IN: Ecosystem Service Improvement Project (ESIP) (P133803)

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: [Original: May 19, 2017]
- 2. Date of General Procurement Notice: June 9, 2016
- *3.* Period covered by this procurement plan: *The procurement period of project covered from year May 19,2017 to November 30, 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2 million	All
2.	NCB (Goods)	Above US\$2 million	All
3.	ICB (Works)	Above US\$ 10 million	All
4.	NCB (Works)	Above US\$ 10 million	All
5.	(Non-Consultant Services)	Below US\$ 2 million	All
	[Add other methods if necessary]		

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-	ICB	>3,000,000
consultant services	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works	ICB	>40,000,000

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NCB	Up to 40,000,000 (with NCB conditions)
Shopping	Up to 200,000
Force Account	As per Para 3.9 of Guidelines
DC	As per Para 3.7 of Guidelines
Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- Works (including turnkey, Supply & Installation of plant and equipment and PPP): all contracts more than US\$ 10 million equivalent; and
- Goods (including information technology and non-consulting services): all contracts more than US\$ 2 million equivalent.

There is no separate prior review threshold for direct contract and therefore, the same review threshold will apply to direct contract for goods, works and non-consulting services. The above prior review thresholds are revised as per the instructions issued while launching of New Procurement Framework (NPF) July 2016.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). In addition, Bank shall be entitled to conduct, at any time, Independent Procurement Review (IPR) of all the contracts financed under the Grant. In both the cases, the IAs shall prepare lists of contract and submit it to the Bank for conducting PPR/IPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

- 2. **Pre-qualification**. Note applicable
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: It is envisaged that there will be some form of community participation activities in this project. If anything of that sort arises, it will be done as per para 3.19 of Procurement guidelines.
- 4. Reference to (if any) Project Operational/Procurement Manual: The Project has prepared project Operations Manual (OM) that contains a Chapter on Procurement procedures to be adopted for the project. The OM was reviewed and agreed by the Bank to be used as a guidance note while conducting project procurement. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011and revised in July 2014and "Guidelines: Selection and Employment of

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Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014. In case of any inconsistencies between the Project Operation Manual and Bank's Procurement Guidelines, the later shall prevail.

5. Any Other Special Procurement Arrangements: Procurement of goods, works and non-consulting services shall be conducted through state's e-procurement portal using Bank's standard biding documents. The e-portal was assessed and cleared by the Bank.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. However, it is unlikely that there will be any ICB contract. All National Competitive Bidding (NCB) shall be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended from time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the Gol Task Force (and as amended from time to time), shall be used for bidding;
- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- For prior review contracts, re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;

- The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
- Two or three envelop system will not be used (expect when suing e-procurement system assessed and agreed by the Bank.

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned;

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness: Available in STEP

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1 million	All contracts
2.	Single Source (Firms)	Above US\$ 1 million	All contracts
3.	Individual	Above US\$ 300,000	All contracts
4	CQS	Up to US\$ 300,000	All contracts

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: None
- 4. Consultancy Assignments with Selection Methods and Time Schedule: Available in STEP

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PROCUREMENT PLAN India : India Ecosystems Service Improvement Project General Information

FLAN		
General Info	rmation	
Country:	India	Bank's Approval Date of the Original Procurement Plan: 2017-10-17
		Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-23
Project ID:	P133803	GPN Date:

 Project ID:
 P133803
 CPN Date:

 Project Name:
 India Ecosystems Service Improvement Project

 Loan / Credit No:
 TF / A3990

 Executing Agency(ies Indian Council of Forestry Research and Education

WORKS				·																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	ments	Evaluatio	ification on Report Actual	Draft E Docur Justifi Planned	nent / cation	Notice / I	nvitation	Issu	Jed	Proposal Su Opening Planned	/ Minutes	and Recom for A	ward	Signed Co Planned		Contra Comple Planned
IN-ICFRE-42836-CW-RFB / Maintenance works (whitewashing/painting and minor repairs, replacement of old fluorescent tube lights with new LED light fixtures and fan etc.) for renovation of the office of ESIP-PIU at ICFRE.	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Bids	Limited	Single Stage – One Envelope				6,200.00	3,585.86	Completed					2018-04-09	2018-05-10	2018-04-14	2018-05-10			2018-04-22	2018-05-22	2018-04-23	2018-05-23	2018-04-28 20	D18-06-01 2	2018-05- 07
IN-ICFRE-156606-CW-RFQ / Deepening of a pond at Nayagaon village of Banapura Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				4,500.00	3,516.89	Signed						:	2020-03-04	2020-03-04							2020-04-10 20	D20-07-02	2020-07- 13
IN-ICFRE-156601-CW-RFQ / Deepening of a pond and construction of waste weirs at Kachhar village of Bhoura Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				10,000.00	6,680.33	Signed						;	2020-03-04	2020-03-04							2020-04-10 24	020-06-26	2020-07- 13
IN-ICFRE-156594-CW-RFQ / Deepening of three ponds and construction of waste weirs at Banbaheda village of Bhoura Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				12,000.00	8,291.95	Signed						:	2020-03-04	2020-03-04							2020-04-10 24	020-06-26	2020-07- 13
IN-ICFRE-156637-CW-RFQ / Deepening of four ponds at Thiatola (Rumga). Matiadand and Amaratikra villages of Marwahi Forest Range of Chhattisgarh for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				28,000.00	17,750.10	Signed						:	2020-03-04	2020-03-04							2020-04-10 24	D20-06-24	2020-07- 13
IN-ICFRE-156607-CW-RFQ / Deepening of a pond at Pipariyakhurd village of Sukhtawa Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				8,500.00	5,801.97	Completed						:	2020-03-04	2020-03-04							2020-04-10 24	020-06-26 ²	2020-07- 13
IN-ICFRE-156604-CW-RFQ / Deepening of one pond and construction of waste weirs at Kuppa village of Bhoura Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				13,500.00	8,992.91	Signed						:	2020-03-04	2020-03-04							2020-04-10 24	020-06-26	2020-07- 13
IN-ICFRE-156609-CW-RFQ / Deepening of a ponds at Saiyadganj village of Itarsi Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices. Climate proofing fish farming pond at Chchmaou village of Itarsi Forest Range (MP)	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				20,500.00	14,672.64	Signed						:	2020-03-04	2020-03-04							2020-04-10 24	D20-07-13	2020-07- 13
IN-ICFRE-156599-CW-RFQ / Deepening of a pond and construction of waste weir at Tetarmal village of Bhoura Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				5,500.00	3,593.75	Signed						:	2020-03-04	2020-03-04							2020-04-10 24	D20-06-26	2020-07- 13
IN-ICFRE-156638-CW-RPQ / Deepening of three ponds and construction of waste wire at Shankarpur, Rameshpur and Babhni villages of Raghunathnagar Forest Range of Chhattinganh for rain water hashen water set of the uscaling of SLM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope				27,000.00	16,711.34	Signed						:	2020-03-04	2020-03-04							2020-04-10 24	D20-06-24	2020-07- 13

IN-ICFRE-156635-CW-RFQ / Climate Proofing Fish Farming at Bansital village of Marwahi Forest Range (Chhattisgarh) for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,000.00	3,715.59	Signed				202	20-03-04	2020-03-04			21	020-04-10	2020-06-24	2020-07- 13
IN-ICFRE-156608-CW-RFQ / Deepening of two ponds at Lalpani village of Itarsi Forest Range (WP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,500.00	5,926.00	Completed				20)	20-03-04	2020-03-04			21	020-04-10	2020-06-26	2020-07- 13
IN-ICFRE-156597-CW-RFQ / Deepening of two ponds at Koylabuddi village of Bhoura Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope		22,000.00	14,428.89	Signed				20)	20-03-04	2020-03-04			21	020-04-10	2020-06-26	2020-07- 13
IN-ICFRE-156605-CW-RFQ / Deepening of four ponds and construction of waste weirs at Baspani and Pipalgota villages of Banapura Forest Range (MP) for rain water harvesting and augmentation of water resources for upscaling of SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,000.00	17,170.54	Signed				202	20-03-04	2020-03-04			2	020-04-10	2020-07-02	2020-07- 13
IN-ICFRE-215709-CW-RFQ / Fencing of the carbon flux tower site alongwith construction of temporary security hut at carbon flux installation site in Chhattisgarh	TF / A3990	Strengthen Capacity of Government Institutions in Forestry and Land Management Programs in Madhya Pradesh and Chhattisgarh	Post	Request for Quotations	Open – National	Single Stage – One Envelope		22,000.00	0.00	Under Implementat ion	t			202	21-02-07	2021-01-30			21	021-04-04		2021-10- 01
IN-ICFRE-215710-CW-RFQ / Fencing of the carbon flux tower site alongwith construction of temporary security hut at carbon flux installation site in Madhya Pradesh	TF / A3990	Strengthen Capacity of Government Institutions in Forestry and Land Management Programs in Madhya Pradesh and Chhattisgarh	Post	Request for Quotations	Open – National	Single Stage – One Envelope		22,000.00	0.00	Under Implementa ion	r.			203	21-02-07	2021-01-30			21	021-04-04		2021-10- 01

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification		Actual Amount		Draft Pre-q			lification	Draft Docur	Bidding ment /			Bidding Do		Proposal Su		Bid Evaluat	tion Report	Signed C	ontract	Contract C	ompletion
	No.					Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docur Planned			on Report Actual	Justifi	ication Actual	Notice / I	nvitation Actual	Issu Planned		Opening , Planned		for A	ward	Planned			
N-ICFRE-41797-CO-RFQ / Procurement Of office equipment (Desktop 15, Laptop 08, UP5 15, Printer Laserjet 8, Scanner 1, Photocopier 1, IED Display Panel 4, Telephone Connection 6 Fax 1, and WiFi modem/connections 4) for setting up of PIU at ICFRE for initiation of ESIP.	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Past	Request for Quotations	Open – National	Single Stage – One Envelope		48,000.00	35,644.93	Completed	Platified	Actual	riameu	Actual	riameu		2018-01-17		Planneu	Actual	riameu	Actual	Planneu	Actual				2018-08-01
IN-ICFRE-42831-GO-RFQ / Office furniture (executive chair - 18, conference table – 1, executive table – 4, computer chair – 5, computer table – 5, book shelf – 4, filing cabinet – 4) are essentially required for setting up of ESIP Implementing Unit at ICFRE Hqs.	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope		16,000.00	10,884.88	Completed							2018-01-24	2018-01-18							2018-03-21	2018-04-23	2018-09-17	2018-06-25
IN-ICFRE-42840-CO-RFQ / Procurement of various office stationery items (photocopy paper, file folders, note sheets, file boards etc.) and other miscellaneous items (printer cartridges, etc.) are require for establishing the PIU office and initiation of the project works.	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope		3,100.00	0.00	Canceled							2018-01-30	2018-06-30							2018-02-12		2018-02-23	
IN-ICFRE-63322-GO-RFQ / Procurement of 1) Microsoft Office Professional Software for multiple computers and 2) Antivirus software for multiple computers	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,000.00	4,365.70	Completed							2018-06-09	2018-07-09							2018-08-04	2019-02-14	2019-01-31	2019-03-30
IN-ICFRE-63329-GO-RFQ / Procurement of technical equipment: GPS 2, Digital SLR Camera 4, and Handy-cam 1	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope		6,500.00	3,187.46	Completed							2018-06-09	2018-06-30							2018-08-04	2019-03-20	2019-01-31	2019-03-30
IN-ICFRE-66932-GO-RFQ / Procurement of Window Air Conditioner (4 Nos.) for the office of ESIP-PIU as existing old Air Conditioners are not functioning properly and replacement of the same is needed.	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope		3,000.00	1,626.64	Completed							2018-06-27	2018-07-09							2018-08-22	2019-02-06	2019-02-18	2019-03-15
IN-ICFRE-151553-GO-RFQ / Procurement of two Forestry Pro Hypsometer Laser Range Finder and two spherical crown densitometer	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,000.00	804.92	Completed							2020-01-20	2020-02-05							2020-02-24	2020-02-18	2020-03-31	2020-03-09

IN-ICFRE-153092-GO-RFQ / Training/workshop kits (with bag, note book and pen) 2000 nos. are required for the participants of training programmes and workshops to be organised under SIP on forest carbon stocks measurement and on SLEM best practices.	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope	20,000.00	0.00	Canceled					2020-01-22							2020-02-24		2020-03-31	
IN-ICFRE-150868-GO-RFQ / Procurement of office equipment (Tablet-08, Multimedia projector-02, Laptop-05, Printer-03)	TF / A3990	Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	20,000.00	12,910.48	Completed					2020-03-11	2020-03-12						2020-04-15	2020-05-21	2020-05-22	2020-07-03
IN-ICFRE-151550-GO-RFQ / Procurement of office furniture (office table 3 No., executive chair 05 No. and visitor chairs 10 No.) for the ESIP field Unit at TFRI, Jabalpur (MP) and for ESIP-pIU at ICFRE.	TF / A3990	Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,200.00	2,951.15	Completed					2020-03-11	2020-03-06						2020-04-15	2020-05-05	2020-05-22	2020-06-09
IN-ICFRE-IS15S4-CO-RFB / Procurement and installation of two Eddy Co-variance Systems with towers for measurement of forest carbon flux in the state of Pradesh. Training to the staff of ICFRE and State Forest Department of Chhattisgarh and Madhya Pradesh.	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Bids	Open – National	Single Stage – Two Envelope	400,000.00	363,992.57	Signed			2020-05-22	2020-05-15	2020-05-27	2020-05-15	2	2020-07-08	2020-06-30	2020-09-20	2020-08-11	2020-10-25	2020-09-25	2021-04-23	
IN-ICFRE-180819-GO-RFQ / Procurement of brood lac insects (3700 kg) including transportation charges	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope	26,000.00	20,417.01	Completed					2020-06-28	2020-06-22						2020-08-23	2020-07-22	2021-02-19	2020-12-21
IN-ICFRE-180823-GO-RFQ / Procurement of miscellaneous tools and items required for lac cultivation	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope	32,000.00	22,024.51	Completed					2020-06-28	2020-06-22						2020-08-23	2020-07-22	2021-02-19	2020-12-21
IN-ICFRE-198915-GO-RFQ / Procurement of one 5KVA online UPS	TF / A3990	Project Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope	3,500.00	1,682.12	Completed					2020-11-21	2020-11-06						2021-01-16	2020-12-02	2021-07-15	2021-01-20
IN-ICFRE-209680-GO-RFQ / Procurement of office furniture	TF / A3990	Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,000.00	0.00	Pending Implementati on					2021-01-02							2021-02-27		2021-08-26	
IN-ICFRE-216697-GO-RFQ / Procurement of one PTZ Camera and one conference phone for video conferencing	TF / A3990	Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,000.00	0.00	Under Implementati on					2021-02-13	2021-02-08						2021-04-10		2021-10-07	
IN-ICFRE-220281-GO-RFQ / Procurement of Arc GIS Desktop Advanced 10.8 with Extension - tools Geo Statistical Analyst 10.8 and Spatial Analyst 10.8 Software	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope	35,000.00	0.00	Pending Implementati on					2021-03-06							2021-05-01		2021-10-28	
IN-ICFRE-220294-GO-RFQ / Procurement of ERDAS Professional Version 20 or latest with IMAGINE Expansion Pack Software	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,000.00	0.00	Pending Implementati on					2021-03-06							2021-05-01		2021-10-28	
IN-ICFRE-220304-GO-RFQ / Procurement of SYSTAT Version 13.2 software required for processing of Carbon Flux data	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope	3,000.00	0.00	Pending Implementati on					2021-03-06							2021-05-01		2021-10-28	
IN-ICFRE-220305-GO-RFQ / Procurement of two Workstations	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Open - National	Single Stage – One Envelope	10,000.00	0.00	Pending Implementati on					2021-03-06							2021-05-01		2021-10-28	
IN-ICFRE-220311-GO-RFQ / Procurement of Two Rack Servers and One Hardware- Based Web Application Firewall (WAF)	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Open – National	Single Stage – One Envelope	70,000.00	0.00	Pending Implementati on					2021-03-06							2021-05-01		2021-10-28	

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio	fication n Report	Draft I Docur Justifi	nent / cation	Notice / I		Bidding Doo Issu	cuments as ied	Proposal Su Opening /	bmission /	Bid Evaluat and Recom for A	mendation	Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-ICFRE-151168-NC-RFQ / Printing of Baseline Report on Forest Carbon Stocks of Madhya Pradesh and Chhattisgarh (200 copies of each report)	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	1,289.35	Completed							2020-01-20	2020-01-29							2020-02-24	2020-06-03	2020-03-31	2020-11-23
IN-ICFRE-151156-NC-RFQ / Printing of Baseline Report of Socio Economic Survey of Madhya Pradesh and Chhattisgarh (200 copies of each report)	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	1,266.73	Completed							2020-01-20	2020-01-29							2020-02-24	2020-06-03	2020-03-31	2020-09-18

IN-ICFRE-151166-NC-RFQ / Printing of Resource Manual on Measurement of Forest Carbon Stocks for Capacity Building of State Forest Department of Madhya Pradesh and Chhattisgarh (in English 1000 copies and in Hindi 1000 copies)	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope	60,000.00	2,593.78	Completed					2020-01-20	2020-01-29				2020-02-24	2020-06-03	2020-03-31	2020-09-18
IN-ICFRE-151561-CW-DIR / Laboratory analysis for estimation of carbon stocks from plant and soil samples of project areas of Chhattisgarh through Indira Gandhi Krishi Vishwavidhalaya, Raipur (CG)	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Direct Selection	Direct		6,000.00	1,530.69	Completed			2020-01-20	2020-01-30	2020-01-25	2020-02-10				2020-02-14	2020-06-04	2020-03-31	2020-07-14
IN-ICFRE-153627-NC-DIR / Laboratory analysis for estimation of carbon stocks from plant and soil samples of project areas of MP through TFRI, Jabalpur (MP)	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Direct Selection	Direct		6,000.00	0.00	Canceled			2020-01-20		2020-01-25					2020-02-14		2020-03-31	
IN-ICFRE-153654-NC-RFQ / Printing of flyers in Hindi and English languages on SLEM best practices	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	14,763.70	Completed					2020-02-01	2020-01-29				2020-03-06	2020-06-03	2020-03-31	2020-08-25
IN-ICFRE-209498-NC-RFQ / Printing of calendar on SLEM awareness and Flyers and Pamphiets on SLEM Best Practices, brochure and training manual on Forest Carbon Stocks Measurement	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Request for Quotations	Limited	Single Stage – One Envelope	40,000.00	21,093.24	Signed					2020-12-26	2020-12-16				2021-02-20	2021-02-10	2021-08-19	
IN-ICFRE-217426-NC-RFB / Hiring of agency for SLEM awareness and conveying the message for adoption of SLEM best practices through mobile display vehicle and skit show in the villages of selected landscapes of Chhattisgarh and Madhya Pradesh	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Request for Bids	Open – National	Single Stage – Two Envelope	150,000.00	0.00	Pending Implementati on			2021-02-12		2021-02-17			2021-03-31	2021-06-13	2021-07-18		2022-01-14	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	ererence	No	n of Interest itice	Request fo	and Draft r Proposals	as Is	sued	Opening of Proposals	/ Minutes	Technica	ation of I Proposal	Report a Negotiate	Evaluation Ind Draft d Contract	-	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-ICFRE-142423-CS-CQS / Hiring of an External Auditor (AG&CAG empanelled) for Ecosystem Services Improvement Project	TF / A3990	Project Management	Post	Consultant Qualification Selection	Open – National		15,000.00	1,050.42	Completed	2019-10-24	2019-11-08	2019-10-27	2019-11-26	2019-12-10	2019-12-20							2020-01-09	2019-12-20	2020-02-13	2019-12-26	2020-08-11	2020-07-15
IN-ICFRE-154297-CS-CQS / Development of Road Map for Institutional and Policy Mainstreaming of Sustainable Land and Ecosystem Management (SLEM) in India	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Consultant Qualification Selection	Open – National		219,500.00	173,246.34	Signed	2020-01-24	2020-02-05	2020-02-14	2020-02-13	2020-03-29	2020-06-08							2020-04-28	2020-07-28	2020-06-02	2020-09-03	2020-12-29	
IN-ICFRE-154299-CS-CQS / Evaluation of the working / effectiveness of Van Vigyan R Kerndas (VVKs) established in different states in fulfilling the objectives of forestry extension services to enable technologies from Lab to Land and make practicable suggestions to improve upon the	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Consultant Qualification Selection	Open – National		30,000.00	36,202.07	Signed	2020-01-24	2020-02-05	2020-02-14	2020-02-14	2020-03-29	2020-06-08							2020-04-28	2020-07-28	2020-06-02	2020-08-26	2020-11-29	
IN-ICFRE-154300-CS-CQS / Developing an online National Reporting Database Portal for Capturing Trends and Status of Key Progress and Performance Indicators on Land Degradation and Desertification	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Consultant Qualification Selection	Open – National		150,000.00	137,735.35	Signed	2020-01-24	2020-02-05	2020-02-14	2020-02-14	2020-03-29	2020-06-15							2020-04-28	2020-07-31	2020-06-02	2020-10-26	2020-11-29	
IN-ICFRE-68368-CS-QCBS / Development of Road Map for Institutional and Policy Mainstreaming of Sustainable Land and Ecosystem Management (SLEM) in India	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Quality And Cost- Based Selection	Open - National		219,500.00	0.00	Canceled	2019-02-04	2019-06-04	2019-02-25	2019-09-22	2019-04-10				2019-05-08		2019-06-07		2019-07-12		2019-08-16		2020-08-15	
IN-ICFRE-101330-CS-QCBS / Developing an online National Reporting Database Portal for Capturing Trends and Status of Key Progress and Performance Indicators on Land Degradation and Desertification	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Consultant Qualification Selection	Open – National		150,000.00	0.00	Canceled	2019-06-17	2019-06-04	2019-07-08	2019-09-22	2019-08-21								2019-09-20		2019-10-25		2020-04-22	
IN-ICFRE-117954-CS-CQS / Evaluation of the Working / Effectiveness of Forestry Extension System through the Van Vigyan Kendras and Recommendations for its Strengthening	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Consultant Qualification Selection	Open – National		80,000.00	0.00	Canceled	2019-06-24	2019-06-04	2019-07-15	2019-09-22	2019-08-28								2019-09-27		2019-11-01		2020-04-29	

IN-ICFRE-154302-CS-CQS / Developing an interactive web- based platform & mobile application with direct access and use at the farm level with help from extension services for dissemination of SLEM best practices to the end users	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Consultant Qualification Selection	Open – National	25,000.00	0.00	Canceled	2020-02-04	2020-02-08	2020-02-18	2020-02-14	2020-02-25	2020-06-15						2020-03-06		2020-03-26		2020-06-30	
IN-ICFRE-173906-CS-QCBS / Engagement of Technical Partner Agency/Agencies for supporting the scaling up of SLEM best practices in selected landscapes of Chhattisgarh and Madhya Pradesh	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Quality And Cost- Based Selection	Open – National	796,000.00	242,750.83	Signed	2020-05-25	2020-05-18	2020-05-29	2020-05-28	2020-07-12	2020-10-06	:	2020-08-09	2020-11-06	2020-09-08	2020-11-09	2020-10-13	2020-11-12	2020-11-17	2020-12-11	2022-06-24	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Identified	tion to I/Selected		Draft Negotiated Contract		d Contract Cont		Completion
	NO.						Amount (US\$)	(053)		Planned	Actual	Cons Planned		Planned		Planned	Actual	Planned	Actual
IN-ICFRE-31731-CS-INDV / Selection of Natural Resource Management-cum- Biodiversity Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,526.68	Terminated						2018-01-23				recour
IN-ICFRE-31732-CS-INDV / Selection of Land Management Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,493.77	Terminated	2017-10-20	2017-11-02	2017-12-08	2018-01-04	2017-12-29	2018-01-23	2018-02-02	2018-06-19	2020-02-02	
IN-ICFRE-31733-CS-INDV / Selection of Policy-cum- Knowledge Management Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,520.33	Completed	2017-10-20	2017-11-02	2017-12-08	2018-08-10	2017-12-29	2018-08-13	2018-02-02	2018-08-31	2020-02-02	2020-06-30
IN-ICFRE-31736-CS-INDV / Selection of Monitoring and Evaluation Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,453.37	Completed	2017-10-20	2017-11-02	2017-12-08	2018-08-10	2017-12-29	2018-08-13	2018-02-02	2018-10-01	2018-08-01	2020-09-30
IN-ICFRE-31737-CS-INDV / Selection of State Coordinating Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,520.33	Terminated	2017-10-20	2017-11-02	2017-12-08	2018-01-04	2017-12-29	2018-01-23	2018-02-02	2018-06-29	2020-02-02	
IN-ICFRE-31738-CS-INDV / Selection of Carbon Sequestration Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,417.87	Completed	2017-10-20	2017-11-02	2017-12-08	2018-08-10	2017-12-29	2018-08-13	2018-02-02	2018-08-31	2020-02-02	2020-08-30
IN-ICFRE-31741-CS-INDV / Selection of Social Development/ Community Mobilization Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,453.37	Completed	2017-10-20	2017-11-02	2017-12-08	2018-01-04	2017-12-29	2018-01-23	2018-02-02	2018-06-29	2020-02-02	2020-06-28
IN-ICFRE-32612-CS-INDV / Selection of Procurement Consultant-cum-Financial Expert	TF / A3990	Project Management	Post	Individual Consultant Selection	Open		16,000.00	15,850.72	Completed	2017-10-21	2017-11-03	2017-12-09	2018-01-04	2017-12-30	2018-01-23	2018-02-03	2018-06-20	2020-02-03	2020-06-19
IN-ICFRE-32621-CS-INDV / Selection of Establishment Consultant-cum-Secretarial Expert	TF / A3990	Project Management	Post	Individual Consultant Selection	Open		16,000.00	14,130.01	Completed	2017-10-27	2017-11-02	2017-12-15	2018-01-04	2018-01-05	2018-01-23	2018-02-09	2018-06-14	2020-02-09	2020-06-13
IN-ICFRE-117949-CS-INDV / Selection of Land Management Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,543.08	Signed	2019-06-17	2019-06-23	2019-08-05	2019-07-24	2019-08-26	2019-07-29	2019-09-30	2019-08-05	2020-03-28	
IN-ICFRE-117946-CS-INDV / Selection of Natural Resource Management-cum- Biodiversity Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		30,000.00	26,526.68	Terminated	2019-06-17	2019-06-23	2019-08-05	2019-09-17	2019-08-26	2019-09-20	2019-09-30	2019-09-30	2020-03-28	
IN-ICFRE-135219-CS-INDV / Selection of State Coordinating Consultant	TF / A3990	Project Management	Post	Individual Consultant Selection	Open		30,000.00	25,279.13	Terminated	2019-10-17	2019-11-08	2019-12-05	2020-01-06	2019-12-26	2020-01-14	2020-01-30	2020-01-20	2020-07-28	
IN-ICFRE-165251-CS-INDV / Selection of Natural Resource Management-cum- Biodiversity Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		32,000.00	25,211.94	Signed	2020-05-20	2020-05-15	2020-07-08	2020-07-23	2020-07-22	2020-07-23	2020-08-26	2020-08-03	2022-08-30	
IN-ICFRE-175658-CS-INDV / Selection of Establishment Consultant-cum-Secretarial Expert	TF / A3990	Project Management	Post	Individual Consultant Selection	Open		25,000.00	18,688.30	Signed	2020-05-28	2020-05-28	2020-06-26	2020-06-15	2020-06-30	2020-06-15	2020-07-05	2020-06-15	2022-06-30	
IN-ICFRE-175660-CS-INDV / Selection of Procurement Consultant-cum-Financial Expert	TF / A3990	Project Management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-05-28	2020-05-28	2020-06-26		2020-07-07		2020-07-27		2022-06-30	
IN-ICFRE-178305-CS-INDV / Selection of Financial Expert	TF / A3990	Project Management	Post	Individual Consultant Selection	Open		25,000.00	18,566.04	Signed	2020-06-15	2020-06-12	2020-06-26	2020-06-24	2020-06-28	2020-06-24	2020-07-21	2020-06-24	2022-06-30	
IN-ICFRE-180830-CS-INDV / Selection of Policy cum Knowledge Management Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		35,000.00	27,733.13	Signed	2020-06-26	2020-06-22	2020-08-14	2020-07-31	2020-09-04	2020-07-31	2020-10-09	2020-08-14	2022-06-30	
IN-ICFRE-180829-CS-INDV / Selection of Social Development/ Community Mobilization Consultant	TF / A3990	Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open		35,000.00	25,939.27	Signed	2020-06-26	2020-06-22	2020-08-14	2020-07-16	2020-09-04	2020-07-16	2020-10-09	2020-07-17	2022-07-03	
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IN-ICFRE-188697-CS-INDV / Selection of Carbon Sequestration Consultant		Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open	35,000.00	28,199.47	Signed	2020-08-21	2020-08-31	2020-09-09	2020-09-28	2020-09-11	2020-09-28	2020-09-21	2020-09-29	2022-06-30	
IN-ICFRE-192651-CS-INDV / Selection of Monitoring and Evaluation Consultant		Scaling-up Sustainable Land and Ecosystem Management in Selected Landscapes	Post	Individual Consultant Selection	Open	32,000.00	24,590.50	Signed	2020-09-15	2020-09-09	2020-10-07	2020-10-01	2020-10-14	2020-10-01	2020-11-11	2020-10-14	2022-07-30	
IN-ICFRE-205086-CS-INDV / Selection of State Coordinating Consultant	TF / A3990	Project Management	Post	Individual Consultant Selection	Open	30,000.00	21,197.81	Signed	2020-11-20	2020-11-18	2020-12-12	2020-12-16	2020-12-17	2020-12-16	2020-12-21	2020-12-22	2022-06-30	
IN-ICFRE-209455-CS-INDV / Engagement of Procurement Consultant	TF / A3990	Project Management	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Implementation	2020-12-21	2020-12-15	2021-02-08		2021-03-01		2021-04-05		2022-07-31	
IN-ICFRE-209478-CS-INDV / Engagement of Carbon Monitoring Consultant	TF / A3990	Investments for Improving Forest Quality in Selected Landscapes	Post	Individual Consultant Selection	Open	25,000.00	20,277.45	Signed	2020-12-21	2020-12-15	2021-02-08	2021-01-14	2021-03-01	2021-01-14	2021-04-05	2021-02-01	2022-07-31	