

PROCUREMENT PLAN

Project name _____ *[insert]*, *Country* _____ *[insert]*
Credit/Grant No. _____

Approved by the Bank: _____ *[date]*
Update #

1	2	3	4	5	6	7	8	9	10	11
Packag e/Contr act Ref. No.	Activity Description	Estimate Cost (US\$)	Type of Procure- ment	Procure- ment Method	Review by Bank (Prior/Post)	Contract Signing Date (Planned) mm/dd/yy	Contract Completion Date (planned) mm/dd/yy	Contract amount (US\$)	Contract Signing Date mm/dd/yy	Contract completion date

PROCUREMENT PLAN Tajikistan : TAJIKISTAN AGRICULTURE COMMERCIALIZATION PROJECT

General Information
Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2018-05-18
Project ID: P132652 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-05-21
Project Name: TAJIKISTAN AGRICULTURE COMMERCIALIZATION PROJECT **GFN Date:**
Loan / Credit No: IDA / H9640
Executing Agency(ies): Project Implementation Unit under the Ministry of Agriculture of the Republic of Tajikistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ACPPMU/WSH2015-01 / Repair of ACP office in Dushanbe	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Request for Quotations	Open - International					0.00	23,625.34	Signed																	2015-08-13		
ACPPMUGSH2015-03 / Procurement of Office Equipment	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Request for Quotations	Open - International					0.00	53,328.57	Signed																	2015-08-28		
TJ-AED PIU-173468.CW-RFQ / Restoration and modernization of "traditional" fruit storages with rational solutions to reduce losses after harvesting during storage from 40-50% to 5-15%, as well as landscaping of the existing storehouse.	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Request for Quotations	Open - National	Single Stage - One Envelope				26,085.00	0.00	Pending Implementation								2020-05-25									2020-06-29	2020-08-28	
TJ-AED PIU-173503.CW-RFQ / Construction of a greenhouse with regulated conditions	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Request for Quotations	Open - National	Single Stage - One Envelope				20,412.00	0.00	Pending Implementation								2020-05-30										2020-10-23	
TJ-AED PIU-173493.CW-RFQ / Construction of Drying tunnel, using solar energy to dry various fruits	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Request for Quotations	Open - National	Single Stage - One Envelope				8,684.00	0.00	Pending Implementation								2020-06-01										2020-09-11	
TJ-AED PIU-130024.CW-RFQ / Premises renovation (Distance Learning in TAU and 2 Agrarian colleges)	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,000.00	0.00	Canceled								2020-01-20										2020-04-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ACPPMUGNCB/2015-01 / Procurement of vehicles	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	211,465.46	Signed																				2015-11-20

TJ-AED PIU-142822-GO-RFQ / Preparation/acquisition of new text books and teaching materials	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation													2019-12-25							2020-02-26				2020-08-24
TJ-AED PIU-114443-GO-RFB / Procurement of equipment for TAU and 2 agrarian colleges, and also equipment for distance learning	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Canceled					2019-11-15	2020-01-07	2019-12-03	2020-01-23						2019-12-31	2020-02-20	2020-01-14	2020-03-18	2020-02-11				2020-04-11		
TJ-AED PIU-114605-GO-RFQ / Business Models/Nursery	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	3,227.62	Completed							2019-11-25														2019-12-30	2020-03-10	2020-02-28	2020-03-20
TJ-AED PIU-114913-GO-RFQ / Equipment for the lemons export process	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,360.00	9,258.83	Completed							2019-11-12	2019-12-11													2019-12-01	2020-01-29	2020-01-30	2020-03-30
TJ-AED PIU-173536-GO-RFQ / Procurement of equipment and materials for business models.	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,064.00	0.00	Pending Implementation							2020-06-05														2020-07-17			2020-09-15
TJ-AED PIU-114604-GO-RFQ / Business Models/Greenhouse	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	0.00	Canceled							2019-12-05														2020-01-09			2020-04-08

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AED/PMU/QCBS2015-01 / VCDTA Service Provider	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Quality And Cost Based Selection	Open - International		0.00	1,679,747.00	Signed														2016-10-04					2016-10-13		
TJ-AED PIU-113851-CS-CQS / Establishment of remote sensing based crop forecasting system (crop monitoring system, support to Ministry of Agriculture, comp. 3.3)	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - International		200,500.00	201,465.00	Signed	2019-10-30	2019-10-30	2019-11-20	2020-01-23	2019-12-25	2020-03-27							2020-01-15	2020-03-27	2020-02-12	2020-04-15	2021-02-06				
TJ-AED PIU-133026-CS-CDS / Marketing research and development of information products	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - National		42,500.00	37,596.77	Signed	2019-10-30	2019-10-30	2019-11-13	2019-11-13	2019-12-27	2020-01-27									2020-01-28	2020-02-04	2020-03-01	2020-02-05	2021-02-24		

AED/PMU/ CQS/2016-04 / Curriculum Modernization – Tajik Agrarian University and Vocational Agricultural Colleges	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - International	377,654.26	0.00	Pending Implementation	2016-06-01	2016-06-11	2017-01-12								2017-01-30	2017-09-27	2019-09-30
AED/PMU/ CQS/2018-06-03 / Conduct of "Business and finance development" training for Farmers Groups in Regions of Republican Subordination (RRS)	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	66,456.00	0.00	Pending Implementation	2018-10-16	2018-11-02	2018-11-22								2018-11-27	2018-12-14	2019-12-14
AED/PMU/ CQS/2018-06-01 / Conduct of "Business and finance development" training for Farmers Groups in Khatlon Region	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	64,855.00	0.00	Pending Implementation	2018-12-12	2018-12-13	2019-01-10								2019-01-17	2019-01-17	2020-01-18
AED/PMU/ CQS/2018-06-02 / Conduct of "Business and finance development" training for Farmers Groups in Sughd Region	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	64,120.91	0.00	Pending Implementation	2018-12-12	2018-12-13	2019-01-10								2019-01-17	2019-01-17	2020-01-18
AED/PMU/ CQS/2018-02-1 / Training Service Provider in Khatlon oblast Bokhtar zone (5 Value Chain Development-products)	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	152,128.98	0.00	Pending Implementation	2019-03-11	2019-03-14	2019-04-12								2019-04-25	2019-04-25	2020-10-25
AED/PMU/ CQS/2018-02-2 / Training Service Provider in Khatlon oblast Kulob zone (5 Value Chain Development-products)	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	136,242.55	0.00	Pending Implementation	2019-03-11	2019-03-14	2019-04-12								2019-04-25	2019-04-25	2020-10-25
AED/PMU/ CQS/2018-03 / Training Service Provider in Sughd oblast (5 Value Chain Development- products)	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	142,507.57	0.00	Pending Implementation	2019-03-11	2019-03-14	2019-04-12								2019-04-25	2019-04-25	2020-10-25
AED/PMU/ CQS/2018-04 / Training Service Provider in Regions of Republican Subordination (RRS) (5 Value Chain Development-products)	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	194,142.20	0.00	Pending Implementation	2019-03-11	2019-03-14	2019-04-12								2019-04-25	2019-04-25	2020-10-25
TJ-AED PIU-173560-CS- CQS / Training on the production and storage of food products (agricultural products) for consumption and their variety - 3	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	30,000.00	0.00	Pending Implementation	2020-05-25	2020-06-08	2020-06-29								2020-07-06	2020-07-27	2021-01-23
TJ-AED PIU-173583-CS- CQS / Trainings on the using of chemicals in agricultural activities (pest and disease control of farm animals and plants, safety measures in using fertilizers)	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National	25,000.00	0.00	Pending Implementation	2020-05-25	2020-06-01	2020-06-29								2020-07-06	2020-07-27	2020-10-25

TJ-AED PIU-173829-CS-CQS / Organization and holding of the competition "Best Farmer" in the field of integrated, environmentally acceptable land use, pest and disease control of farm animals and plants, as well as post-harvest activities	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2020-05-28	2020-06-04	2020-06-25							2020-07-02	2020-07-23	2020-11-20
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AED/PMU/SSS/2015-02 / Value Chain Consultant	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Direct Selection	Direct		0.00	2,700.00	Signed										2016-01-06		
AED/PMU/SSS/2015-03 / Value Chain Development Consultant	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Direct Selection	Direct		0.00	14,400.00	Signed										2015-03-13		
AED/PMU/SSS/2016-06 / Value Chain Development Consultant	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Direct Selection	Direct		0.00	4,200.00	Signed										2016-05-27		
AED/PMU/SSS/2016-07 / TRAINING ON PRUNING AND PEST OF APRICOT	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Direct Selection	Direct		0.00	21,267.47	Signed										2016-07-25		
TJ-AED PIU-114616-CS-INDV / International Operational Consultant	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Direct Selection	Direct		42,500.00	0.00	Canceled	2019-10-30		2019-11-11						2019-12-09		2020-12-31	
AED/PMU/ SSS/2019-01 / National Value Chain Development-Service Provider, Training and Advisory Services	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Post	Direct Selection	Direct		237,568.00	0.00	Pending Implementation	2018-12-28		2019-02-04						2019-02-18		2020-12-31	
AED/PMU/ IC/2018-11 / International Consultant on crop yield forecasting system based on remote sensing	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2018-10-04		2019-06-03		2019-06-10				2019-06-26		2019-10-30	