	Nov-18	Nov-18	Dec-18	Oct-21	Hakimov H.
			A	10,625.00			11/12/2018	11/27/2018	12/28/2018		
Com.1.2	MOES/HEP/IC/2017-02	National experts (14 persons)	P	1,800.00	IC	Post rev	aug-17	aug-17	aug-17	Sep-17	Cancelled
			A								
Com.1.2	MOES/HEP/IC/2018-01	Sectoral experts	P	1,800.00	IC	Post rev	N/A	N/A	Nov-18	May-18	
	MOES/HEP/IC/2018-01-1		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Ziyoi Kh.
	MOES/HEP/IC/2018-01-2		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Amonova D.
	MOES/HEP/IC/2018-01-3		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Muhabbatov Kh.
	MOES/HEP/IC/2018-01-4		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Ahrorova A.
	MOES/HEP/IC/2018-01-5		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Sharifov Z.
	MOES/HEP/IC/2018-01-6		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Babaeva A.
	MOES/HEP/IC/2018-01-7		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Kodirov Kodir
	MOES/HEP/IC/2018-01-8		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Hojimatova G.
	MOES/HEP/IC/2018-01-9		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Nurov R.
	MOES/HEP/IC/2018-01-10		A	308.44			N/A	N/A	11/27/2017	5/30/2018	Jalilov R.

Com.1	MOES/HEP/IC/2019-01	Financial Management Consultant for to support implementation of grants program under Component 1	P	6,000.00	IC	Post rev	Feb-19	March-19	March-19	March-20	Bobojonova A.
			A	6,000.00			2/7/2019	2/25/2019	3/5/2019		
Com.1	MOES/HEP/IC/2019-04	National Experts for assessment of applications for Competitive Grants Program	P	3,600.00	IC	Post rev	N/A	N/A	Apr-2019	aug-2019	
	MOES/HEP/IC/2019-04/1		A								
	MOES/HEP/IC/2019-04/2		A								
	MOES/HEP/IC/2019-04/3		A								
	MOES/HEP/IC/2019-04/4		A								
	MOES/HEP/IC/2019-04/5		A								
	MOES/HEP/IC/2019-04/6		A								
Com.1	MOES/HEP/IC/2019-05	Individual International Consultants for expert assessment of applications for the Competitive Grants Program	P	24,750.00	IC	Post rev	Apr-19	May-19	Jun-19	Sep-19	
	MOES/HEP/IC/2019-05/1		A				4/23/2019	5/13/2019			
	MOES/HEP/IC/2019-05/2		A								
	MOES/HEP/IC/2019-05/3		A								
	MOES/HEP/IC/2019-05/4		A								
Com.2	MOES/HEP/IC/2016-01	LTA1: Support for DHE	P	24,000.00	IC	Post rev	Jul-15	Jul-15	Aug-15	Nov-20	Sobirov M.
			A	21,350.00			4/8/2016	4/22/2017	9/21/2016	2/1/2018	
Com.2	MOES/HEP/IC/2016-01-1	LTA1: Support for DHE	P	20,000.00	IC	Post rev	Jan-18	Jan-18	Feb-18	Oct-21	Saidov H.
			A	22,000.00			1/26/2018	2/12/2018	3/30/2018		
Com.2	MOES/HEP/IC/2016-16	Implementation Support Specialist (ITA)	P	35,000.00	IC	Post rev	Mar-18	Mar-18	Jun-18	Jun-19	Karine Kh.
			A	31,106.50			7/23/2018	8/13/2018	9/28/2018		
Com.2.1	MOES/HEP/IC/2016-03	ITA2: Graduate tracer studies	P	42,000.00	IC	Post rev	Jan-17	Feb-17	Feb-17	Aug-19	Kholmatov M.
			A	47,140.00			12/20/2016	1/15/2017	3/13/2017		
Com.2.1	MOES/HEP/IC/2018-04	LTA Head center for Graduate tracer studies (GTS)	P	7,200.00	IC	Post rev	oct-18	Nov-18	Nov-18	Oct-21	Gulmadova S.
			A	8,500.00			11/1/2018	11/14/2018	12/28/2018		
Com.2.1	MOES/HEP/IC/2018-05	LTA Analytic center for Graduate tracer studies GTS	P	5,800.00	IC	Post rev	oct-18	Nov-18	Nov-18	Oct-21	Jumaev I.
			A	6,375.00			11/1/2018	11/14/2018	1/15/2019		
Com.2.1	MOES/HEP/DC/2019-02	Students interns	P	5,500.00	IC	Post rev	N/A	N/A	5/1/2019	oct-2019	
	MOES/HEP/DC/2019-02/1		A								
	MOES/HEP/DC/2019-02/2		A								
	MOES/HEP/DC/2019-02/3		A								
	MOES/HEP/DC/2019-02/4		A								
	MOES/HEP/DC/2019-02/5		A								

	MOES/HEP/DC/2019-02/6		A								
Com.2.1	MOES/HEP/DC/2019-03	Tracer Survey	P	3,000.00	IC	Post rev	Apr-19	May-19	May-19	june-2019	
	MOES/HEP/DC/2019-03/1		A				5/2/2019	5/20/2019			
	MOES/HEP/DC/2019-03/2		A								
Com.2.2	MOES/HEP/IC/2016-05	ITA1: Detailed employer survey	P	30,000.00	IC	Post rev	Apr-17	Apr-17	Oct-17	Dec-19	Mirzoev Sh.
			A	21,000.00			2/27/2017	3/10/2017	10/16/2017		
Com.2.2	MOES/HEP/IC/2018-07	LTA: STEP. Survey Specialist	P	6,000.00	IC	Post rev	Oct-18	Nov-18	Nov-18	Jun-19	Niyozai A.
			A	2,000.00			10/18/2018	11/2/2018	1/28/2019		
Com.2.2	MOES/HEP/IC/2016-06	ITA1.1: Sampling specialist	P	30,000.00	IC	Post rev	Jun-19	Jul-19	Aug-19	Mar-20	
			A								
Com.2.2	MOES/HEP/IC/2016-07	LTA3:RMTC curriculum support	P	24,000.00	IC	Post rev	Aug-16	Sep-16	Dec-16	Nov-20	Mukhabbatov Kh.
			A	3,590.25			4/8/2016	4/22/2017	12/12/2016	Nov-17	
Com.2.2	MOES/HEP/IC/2016-07-1	LTA3:RMTC curriculum support	P	20,000.00	IC	Post rev	Apr-18	May-18	Jun-18	Oct-21	Sangov Kh.
			A	14,625.00			5/10/2018	5/25/2018	7/30/2018		
Com.2.3	MOES/HEP/IC/2016-08	LTA5: HE financing assessment	P	19,200.00	IC	Post rev	Apr-18	May-18	Jun-18	Jun-19	Qodirov Sh.
			A	3,000.00			10/18/2018	11/2/2018	11/9/2018		
Com.2.3	MOES/HEP/IC/2016-09	LTA6: HE financing assessment	P	19,200.00	IC		Apr-19	May-19	Jun-19	Jun-20	
			A								
Com.2.3	MOES/HEP/IC/2016-10	ITA4: HE financing assessment	P	80,000.00	IC	Post rev	Apr-18	May-18	Jun-18	Jun-19	Avenesyan V.
			A	47,550.00			1/10/2018	2/5/2018	6/8/2018		
Com.3	MOES/HEP/IC/2016-11	Project coordinator	P	57,600.00	IC	Prior rev	Jul-15	Jul-15	Aug-15	Oct-21	Avgonov S.
			A	48,800.00			4/8/2016	4/22/2017	8/30/2016		
Com.3	MOES/HEP/IC/2016-12	M&E	P	50,400.00	IC	Post rev	Jul-16	Dec-16	Dec-16	Oct-21	Mirboboev F.
			A	29,000.00			4/8/2016	4/22/2017	12/12/2016		
Com.3	MOES/HEP/IC/2016-13	Procurement	P	42,000.00	IC	Prior rev	Jul-15	Jul-15	Aug-15	Oct-21	Giyasova Z.
			A	42,000.00			1/28/2016	2/10/2016	10/5/2016		
Com.3	MOES/HEP/IC/2016-14	FMS	P	50,400.00	IC	Post rev	Jul-15	Jul-15	Aug-15	Oct-21	Abdulloev B.
			A	42,700.00			4/8/2016	4/22/2017	10/3/2016		
Com.3	MOES/HEP/IC/2016-15	Secretary-translator	P	36,000.00	IC	Post rev	Jul-15	Jul-15	Aug-15	Nov-20	Ismatulloeva M.
			A	4,086.07			1/28/2016	2/11/2016	11/1/2016	10/1/2017	
	MOES/HEP/IC/2016-15-1	Secretary-translator	P	30,000.00	IC	Post rev	Nov-17	Nov-17	Dec-17	Oct-21	Ahrorova N.
			A	5,820.00			11/16/2017	11/24/2017	12/1/2017	9/18/2018	
	MOES/HEP/IC/2016-15-2	Secretary-translator	P	18,000.00	IC	Post rev	Oct-18	Oct-18	Nov-18	Oct-21	Takhminai M.
			A	10,625.00			10/15/2018	10/29/2018	12/28/2018		

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6	Com.3	MOES/HEP/IC/2016-15	Secretary-translator	P	42,700.00	IC	Post rev	4/0/2016	4/22/2017	10/3/2018			
7				A	36,000.00			Jul-15	Jul-15	Aug-15	Nov-20	Ismatulloeva M.	
8		MOES/HEP/IC/2016-15-1	Secretary-translator	P	4,086.07	IC	Post rev	1/28/2016	2/11/2016	11/1/2016	10/1/2017		Ahrorova N.
9				A	30,000.00			Nov-17	Nov-17	Dec-17	Oct-21		
10		MOES/HEP/IC/2016-15-2	Secretary-translator	P	5,820.00	IC	Post rev	11/16/2017	11/24/2017	12/1/2017	9/18/2018	Takhminai M.	
11				A	18,000.00			Oct-18	Oct-18	Nov-18	Oct-21		
12		Total			P	10,625.00							
13					A	882,433.00							
14				A	555,096.21								

TAJKISTAN
HIGHER EDUCATION PROJECT
PROCUREMENT PLAN
(Date of PP: May 15, 2019, Date of NOL: May __, 2019)

(d) Competitive Grants to Education Institutions

Package No.	Description of Assignment/ Location		Estimated Cost (US\$)	Selection Method	Review By Bank (Prior / Post)	Adverti- sement for EOI Date	Expected Proposal Submission Date	Contract Award Date	Comple-tion Date
A	B		C	D	E	F	G	H	I
MOES/HEP/JIT/GRANTS/2016-01	Just-in-Time Grants first round	P	980,000.00	n/a	n/a	Feb-17	Mar-17	Mar-17	Jul-20
		A	478,000.00	n/a	n/a	Feb-17	Mar-17	Jun-17	
	Just-in-Time Grants second round	P	500,000.00	n/a	n/a	Apr-18	May-18	Aug-18	
		A							
MOES/HEP/CGP/GRANTS/2016-01	Competitive Grants	P	11,564,900.00	n/a	n/a	Mar-17	Apr-17	May-17	Jul-20
	Competitive Grants first round	P	2,470,000.00	n/a	n/a	Mar-17	Apr-17	May-17	Jul-20
		A	2,467,751.42			May-2017	Jun-2017	Nov-18	Nov-20
01//1	Medical State University named after Avisenna	A	269,659.46	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
02//1	Tajik technical University named after M.Osimi	A	282,636.71	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
03//1	Tajik state University in Bokhtar city, named after N.Khusrav	A	132,937.88	n/a	n/a	May-2017	Jun-2017	11/30/2018	4/30/2020
04//1	Institute economic and trading under Tajik commercial state University	A	305,815.04	n/a	n/a	May-2017	Jun-2017	11/30/2018	10/15/2020
05//1	Tajik commercial state University	A	264,479.96	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
06//1	Institute of entrepreneur and service	A	311,890.68	n/a	n/a	May-2017	Jun-2017	11/30/2018	6/30/2020
07//1	Institute financial and economic of Tajikistan	A	243,419.71	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
8//1	Tajik-Rossian slavonic University	A	272,395.23	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020

	Economic of Tajikistan								
8//1	Tajik-Rossian slavonic University	A	272,395.23	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2020
9//1	State University of Dangara	A	239,628.25	n/a	n/a	May-2017	Jun-2017	11/30/2018	5/20/2020
10//2	State University in Khorog named after M.Nazarshoev (for girls)	A	42,476.99	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
11//2	Tajik energetic Institute (for girls)	A	36,327.12	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
12//2	Tajik technical University named after M.Osimi (for girls)	A	28,657.11	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
13//2	Tajik comercial state University (for girls)	A	37,427.29	n/a	n/a	May-2017	Jun-2017	11/30/2018	11/30/2019
MOES/HEP/CGP/GRANTS/2016-02	Competitive Grants Second round	P	5,600,000.00	n/a	n/a	Apr-19	May-19	Sep-19	Apr-21
		A							
	Competitive Grants third round	P	3,494,900.00	n/a	n/a	Oct-19	Nov-19	feb-20	Aug-21
		A							
Competitive Grants fourth round	P								
	A								
Total		P	12,544,900.00						
		A	2,945,751.42						

PROCUREMENT PLAN Tajikistan : Higher Education Project

General Information

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2019-12-17
 Project ID: P148291 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-28
 Project Name: Higher Education Project GPN Date:
 Loan / Credit No: IDA / D0820, IDA / 57020
 Executing Agency(ies) Ministry of Education and Science of the Republic of Tajikistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MOES/HEP/SH/2020-03 / Repair of GTS office	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				8,700.00	0.00	Cancelled																			2021-06-04

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
MOES/HEP/SH/2019-02 / Procurement of 1 vehicle for HEP team	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	38,662.95	Completed																					2020-08-03	
MOES/HEP/SH/2020-02 / Procurement of Equipment for HEP team	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation																					2021-04-07	
MOES/HEP/SH/2020-01 / Equipment and furniture for GTS	IDA / D0820	System-Level Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,500.00	0.00	Cancelled																					2021-03-28	
MOES/HEP/SH/2020-01 / Equipment and furniture for GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,985.00	0.00	Pending Implementation																						2021-07-03
MOES/HEP/SH/2019-01 / Production of banners, brochures, reminder cards.	IDA / D0820	System-Level Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,000.00	0.00	Cancelled																						2021-03-26
MOES/HEP/SH/2019-01 / Production of brochures	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																						2021-08-13
MOES/HEP/SH/2020-01/1 / Furniture for GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,515.00	0.00	Pending Implementation																						2021-09-10

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOES/HEP/CQS/2016-10 / Technical assistance for technical audit of the sub-projects financed by the Competitive Grants Program	IDA / 57020	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Review	2020-02-17	2020-02-21	2020-03-09		2020-04-22									2020-05-22	2020-06-26					2020-12-23
MOES/HEP/CQS/2016-02 / Technical Assistance for Quality Assurance Capacity Building (Quality Assurance Agency)	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - International		240,000.00	0.00	Pending Implementation	2016-09-17		2016-10-08		2016-11-21									2016-12-21	2017-01-25					2017-07-24
MOES/HEP/CQS/2016-05 / TA for Revision of State Education Standards for Specialities (Pedagogical)	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2016-09-17		2016-10-08		2016-11-21									2016-12-21	2017-01-25					2017-07-24

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
#11 / PROJECT COORDINATOR	IDA / D0820	Institutional-Level Improvements	Prior	Individual Consultant Selection	Open		0.00	61,000.00	Signed					2016-08-17		2016-08-30				
MOES/HEP/ICJ/2016-02 / Grant program Coordinator	IDA / 57020	Institutional-Level Improvements	Prior	Individual Consultant Selection	Open		0.00	60,000.00	Signed					2016-10-05		2016-10-05				
MOES/HEP/ICJ/2016-13 / Procurement Consultant	IDA / 57020	Institutional-Level Improvements	Prior	Individual Consultant Selection	Open		0.00	56,196.00	Signed					2016-10-05		2016-10-05				

MDES/HEP/IC/2019-13/12 / National Experts for quality assurance	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		3,300 00	0 00	Under Implementation	2020-02-17	2020-02-21	2020-04-06		2020-04-27		2020-06-01	2020-11-28		
MDES/HEP/IC/2019-12 / Individual international consultants for QA	IDA / 57020	System-Level Interventions	Post	Individual Consultant Selection	Open		60,273 60	0 00	Canceled	2019-12-18		2020-02-05		2020-02-28		2020-04-01	2020-09-28		
MDES/HEP/IC/2020-21 / Local FM Consultant to support implementation of CCP	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		11,250 00	1,083 70	Signed	2020-07-27	2020-07-01	2020-08-01	2020-08-21	2020-08-22	2020-09-14	2020-09-26	2020-09-18	2021-03-25	
MDES/HEP/IC/2019-07/1 / Local Procurement consultant	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		15,000 00	2,625 00	Signed	2020-04-16	2020-04-18	2020-04-21	2020-05-18	2020-05-12	2020-05-18	2020-06-16	2020-07-17	2020-12-13	
MDES/HEP/IC/2020-16-1 / Consultant/Lead Expert/Review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		42,000 00	550 00	Signed	2020-07-27	2020-06-17	2020-09-14	2020-10-20	2020-10-05	2020-11-12	2020-11-09	2020-11-16	2021-05-08	
MDES/HEP/IC/2020-16-2 / Consultants/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000 00	350 00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-20	2020-10-05	2020-10-20	2020-11-09	2020-10-30	2021-05-08	
MDES/HEP/IC/2020-16-3 / Consultants/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000 00	19,823 00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-06	2020-10-05	2020-10-07	2020-11-09	2020-10-30	2021-05-08	
MDES/HEP/IC/2020-16-4 / Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000 00	19,823 00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-07	2020-10-05	2020-10-08	2020-11-09	2020-10-30	2021-05-08	
MDES/HEP/IC/2020-16-5 / Local Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000 00	19,823 00	Signed	2020-07-27	2020-07-01	2020-09-14	2020-10-06	2020-10-05	2020-10-07	2020-11-09	2020-10-30	2021-05-08	
MDES/HEP/IC/2020-17-1 / Local Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000 00	0 00	Under Review	2020-07-27	2020-07-02	2020-09-14		2020-10-05		2020-11-09		2021-05-08	
MDES/HEP/IC/2020-17-2 / Local Consultant /Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000 00	0 00	Under Review	2020-07-27	2020-07-02	2020-09-14		2020-10-05		2020-11-09		2021-05-08	
MDES/HEP/IC/2020-17-3 / Local Consultant /Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000 00	0 00	Under Review	2020-07-27	2020-07-02	2020-09-14		2020-10-05		2020-11-09		2021-05-08	
MDES/HEP/IC/2020-17-4 / Local Consultant/Expert peer review	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,000 00	0 00	Under Review	2020-07-27	2020-07-02	2020-09-14		2020-10-05		2020-11-09		2021-05-08	
MDES/HEP/IC/2019-09/2 / National Consultant on CQP Curriculum	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		3,000 00	3,000 00	Signed	2019-12-19	2019-12-03	2020-02-06	2019-12-19	2020-02-27	2020-02-17	2020-04-02	2020-02-20	2020-09-29	
MDES/HEP/IC/2019-09/1 / Individual international Consultant on CQP Curriculum	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		50,400 00	47,056 50	Signed	2019-12-29	2019-11-19	2020-02-16	2019-12-25	2020-03-08	2020-01-22	2020-04-12	2020-02-03	2020-10-09	
MDES/HEP/IC/2016-01-1 / Coordinator of Component 2	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000 00	0 00	Pending Implementation	2018-01-26		2018-03-16		2018-04-06		2018-05-11		2018-11-07	
MDES/HEP/IC/2018-01 / MSE in Dushanbe	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,500 00	0 00	Pending Implementation	2018-04-10		2018-05-29		2018-06-19		2018-07-24		2019-01-20	
MDES/HEP/IC/2018-02 / MSE in Khatlon Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		1,080 00	0 00	Pending Implementation	2017-12-26		2018-02-13		2018-03-06		2018-04-10		2018-10-07	
MDES/HEP/IC/2018-03 / MSE in Sogd Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		1,080 00	0 00	Pending Implementation	2017-12-26		2018-02-13		2018-03-06		2018-04-10		2018-10-07	
MDES/HEP/IC/2018-04 / LTA Head center for Graduate tracer studies	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		7,200 00	0 00	Pending Implementation	2018-11-01		2018-12-20		2019-01-10		2019-02-14		2019-08-13	
MDES/HEP/IC/2018-05 / LTA Analytics center for Graduate tracer studies	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		874 00	0 00	Pending Implementation	2018-11-01		2018-12-20		2019-01-10		2019-02-14		2019-08-13	
MDES/HEP/IC/2018-08 / Local consultant on financing of higher education in the Republic of Tajikistan	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		3,000 00	0 00	Pending Implementation	2018-04-18		2018-06-06		2018-06-27		2018-08-01		2019-01-28	
MDES/HEP/IC/2016-04 / International consultant to support implementation of the Competitive Grant Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		70,563 00	0 00	Pending Implementation	2017-01-11		2017-03-01		2017-03-22		2017-04-26		2017-10-23	
MDES/HEP/IC/2019-01/2 / MSE in Dushanbe	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		10,000 00	10,500 00	Completed	2019-10-10	2019-10-02	2019-11-28	2019-11-08	2019-12-19	2019-11-12	2020-01-23	2019-11-15	2020-07-21	2020-12-11
MDES/HEP/IC/2019-05/1 / Individual international Consultant for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		6,187 50	0 00	Pending Implementation	2019-04-23		2019-06-11		2019-07-02		2019-08-06		2020-02-02	

MDES/HEP/IC/2019-05/2 / Individual International Consultants for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	3,417 50	0 00	Pending Implementation	2019-04-23	2019-06-11	2019-07-02	2019-08-06	2020-02-02
MDES/HEP/IC/2019-05/3 / Individual International Consultants for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,125 00	0 00	Pending Implementation	2019-04-23	2019-06-11	2019-07-02	2019-08-06	2020-02-02
MDES/HEP/IC/2019-05/4 / Individual International Consultants for expert assessment of applications for the Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,812 50	0 00	Pending Implementation	2019-04-23	2019-06-11	2019-07-02	2019-08-06	2020-02-02
MDES/HEP/IC/2018-03 / International consultant on Graduate Tracer Studies Project Manager	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	42,000 00	0 00	Pending Implementation	2017-01-10	2017-02-28	2017-03-21	2017-04-25	2017-10-22
MDES/HEP/IC/2019-03-01 / National consultants-Students interns GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	1,032 84	0 00	Pending Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11
MDES/HEP/IC/2019-03-02 / National consultants-Students interns GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	1,032 84	0 00	Pending Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11
MDES/HEP/IC/2019-03-03 / National consultants-Students interns GTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	1,032 84	0 00	Pending Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11
MDES/HEP/IC/2018-15-1 / Local Individual Consultant Secretary-translator	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,480 38	0 00	Pending Implementation	2017-11-16	2018-01-04	2018-01-25	2018-03-01	2018-08-28
MDES/HEP/SSS/2019-06/1 / International consultant to support implementation of the Component 2	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	38,000 00	0 00	Pending Implementation	2019-01-10	2019-02-28	2019-03-21	2019-04-25	2019-10-22
MDES/HEP/IC/2019-04/1 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	603 81	0 00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30
MDES/HEP/IC/2019-04/2 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	603 81	0 00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30
MDES/HEP/IC/2019-04/3 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	603 81	0 00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30
MDES/HEP/IC/2019-04/4 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	603 81	0 00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30
MDES/HEP/IC/2019-04/5 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	603 81	0 00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30
MDES/HEP/IC/2019-04/6 / National Experts for assessment of applications for Competitive Grants Program	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	603 81	0 00	Pending Implementation	2019-04-20	2019-06-08	2019-06-29	2019-08-03	2020-01-30
MDES/HEP/IC/2016-05 / International consultant-detailed Employer Survey Project Manager	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	30,000 00	0 00	Pending Implementation	2017-02-27	2017-04-17	2017-05-08	2017-06-12	2017-12-09
MDES/HEP/IC/2016-10 / International Individual Consultants in Higher Education Financing	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	48,826 50	0 00	Pending Implementation	2018-01-10	2018-02-28	2018-03-21	2018-04-25	2018-10-22
MDES/HEP/IC/2018-07 / National Employer Survey in the Republic of Tajikistan	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	2,000 00	0 00	Pending Implementation	2018-10-18	2018-12-06	2018-12-27	2019-01-31	2019-07-30
MDES/HEP/IC/2018-06 / Assistant coordinator com 1	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	18,000 00	0 00	Pending Implementation	2018-11-12	2018-12-31	2019-01-21	2019-02-25	2019-08-24
MDES/HEP/IC/2020-01 / National Advisor	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	3,500 00	0 00	Under Review	2020-07-14	2020-07-08	2020-09-01	2020-09-22	2021-04-25
MDES/HEP/IC/2020-22 / Local Consultants/Safeguard Specialist	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	5,500 00	0 00	Under Implementation	2020-09-28	2020-09-28	2020-11-16	2020-10-20	2021-07-16

MDES/HEP/JC/2020-23 / Individual Local Consultant for technical assistance to support the assessment and development of terms of reference for the modernization of the distance learning system of selected HEIs	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		9,512.50	0.00	Under Review	2020-10-28	2021-01-12	2020-12-16		2021-01-06	2021-02-10	2021-08-09			
MDES/HEP/JC/2019-10 / M&E in Khaliq Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		10,000.00	10,500.00	Signed	2019-10-10	2017-12-13	2019-11-28	2019-10-23	2019-12-19	2019-11-11	2020-01-23	2019-11-15	2020-07-21	
MDES/HEP/JC/2019-11 / M&E in Sogd Region	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		10,000.00	9,000.00	Completed	2019-10-10	2019-10-10	2019-11-28	2019-10-23	2019-12-19	2019-11-11	2020-01-23	2019-11-15	2020-07-21	2020-12-15
MDES/HEP/JC/2018-05-1 / LTA Analytic center for Graduate tracer studies CTS	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		5,800.00	0.00	Pending Implementation	2019-09-26		2019-11-14		2019-12-05		2020-01-09		2020-07-07	
MDES/HEP/JC/2020-04 / Database Analyst Specialist for the Graduate Tracer Survey Center	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2020-04-14		2020-06-02		2020-06-23		2020-07-28		2021-01-24	
MDES/HEP/JC/2018-19-3 / Local Individual Consultant Secretary-translator	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		10,000.00	6,000.00	Signed	2020-06-15	2020-04-17	2020-08-03	2020-06-18	2020-08-24	2020-06-25	2020-09-28	2020-07-01	2021-03-27	
MDES/HEP/JC/2018-13 / Procurement Consultant (second)	IDA / D0820	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		12,000.00	12,000.00	Signed	2020-09-26	2019-09-24	2020-11-14	2019-10-16	2020-12-05	2019-10-28	2021-01-09	2019-11-28	2021-07-08	