## **Procurement Plan for Punjab RWSS (P150520)**

## I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 2012
- 2. Date of General Procurement Notice: [October 01, 2014]
- 3. Period covered by this procurement plan: January 2017 onwards

### II. Goods and Works and non-consulting services.

- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.
- 2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 500,000
2.	NCB (Goods)	Above US\$ 100,000
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Below US\$ 100,000

2. Prequalification for Bidders \_*Not applicable*\_

# 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

## III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000

2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

#### PROCUREMENT India : IN Punjab Rural Water and Sanitation Sector Improvement Project PLAN

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ion Bank's Approval Date of the Original Procurement Plan: 2018-08-29 Country: India Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23 P150520 Project ID: GPN Date:

Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project Loan / Credit No: IBRD / 84870

Executing Agency(ies Division Pathankot

WORKS Activity Reference No. / Estimated Draft Bidding Specific Procurement Bidding Documents as Proposal Submission / Bid Evaluation Report and Recommendation Loan / Credit Actual High SEA/SH Draft Pre-gualification Pregualification Contr Procurement Pregualification Procurement Process Description Component Review Type Method Market Approach Amount Amount Document / Signed Contract Ňo Process (Y/N) Risk Document Type Status Documents Evaluation Report Notice / Invitation Issued Opening / Minutes Comple Justification Planned Actua for Award Planned Actual (US\$) (US\$) Planned Actua Planned Actual Planned Actual Planned Actual Planned Actual Planned Actual Planned DWSS-W-DIV03-3340-1/REBIDDING / Water supply scheme Dhakki slidan Block & Distt, Pathankot:Providing and installing deep tubewell 200 mm i/d upto 150 mtr depth with 20 m stainless steel strainer with percussion rig under component 1A equest for ransformation – Improved vability of Villages ingle Stage -2018-07-23 2018-05-29 2018-09 IBRD / 84870 pen - National 31,200.00 28,744.75 Signed 2018-07-23 PRWSS-S-DIV03-5448-1 / Renovation of rooms for new Je sections (S117 to S124) under jurisdiction of Division pathankot including white washing repair of room fixing electric fans and lights e.t.c under component 4A of PRWSSIP iingle Stage - One Strengthening Institutions and Project Management Request for 2018-11-03 2018-11-22 02 3RD / 84870 pen – National 2.000.00 1.853.93 2018-09-08 aned DWSS-W-DIV03-5312-1/RRS / WSS village Lahri-318, Block Gharota, Distt, Pathankot: Providing and Iaying, fixing & jointing of PVC, G.I. Pipe line, Cement concrete, Sluice Valve, Prov. & Fixing M.S. pipe & Specials, Household connections & Water meter. Inclusive Household Water and Sanitation Services Request for Quotations 2018-10-30 2017-10-26 2018-10-3RD / 84870 ingle Stage – One nvelope 13,000.00 11,830.76 Completed 2018-10-30 0pen – National PRWSS-W-DIV03-5663-1 / WSS Village Namala, Block Gharota District Pathankot: Construction of OHSR 50000 Ltr Capacity, Distribution pipe line network & Civil Work under component 1A(ii) IBRD / 84870 Fransformation – Improved Livability of Villages Request for Single Stage – One Envelope 45,000.00 39,222.42 Signed 2018-12-08 2019-02-02 2019-01-29 03 lost 0pen – National DWSS-W-DIV03-5703-1 / WSS Village Balsua & Phangrian, Block Gharota Distt. Pathankot:Providing ant installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig ransformation – Improved ivability of Villages Request for ingle Stage – One 2019-02-16 2019-03-08 2019-06-RD / 84870 en - National 25,000.00 22,340.05 gned 2018-12-2 DWSS-W-DIV03-5703-2 / WSS VIII Balsua & Phangrian, Block Charota Distt. Pathankot:Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect ransformation - Improved ivability of Villages Request for ingle Stage – One 2019-02-16 2019-05-29 2019-07 BRD / 84870 0pen - National 84,000.00 72,364.20 Signed 2018-12-2 DWSS-W-DIV03-5704-1 / WSS Village: Dholowal & Vaidd chack, Block Gharota Distt. Pathankot: Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig under component 1A(ii) Fransformation - Improved Livability of Villages Request for Single Stage – One Envelope 2019-08-31 BRD / 84870 23,000.00 22,318.27 2019-01-0 2019-03-04 2019-02-2 pen – National gned DWSS-W-DIV03-5704-2 / WSS Village: Dholowal & Vaido Chack, Biock Gharota Dist. Pathankot: Construction of OHSR 50000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect Fransformation - Improved Livability of Villages Request for Quotations ingle Stage – One nvelope 2019-11-28 BRD / 84870 67,500.00 58,527.93 2019-04-0 2019-06-01 2019-03-08 0pen – National Signed DWSS-W-DIV03-5901-1 / WSS village Bhoa, 8lock Pathankot Distt. Pathankot: Providing and installing tubewell, upto 150 mtr depth with percussion rig under component 1A(ii) of PRWSSIP. Fransformation – Improved Livability of Villages Request for Quotations Single Stage – One Envelope 2019-04-03 2019-06-25 01 BRD / 84870 30,000.38 2019-02-0 Post pen – National 33,200.0 Signed DWSS-W-DIV03-5901-2 / WSS Village Bhoa, Block Pathankot Distt. Pathankot: Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System under component 1A(ii) of PRWSSIP. ransformation – Improved ivability of Villages ingle Stage – One nvelope 2020-03-14 IBRD / 84870 Request for Bids nen – National 169.500.00 149.505.3 aned 2019-06-26 2019-01-29 2019-07-0 2019-08-12 2020-03-31 2019-09-11 2020-03-31 2019-10-16 2020-06-02

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PRWSS-W-DIV03-6633-1 / WSS VIlage Jaswal Lahri, Block Gharota Dist. Pathankot.: Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		23,000.00	21,462.05	Signed				2019-09-07			2019-12-17	2020-01-17	2020-04- 15
PRWSS-S-DIV03-6842-1 / Construction of Office Building Sub Divisional Office No1, Distt. Pathankot	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		50,500.00	45,141.68	Signed				2019-10-05			2019-12-18	2019-12-30	2020-09- 13
DWSS-W-DIV03-6970-1 / WSS Scheme jakror, Block Gharota & Distr. Pathankot: Providing Improved Access water through Household connection & distribution system	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		13,600.00	12,618.07	Signed				2019-11-18			2020-03-04	2019-12-20 2	2020-06- 02
DWSS-W-DIV03-6867-1 / WSS Village Chack Dhariwal, Block Charota Distr. Pathankot.Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		23,000.00	22,359.09	Signed				2019-11-18			2020-03-23	2020-01-17 2	2020-07- 21
DWSS-W-DIV03-6867-2 / WSS Village Chack Dharival, Block Charota Distt. PathankotConstruction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		77,200.00	71,585.76	Signed				2019-11-18			2020-03-23	2020-05-14 2	2020-07- 21
PRWSS-W-DIV03-6633-2 / WSS Village Jaswal Lahri, Block Charota Distt. Pathankot.Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		73,000.00	66,277.99	Signed				2020-01-27			2020-05-09	2020-05-15 2	2020-11- 05
PRWSS-S-DIV03-8205-1 / Construction of Office Building Sub Divisional Office no 2 Distt. Pathankot	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		50,200.00	0.00	Pending Implementat ion	t			2020-12-22			2021-11-17	2	2022-08- 14
DWSS-W-DIV03-8658-1 / WSS Village Bassi Afgana, Block Gharota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		26,700.00	0.00	Pending Implementat ion	E			2020-12-22			2021-12-17	2	2022-04- 16
DWSS-W-DIV03-8658-2 / WSS-WIlage Bassi Afgana, Block Charota Distt. PathankotConstruction of OHSR, Pump Chamber & Pumping machiney, Disinfection Unit, Development of Water Works, & Distribution System complete	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		86,000.00	0.00	Pending Implementat ion	r.			2020-12-22			2021-12-17	2	2022-04- 16
DWSS-W-DIV03-8660-1 / WSS Village Lahri Bawian, Block Charota Distt. Pathankot.Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		21,000.00	0.00	Pending Implementat ion				2020-12-22			2021-12-17	2	2022-04- 16
DWSS-W-DIV03-8660-2 / WSS Village Lahri Bawian, Block Charota Distr. PathankotConstruction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		67,000.00	0.00	Pending Implementat ion	t			2020-12-22			2021-12-17	2	2022-04- 16
PRWSS-W-DIV03-8520-2 / WSS Village Papial & Nawan Pind, Block Gharota Distt. Pathankot.Construction of OHSR, Pump Chamber, Prov. & Installing New Machiner & Distribution System	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		56,000.00	0.00	Pending Implementat ion				2020-12-30			2021-12-25	2	2022-06- 23
PRWSS-W-DIV03-8824-1 / WSS Village Chhatwal, Block Dhar Kalan, Distt: Pathankot.Providing and installing of 200mm i/d straight tubewell, upto 160 mtr depth with percussion rig	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		37,000.00	0.00	Pending Implementat ion				2020-11-30			2021-11-25	2	2022-05- 24

PRV65-W-DIV03-8510-1 / WSS Village Papial & Nunan Pind, Block Klontan Dist. Pathankot.:Poviding and installing of new straight tubewell 150 mm // upto 100ims tegot with 10 mm Linking of the strainet, with percussion rig.	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				20,021.00	0.00	Pending Implementat ion						2020-12-29							2021-12-24		2022-06- 22
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SS-G-DIV03-5446-1 / rement of Office ure, Electric fans tools lants and other facilities tw JE sections (5117 to under jurisdiction of on Pathankot under xonent 4 A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		4,000.00	3,705.54	Signed							2018-09-08								2018-11-03	2018-11-12	2019-05-02	P.

NON CONSULTI	IG SERVICES																											
Activity Reference Description	Io. / Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio	n Report	Draft   Docur Justifi	ment / ication	Specific Pro Notice / I		Bidding Doo Issu		Proposal Su Opening	bmission /	Bid Evaluati and Recom for Av		Signed C	contract	Contract Co	
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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Not	ice	Short List Request fo	r Proposals	Request for as Iss	sued	Proposals	/ Minutes	Technical	Proposal	Report a Negotiated	d Contract	Signed C		Contract Co	
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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consu	/Selected	Draft Ne Con		Signed O	Contract	Contract C	ompletion
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