



China:Fujian Meizhou Bay Navigation Improvement Project (P124848)

EAST ASIA AND PACIFIC | China | Transport & Digital Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 11 | ARCHIVED on 20-Jun-2018 | ISR33059 |

Implementing Agencies: Fujian Provincial Department of Transportation, International Department, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:28-Feb-2013

Effectiveness Date:13-Jun-2013

Planned Mid Term Review Date:01-Mar-2018

Actual Mid-Term Review Date:04-Jun-2018

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the capacity of the main navigation channel in Meizhou Bay and enhance the management capacity of Meizhou Bay Harbor Administration Bureau.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1: Improvement of main navigation channel:(Cost \$128.01 M)

2: Capacity building to enhance management capacity:(Cost \$1.38 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project implementation is progressing well and is on track to achieve its PDO. By end-May, 2018, the completed dredging quantity of both civil work contracts had totaled 16.5 million m3 (99% under contract HD01, and 97% under contract HD02), The rock-blasting started in mid-Nov, 2015, and completed total 544 thousand m3 (93% under contract HD01, and 86% under contract HD02). Eleven domestic trainings, and ten overseas study tours were conducted by end-May 2018.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Annual traffic throughput of Meizhou Bay Ports (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.07	78.37	82.31	85.00
Date	31-Dec-2010	29-Sep-2017	31-Dec-2017	30-Jun-2019

► Number of vessels of 100,000DWT and above using Meizhou Bay ports (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110.00	339.00	305.00	350.00



Date	31-Dec-2010	29-Sep-2017	31-Dec-2017	30-Jun-2019
------	-------------	-------------	-------------	-------------

Overall Comments

Intermediate Results Indicators

▶ Length of the main channel which has been improved to the design parameters (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.60	34.60	52.10
Date	31-Dec-2010	29-Sep-2017	31-Dec-2017	30-Jun-2019

▶ Submission of deliverables of technical studies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	31-Dec-2010	29-Sep-2017	31-Dec-2017	30-Jun-2019

▶ Number of trainees who attend the training and study tours (person-month) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.10	70.30	70.00
Date	31-Dec-2010	29-Sep-2017	31-Dec-2017	30-Jun-2019

Overall Comments



Data on Financial Performance

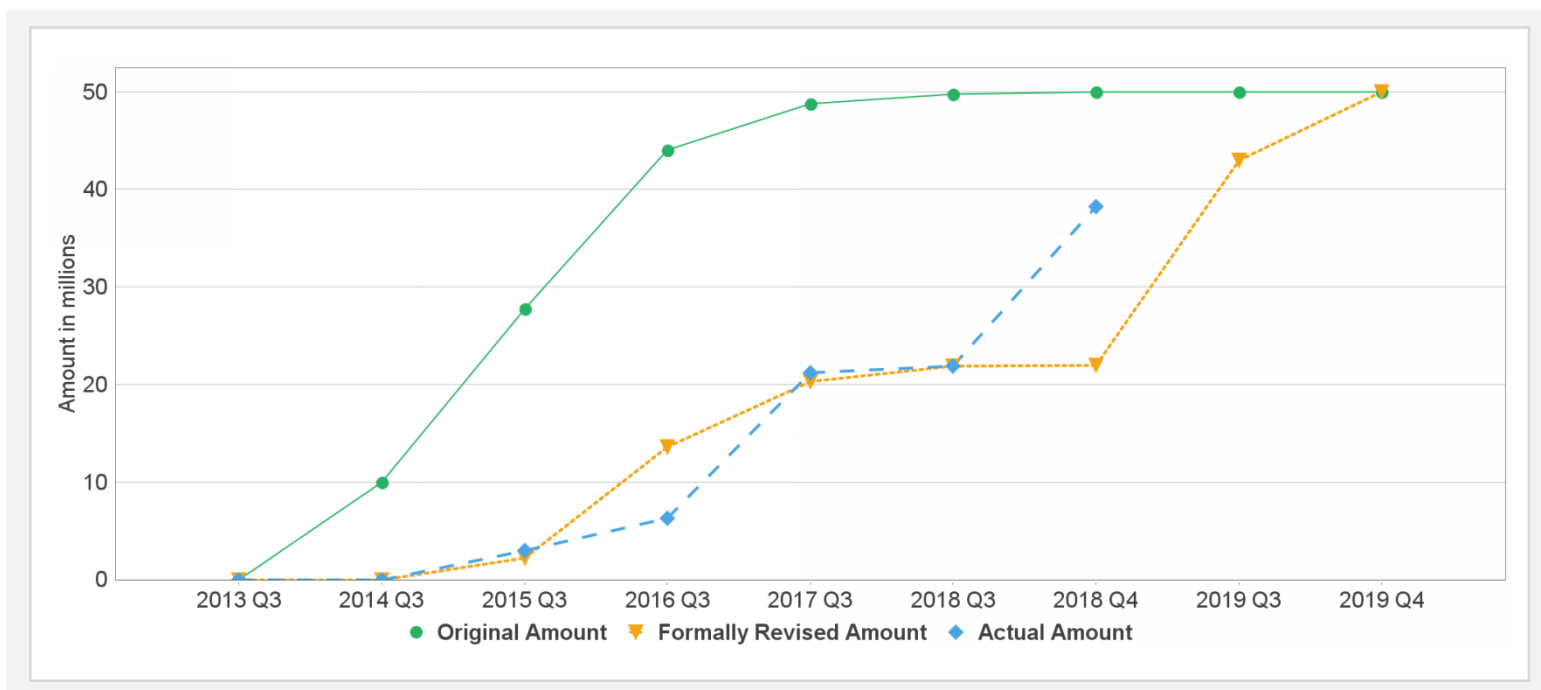
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P124848	IBRD-82270	Effective	USD	50.00	50.00	0.00	38.36	11.64	<div style="width: 77%; background-color: #4CAF50; height: 15px;"></div> 77%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124848	IBRD-82270	Effective	28-Feb-2013	15-Apr-2013	13-Jun-2013	30-Jun-2018	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Jan-2018



Related Project(s)

There are no related projects.
