

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification for Bidders** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*
5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000

2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-08-29
 Project ID: P150520 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23)
 Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project GPN Date:
 Loan / Credit No: IBRD / 84870
 Executing Agency(ies) Division Pathankot

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
DWSS-W-DIV03-3340-1/REBIDDING / Water supply scheme Dhakki Sairan Block & Distt. Pathankot. Providing and installing deep tubewell 200 mm i/d upto 150 mtr depth with 20 m stainless steel strainer with percussion rig under component 1A	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				31,200.00	28,744.75	Signed							2018-07-23												2018-09-12
PRWSS-S-DIV03-5448-1 / Renovation of rooms for new je sections (S17 to S124) under jurisdiction of Division pathankot including white washing repair of room fixing electric fans and lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,000.00	1,853.93	Signed							2018-09-08											2019-05-02	
DWSS-W-DIV03-5312-1/RSS / WSS village Lahri-21B, Block Gharota, Distt. Pathankot. Providing and laying, fixing & jointing of PVC, C.I. Pipe line, Cement concrete, Sluice Valve, Prov. & Fixing M.S. pipe & Special, Household connections & Water meter.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				13,000.00	11,830.76	Completed							2018-10-30											2018-10-30	
PRWSS-W-DIV03-5663-1 / WSS Village Namala, Block Gharota District Pathankot Construction of OHSR 50000 Ltr Capacity, Distribution pipe line network & Civil Work under component 1A(i)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				45,000.00	39,222.42	Signed							2018-12-08											2019-09-03	
DWSS-W-DIV03-5703-1 / WSS Village Balsua & Phangriani, Block Gharota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	22,340.05	Signed							2018-12-22											2019-06-16	
DWSS-W-DIV03-5703-2 / WSS Vill Balsua & Phangriani, Block Gharota Distt. Pathankot Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				84,000.00	72,364.20	Signed							2018-12-22											2019-07-16	
DWSS-W-DIV03-5704-1 / WSS Village Dholowal & Vaido chack, Block Gharota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig under component 1A(i)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				23,000.00	22,318.27	Signed							2019-01-07											2019-08-31	
DWSS-W-DIV03-5704-2 / WSS Village Dholowal & Vaido chack, Block Gharota Distt. Pathankot Construction of OHSR 50000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				67,500.00	58,527.93	Signed							2019-04-06											2019-11-28	
DWSS-W-DIV03-5901-1 / WSS Village Bhoas, Block Pathankot Distt. Pathankot: Providing and installing tubewell, upto 150 mtr depth with percussion rig under component 1A(i) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				33,200.00	30,000.38	Signed							2019-02-06											2019-08-01	
DWSS-W-DIV03-5901-2 / WSS Village Bhoas, Block Pathankot Distt. Pathankot: Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System under component 1A(i) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open - National	Single Stage - One Envelope				169,500.00	149,505.30	Signed					2019-06-26	2019-01-29	2019-07-01					2019-08-12	2020-03-31	2019-09-11	2020-03-31	2019-10-16	2020-06-02	2020-03-14	

PRWSS-W-DIV03-6633-1 / WSS Village Jaswal Lahri, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig under component 1(A)(i) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				23,000.00	21,462.05	Signed																	2019-09-07				2019-12-17	2020-01-17	2020-04-15					
PRWSS-S-DIV03-6842-1 / Construction of Office Building Sub Divisional Office No. -1, Distt. Pathankot	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,500.00	45,141.68	Signed																						2019-10-05	2019-12-18	2019-12-30	2020-09-13			
DWSS-W-DIV03-6970-1 / WSS Scheme Jakrot, Block Charota & Distt. Pathankot. Providing Improved Access water through Household connection & distribution system	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				13,600.00	12,618.07	Signed																							2019-11-18	2020-03-04	2019-12-26	2020-06-02		
DWSS-W-DIV03-6867-1 / WSS Village Chack Dharawal, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				23,000.00	22,359.09	Signed																								2019-11-18	2020-03-23	2020-01-17	2020-07-21	
DWSS-W-DIV03-6867-2 / WSS Village Chack Dharawal, Block Charota Distt. Pathankot. Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				77,200.00	71,585.76	Signed																									2019-11-18	2020-03-23	2020-05-14	2020-07-21
PRWSS-W-DIV03-6633-2 / WSS Village Jaswal Lahri, Block Charota Distt. Pathankot. Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				73,000.00	66,277.99	Signed																									2020-01-27	2020-05-09	2020-05-15	2020-11-05
PRWSS-S-DIV03-8205-1 / Construction of Office Building Sub Divisional Office no 2 Distt. Pathankot	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,200.00	0.00	Pending Implementation																									2020-12-22	2021-11-17	2022-08-14	
DWSS-W-DIV03-8638-1 / WSS Village Bassi Afgana, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				26,700.00	0.00	Pending Implementation																										2020-12-22	2021-12-17	2022-04-16
DWSS-W-DIV03-8658-2 / WSS Village Bassi Afgana, Block Charota Distt. Pathankot. Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				86,000.00	0.00	Pending Implementation																										2020-12-22	2021-12-17	2022-04-16
DWSS-W-DIV03-8660-1 / WSS Village Lahri Bawian, Block Charota Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				21,000.00	0.00	Pending Implementation																										2020-12-22	2021-12-17	2022-04-16
DWSS-W-DIV03-8660-2 / WSS Village Lahri Bawian, Block Charota Distt. Pathankot. Construction of OHSR, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				67,000.00	0.00	Pending Implementation																										2020-12-22	2021-12-17	2022-04-16
PRWSS-W-DIV03-8520-2 / WSS Village Pajpal & Nawah Pind, Block Charota Distt. Pathankot. Construction of OHSR, Pump Chamber, Prov. & Installing New Machinery & Distribution System	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				56,000.00	0.00	Pending Implementation																										2020-12-30	2021-12-25	2022-06-23
PRWSS-W-DIV03-8824-1 / WSS Village Chhatwal, Block Dhar Kalan, Distt. Pathankot. Providing and installing of 200mm i/d straight tubewell, upto 160 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				37,000.00	0.00	Pending Implementation																										2020-11-30	2021-11-25	2022-05-24

