



National Roads and Airport Infrastructure Project (P122007)

LATIN AMERICA AND CARIBBEAN | Bolivia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 17 | ARCHIVED on 25-Jan-2021 | ISR44315 |

Implementing Agencies: AASANA, Administradora Boliviana de Carreteras (ABC), Ministerio de Planificación del Desarrollo

Key Dates**Key Project Dates**

Bank Approval Date: 05-May-2011

Effectiveness Date: 10-Apr-2012

Planned Mid Term Review Date: 03-Oct-2016

Actual Mid-Term Review Date: 16-Jan-2017

Original Closing Date: 31-Dec-2016

Revised Closing Date: 07-Aug-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the year-round transitivity of the San Buenaventura - Ixiamas national road and improve the safety, security and operational reliability of the Rurrenabaque Airport.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving the San Buenaventura - Ixiamas National Road:(Cost \$102.99 M)

Improving the Rurrenabaque Airport:(Cost \$15.21 M)

Institutional Strengthening of ABC and AASANA, and other relevant entities:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project has had challenges in its implementation, especially with the contractor's abandonment of works on the San Buenaventura–Ixiamas road. Both the Government and the Bank have been working to reactivate the road upgrading component. On the other hand, work at the Rurrenabaque Airport is currently in progress.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Substantial	☐ Moderate
Macroeconomic	--	☐ Moderate	☐ Moderate
Sector Strategies and Policies	--	☐ Moderate	☐ Moderate
Technical Design of Project or Program	--	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	--	☐ Moderate	☐ Moderate
Fiduciary	--	☐ Substantial	☐ Substantial
Environment and Social	--	☐ Substantial	☐ Substantial
Stakeholders	--	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Substantial
Overall	--	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve the year-round transitivity of the San Buenaventura - Ixiamas national road				
▶ Reduce the transport costs to the San Buenaventura - Ixiamas road users, including vehicle operating costs and monetary value of travel time (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
☐ Vehicle Operating Costs- Car (US\$/veh-km) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.71	0.71	0.71	0.26
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
☐ Vehicle Operating Costs- Pick-Up (US\$/veh-km) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.29	1.29	1.29	0.41



Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Vehicle Operating Costs- Bus (US\$/veh-km) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.41	4.41	4.41	1.50
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Vehicle Operating Costs -Trailer Truck (US\$/veh-km) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.65	2.65	2.65	1.30
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Vehicle Operating Costs- Large Truck (US\$/veh-km) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.05	2.05	2.05	0.95
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Vehicle Operating Costs -Medium truck (US\$/veh-km) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	0.48
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022

Improve the safety, security and operational reliability of the Rurrenabaque Airport.

► Increase the number of inbound and outbound flights actually operated at the Rurrenabaque Airport as per the published schedule, in percentage of the total scheduled flights (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	90.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
Comments:	Works are still underway. Meaningful results will be reported once works are completed, and also once modernization equipment is installed.			

Overall Comments

The results framework will be modified through the upcoming project restructuring to reflect the limitation in the scope of the works of the road component (from road upgrading to construction of 22 bridges) and cancellation of the nonactive Component 3.



Intermediate Results Indicators by Components

Improving the San Buenaventura - Ixiamas National Road				
▶ Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	113.60
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Roads rehabilitated - rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	113.60
▶ Average cruise speed for different kind of vehicles (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Car (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	85.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Pick-Up (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	85.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Bus (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	65.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
□ Trailer Truck (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	70.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
<input type="checkbox"/> Large Truck (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	70.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
<input type="checkbox"/> Medium Truck (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	70.00
Date	05-May-2011	02-Apr-2020	02-Apr-2020	01-Aug-2018

Improving the Rurrenabaque Airport

► Passenger terminal, control tower, taxiway and apron completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Does not exist	Works ongoing	Works ongoing	Completed
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Aug-2022
Comments:	Terminal building under construction together with fire truck building, apron and taxiway, and other related construction facilities.			

Institutional Strengthening of ABC and AASANA, and other relevant entities

► ABC has and operates under a unique and reliable source of information (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Several, not harmonized	Underway	Underway	A reliable, harmonized system of information in operation
Date	05-May-2011	02-Apr-2020	02-Apr-2020	07-Oct-2018

Performance-Based Conditions

Data on Financial Performance



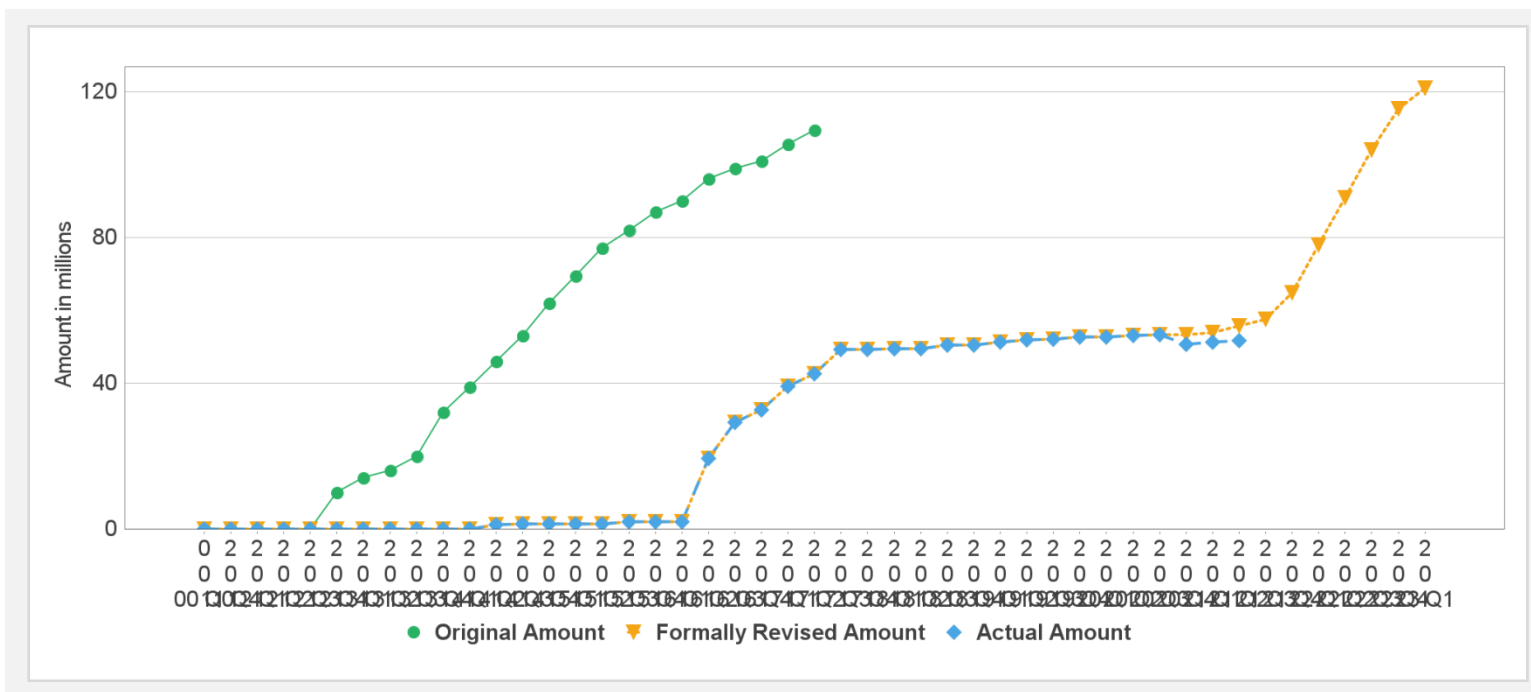
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122007	IDA-49230	Effective	USD	109.50	104.01	5.49	51.62	40.77	56%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122007	IDA-49230	Effective	05-May-2011	17-May-2011	10-Apr-2012	31-Dec-2016	07-Aug-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level Approved on 28-Dec-2016 ,Level 2 Approved on 25-Jul-2018 ,Level 2 Approved on 02-Oct-2018 ,Level 2 Approved on 12-Nov-2019

Related Project(s)



P171396-Additional Financing National Roads and Airport Infrastructure Project
